

**EXECUTIVE OFFICE**



Analyst: Ben Gielczyk  
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 Phone: (517) 373-8080

	Funding Source	FY 2015-16 Year-to-Date (INSERT)	Changes from FY 2015-16 YTD				FY 2016-17 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 104. (1) APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
	FTE	74.2	0.0	0.0	0.0	0.0	0.0	74.2	74.2	74.2	74.2
	<b>Gross</b>	<b>\$5,531,100</b>	<b>\$105,200</b>	<b>\$105,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,636,300</b>	<b>\$5,636,300</b>	<b>\$5,531,100</b>	<b>\$5,531,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$5,531,100	\$105,200	\$105,200	\$0	\$0	\$0	\$5,636,300	\$5,636,300	\$5,531,100	\$5,531,100
<b>Sec. 104. (2) EXECUTIVE OFFICE OPERATIONS</b>											
	FTE (Uncl)	10.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0
	FTE	74.2	0.0	0.0	0.0	0.0	0.0	74.2	74.2	74.2	74.2
	<b>Gross</b>	<b>\$5,531,100</b>	<b>\$105,200</b>	<b>\$105,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,636,300</b>	<b>\$5,636,300</b>	<b>\$5,531,100</b>	<b>\$5,531,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$5,531,100	\$105,200	\$105,200	\$0	\$0	\$0	\$5,636,300	\$5,636,300	\$5,531,100	\$5,531,100
<b>Governor</b>											
Salary of Governor	FTE (Uncl)	1.0						1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$159,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,300</b>	<b>\$159,300</b>	<b>\$159,300</b>	<b>\$159,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$159,300	\$0	\$0	\$0	\$0	\$0	\$159,300	\$159,300	\$159,300	\$159,300
<b>Lieutenant Governor</b>											
Salary of the Lieutenant Governor	FTE (Uncl)	1.0						1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$111,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,600</b>	<b>\$111,600</b>	<b>\$111,600</b>	<b>\$111,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$111,600	\$0	\$0	\$0	\$0	\$0	\$111,600	\$111,600	\$111,600	\$111,600
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Executive Office</b>											
Expense allowances of Governor and Lt. Governor; staff expenses	FTE	74.2	0.0	0.0	0.0	0.0	0.0	74.2	74.2	74.2	74.2
	<b>Gross</b>	<b>\$4,002,900</b>	<b>\$105,200</b>	<b>\$105,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,108,100</b>	<b>\$4,108,100</b>	<b>\$4,002,900</b>	<b>\$4,002,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,002,900	\$105,200	\$105,200	\$0	\$0	\$0	\$4,108,100	\$4,108,100	\$4,002,900	\$4,002,900
<b>Operations Increase</b>	FTE		0.0				0.0				
	<b>Gross</b>		<b>\$105,200</b>	<b>\$105,200</b>	<b>\$0</b>	<b>\$0</b>					
	GF/GP		\$105,200	\$105,200			\$0				
<b>Unclassified Positions</b>											
Salaries of positions appointed by the Governor and Lt. Governor to manage the Executive Office	FTE (Uncl)	8.0						8.0	8.0	8.0	8.0
	<b>Gross</b>	<b>\$1,257,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,257,300</b>	<b>\$1,257,300</b>	<b>\$1,257,300</b>	<b>\$1,257,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,257,300	\$0	\$0	\$0	\$0	\$0	\$1,257,300	\$1,257,300	\$1,257,300	\$1,257,300
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Sec. 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		Executive	House	Senate	Conference	Executive	House	Senate	Conference	
*INSERT*										
FTE	0.0					0.0	0.0	0.0	0.0	
Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDG/IDT	\$0					\$0	\$0	\$0	\$0	\$0
Federal	\$0					\$0	\$0	\$0	\$0	\$0
Local	\$0					\$0	\$0	\$0	\$0	\$0
Private	\$0					\$0	\$0	\$0	\$0	\$0
Restricted	\$0					\$0	\$0	\$0	\$0	\$0
GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Executive Office



## GENERAL GOVERNMENT – Boilerplate

**FY 2015-16  
CURRENT LAW**

**FY 2016-17**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**EXECUTIVE OFFICE**

There is no boilerplate language for the Executive Office in current law.

**NEW SECTION**

Executive Recommendation includes payments to locals section due to Article structure of Executive Recommendation.