

ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT

FY 2016-17

Senate Bill 800 (S-1)

**Comparison of Current Law,
Executive Recommendation,
House Passed, and Senate Passed**

Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

**House Appropriations Subcommittee on
Environmental Quality**

Rep. Roger Victory, Chair
Rep. Aaron Miller, Majority Vice-Chair
Rep. Jon Bumstead
Rep. Sarah Roberts, Minority Vice-Chair

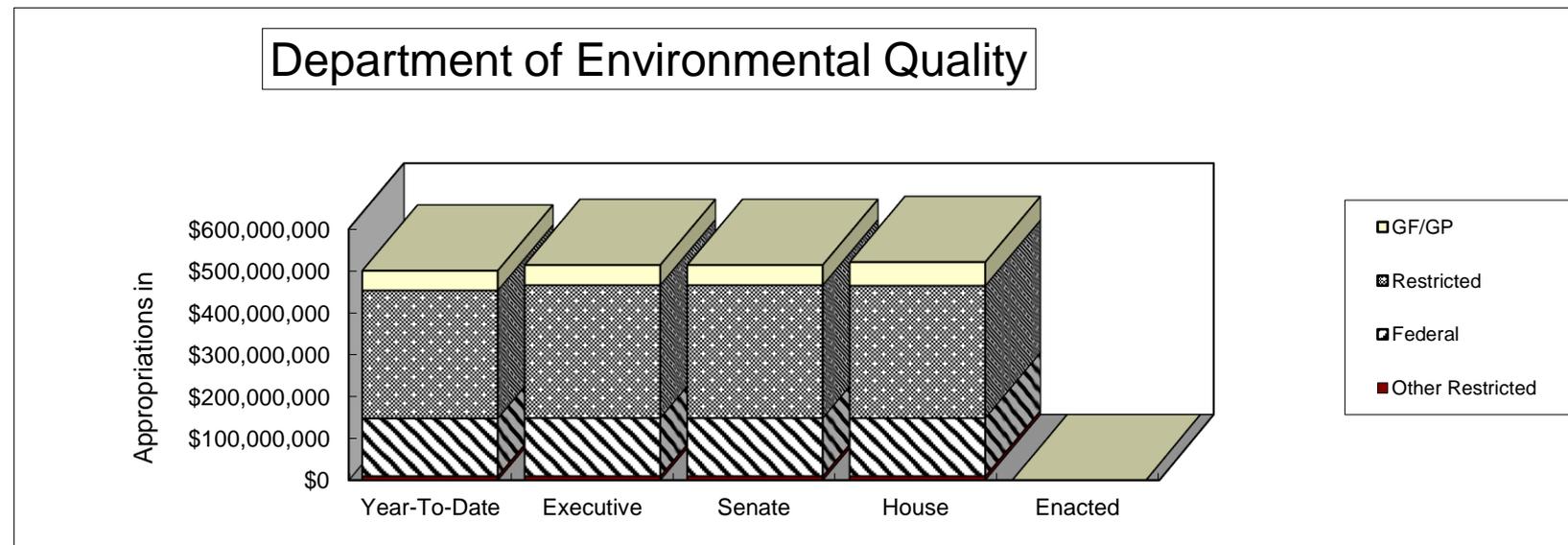
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DEQ - SB 800

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FY 2016-17 SUMMARY

| | Current Year Appropriations | Department of Environmental Quality Appropriations | | | |
|---------------------------|-----------------------------------|--|----------------------|----------------------|------------|
| | | FISCAL YEAR 2016-17 | | | |
| | | EXECUTIVE | SENATE | HOUSE | ENACTED |
| FTE - Unclassified | 6.0 | 6.0 | 6.0 | 6.0 | 0.0 |
| FTE - Classified | 1,222.0 | 1,232.0 | 1,232.0 | 1,232.0 | 0.0 |
| Gross | \$499,995,800 | \$513,499,400 | \$513,499,400 | \$520,499,400 | \$0 |
| IDG/IDT | 9,115,300 | 9,225,700 | 9,225,700 | 9,225,700 | 0 |
| Adj. Gross | \$490,880,500 | \$504,273,700 | \$504,273,700 | \$511,273,700 | \$0 |
| Federal | 138,079,100 | 138,687,200 | 138,687,200 | 138,687,200 | 0 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Private | 546,000 | 555,300 | 555,300 | 555,300 | 0 |
| Restricted | 305,341,200 | 317,344,800 | 317,344,800 | 315,844,800 | 0 |
| GF/GP | \$46,914,200 | \$47,686,400 | \$47,686,400 | \$56,186,400 | \$0 |



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|--------------------|--|------------------|------------------|------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | DEPARTMENT OF ENVIRONMENTAL QUALITY | | | |
| EXECUTIVE OPERATIONS | | | | | | |
| 1. Unclassified Salaries | FTEs | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$735,600 | \$18,400 | \$18,400 | \$18,400 | \$0 |
| | Restricted | 524,300 | 13,000 | 13,000 | 13,000 | 0 |
| | GF/GP | \$211,300 | \$5,400 | \$5,400 | \$5,400 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$18,400 Gross for economic adjustments. | Gross | | \$18,400 | \$18,400 | \$18,400 | \$0 |
| | Restricted | | 13,000 | 13,000 | 13,000 | 0 |
| | GF/GP | | \$5,400 | \$5,400 | \$5,400 | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 6.0 | 6.0 | 6.0 | 6.0 |
| | Gross | | \$754,000 | \$754,000 | \$754,000 | \$735,600 |
| | Restricted | | 537,300 | 537,300 | 537,300 | 524,300 |
| | GF/GP | | \$216,700 | \$216,700 | \$216,700 | \$211,300 |
| 2. Executive Direction | FTEs | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,058,000 | \$41,400 | \$41,400 | \$41,400 | \$0 |
| | Federal | \$27,100 | \$500 | \$500 | \$500 | \$0 |
| | Restricted | 767,200 | 13,000 | 13,000 | 13,000 | 0 |
| | GF/GP | \$1,263,700 | \$27,900 | \$27,900 | \$27,900 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$45,300 Gross for economic adjustments. | Gross | | \$45,300 | \$45,300 | \$45,300 | \$0 |
| | Federal | | 600 | 600 | 600 | 0 |
| | Restricted | | 16,800 | 16,800 | 16,800 | 0 |
| | GF/GP | | \$27,900 | \$27,900 | \$27,900 | \$0 |
| B. Revenue Adjustments: Executive decreases line item by \$3,900 Gross to reflect available funding. | Gross | | (\$3,900) | (\$3,900) | (\$3,900) | \$0 |
| | Federal | | (100) | (100) | (100) | 0 |
| | Restricted | | (3,800) | (3,800) | (3,800) | 0 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | LINE ITEM SUBTOTAL | FTEs | | 13.0 |
| | Gross | | \$2,099,400 | \$2,099,400 | \$2,099,400 | \$2,058,000 |
| | Federal | | 27,600 | 27,600 | 27,600 | 27,100 |
| | Restricted | | 780,200 | 780,200 | 780,200 | 767,200 |
| | GF/GP | | \$1,291,600 | \$1,291,600 | \$1,291,600 | \$1,263,700 |
| EXECUTIVE OPERATIONS SUBTOTAL | FTEs | | 19.0 | 19.0 | 19.0 | 19.0 |
| | Gross | | \$2,853,400 | \$2,853,400 | \$2,853,400 | \$2,793,600 |
| | Federal | | 27,600 | 27,600 | 27,600 | 27,100 |
| | Restricted | | 1,317,500 | 1,317,500 | 1,317,500 | 1,291,500 |
| | GF/GP | | \$1,508,300 | \$1,508,300 | \$1,508,300 | \$1,475,000 |
| OFFICE OF THE GREAT LAKES | FTEs | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1. Office of Great Lakes | Gross | \$2,141,200 | \$29,500 | \$29,500 | \$29,500 | \$0 |
| | Federal | 926,300 | (138,400) | (138,400) | (138,400) | 0 |
| | Restricted | 325,400 | 157,700 | 157,700 | 157,700 | 0 |
| | GF/GP | \$889,500 | \$10,200 | \$10,200 | \$10,200 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$31,500 Gross for economic adjustments. | Gross | | \$31,500 | \$31,500 | \$31,500 | \$0 |
| | Federal | | 12,300 | 12,300 | 12,300 | 0 |
| | Restricted | | 7,700 | 7,700 | 7,700 | 0 |
| | GF/GP | | \$11,500 | \$11,500 | \$11,500 | \$0 |
| B. Revenue Adjustments: Executive decreases line item by \$150,000 Federal and increases line item by \$150,000 Restricted to reflect available funding. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Federal | | (150,000) | (150,000) | (150,000) | 0 |
| | Restricted | | 150,000 | 150,000 | 150,000 | 0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$2,000) | (\$2,000) | (\$2,000) | \$0 |
| | Federal | | (700) | (700) | (700) | 0 |
| | GF/GP | | (\$1,300) | (\$1,300) | (\$1,300) | \$0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|--|--|---|---|---|---|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | LINE ITEM SUBTOTAL | FTEs Gross Federal Restricted GF/GP | | 12.0 \$2,170,700 787,900 483,100 \$899,700 |
| 2. Coastal Management Grants | Gross Federal | \$1,250,000 1,250,000 | \$0 0 | \$0 0 | \$0 0 | \$0 0 |
| A. Executive makes no change to this line item. | Gross Federal | \$0 0 | \$0 0 | \$0 0 | \$0 0 | \$0 0 |
| LINE ITEM SUBTOTAL | Gross Federal | \$1,250,000 1,250,000 | \$1,250,000 1,250,000 | \$1,250,000 1,250,000 | \$1,250,000 1,250,000 | \$1,250,000 1,250,000 |
| OFFICE OF GREAT LAKES SUBTOTAL | FTEs Gross Federal Restricted GF/GP | | 12.0 \$3,420,700 2,037,900 483,100 \$899,700 | 12.0 \$3,420,700 2,037,900 483,100 \$899,700 | 12.0 \$3,420,700 2,037,900 483,100 \$899,700 | 12.0 \$3,391,200 2,176,300 325,400 \$889,500 |
| GREAT LAKES RESTORATION INITIATIVE | FTEs Gross Federal | 6.0 \$15,046,100 15,046,100 | 0.0 \$44,600 44,600 | 0.0 \$44,600 44,600 | 0.0 \$44,600 44,600 | 0.0 \$0 0 |
| A. Economics Adjustments: Executive increases line item by \$47,000 Gross for economic adjustments. | Gross Federal | \$47,000 47,000 | \$47,000 47,000 | \$47,000 47,000 | \$47,000 47,000 | \$0 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross Federal | (\$2,400) (2,400) | (\$2,400) (2,400) | (\$2,400) (2,400) | (\$2,400) (2,400) | \$0 0 |
| LINE ITEM SUBTOTAL | FTEs Gross Federal | 6.0 \$15,090,700 15,090,700 | 6.0 \$15,090,700 15,090,700 | 6.0 \$15,090,700 15,090,700 | 6.0 \$15,090,700 15,090,700 | 6.0 \$15,046,100 15,046,100 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| DEPARTMENT SUPPORT SERVICES | | | | | | |
| 1. Central Support Services | | | | | | |
| | FTEs | 34.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$4,073,300 | \$74,500 | \$74,500 | \$74,500 | \$0 |
| | IDG | 165,800 | 3,200 | 3,200 | 3,200 | 0 |
| | Restricted | 3,519,500 | 63,300 | 63,300 | 63,300 | 0 |
| | GF/GP | \$388,000 | \$8,000 | \$8,000 | \$8,000 | \$0 |
| A. Economics Adjustments: Executive decreases line item by | Gross | | \$81,700 | \$81,700 | \$81,700 | \$0 |
| | IDG | | 3,200 | 3,200 | 3,200 | 0 |
| | Restricted | | 70,500 | 70,500 | 70,500 | 0 |
| | GF/GP | | \$8,000 | \$8,000 | \$8,000 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$7,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$7,200) | (\$7,200) | (\$7,200) | \$0 |
| | Restricted | | (7,200) | (7,200) | (7,200) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 34.0 | 34.0 | 34.0 | 34.0 |
| | Gross | | \$4,147,800 | \$4,147,800 | \$4,147,800 | \$4,073,300 |
| | IDG | | 169,000 | 169,000 | 169,000 | \$165,800 |
| | Restricted | | 3,582,800 | 3,582,800 | 3,582,800 | 3,519,500 |
| | GF/GP | | \$396,000 | \$396,000 | \$396,000 | \$388,000 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| 2. Administrative Hearings | Gross | \$372,200 | \$9,000 | \$9,000 | \$9,000 | \$0 |
| | Restricted | 372,200 | 9,000 | 9,000 | 9,000 | 0 |
| A. Economics Adjustments: Executive increases line item by \$9,600 Gross for economic adjustments. | Gross | | \$9,600 | \$9,600 | \$9,600 | \$0 |
| | Restricted | | 9,600 | 9,600 | 9,600 | 0 |
| B. | Gross | | (\$600) | (\$600) | (\$600) | \$0 |
| 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$600 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Restricted | | (600) | (600) | (600) | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$381,200 | \$381,200 | \$381,200 | \$372,200 |
| | Restricted | | 381,200 | 381,200 | 381,200 | 372,200 |
| 3. Automated Data Processing | Gross | \$2,053,400 | \$0 | \$0 | \$0 | \$0 |
| | IDT | 2,053,400 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to line item. | | | | | | |
| LINE ITEM SUBTOTAL | Gross | | \$2,053,400 | \$2,053,400 | \$2,053,400 | \$2,053,400 |
| | IDT | | 2,053,400 | 2,053,400 | 2,053,400 | 2,053,400 |
| 4. Building Occupancy Charges (BOC) | Gross | \$4,438,600 | \$144,200 | \$144,200 | \$144,200 | \$0 |
| | Restricted | 3,446,900 | 112,000 | 112,000 | 112,000 | 0 |
| | GF/GP | \$991,700 | 32,200 | 32,200 | 32,200 | 0 |
| A. Economics Adjustments: Executive increases line item by \$144,200 Gross for economic adjustments. | Gross | | \$144,200 | \$144,200 | \$144,200 | \$0 |
| | Restricted | | 112,000 | 112,000 | 112,000 | 0 |
| | GF/GP | | \$32,200 | \$32,200 | \$32,200 | \$0 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| LINE ITEM SUBTOTAL | Gross | | \$4,582,800 | \$4,582,800 | \$4,582,800 | \$4,438,600 |
| | Restricted | | 3,558,900 | 3,558,900 | 3,558,900 | 3,446,900 |
| | GF/GP | | \$1,023,900 | \$1,023,900 | \$1,023,900 | \$991,700 |
| 5. Environmental Support Projects | Gross | \$5,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 5,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to line item. | | | | | | |
| LINE ITEM SUBTOTAL | Gross | | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 |
| | Restricted | | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| 6. Rent - Privately Owned Property | Gross | \$2,281,200 | (\$40,600) | (\$40,600) | (\$40,600) | \$0 |
| | Restricted | 1,717,500 | (30,600) | (30,600) | (30,600) | 0 |
| | GF/GP | \$563,700 | (\$10,000) | (\$10,000) | (\$10,000) | \$0 |
| A. Economics Adjustments: Executive decreases line item by \$40,600 Gross for economic adjustments. | Gross | | (\$40,600) | (\$40,600) | (\$40,600) | \$0 |
| | Restricted | | (30,600) | (30,600) | (30,600) | 0 |
| | GF/GP | | (\$10,000) | (\$10,000) | (\$10,000) | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$2,240,600 | \$2,240,600 | \$2,240,600 | \$2,281,200 |
| | Restricted | | 1,686,900 | 1,686,900 | 1,686,900 | 1,717,500 |
| | GF/GP | | \$553,700 | \$553,700 | \$553,700 | \$563,700 |
| 7. Accounting Service Center | Gross | \$1,362,200 | \$29,200 | \$29,200 | \$29,200 | \$0 |
| | IDG | 43,500 | 900 | 900 | 900 | 0 |
| | Restricted | 1,206,100 | 25,700 | 25,700 | 25,700 | 0 |
| | GF/GP | \$112,600 | \$2,600 | \$2,600 | \$2,600 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$29,200 Gross for economic adjustments. | Gross | | \$29,200 | \$29,200 | \$29,200 | \$0 |
| | IDG | | 900 | 900 | 900 | 0 |
| | Restricted | | 25,700 | 25,700 | 25,700 | 0 |
| | GF/GP | | \$2,600 | \$2,600 | \$2,600 | \$0 |
| LINE ITEM TOTAL | Gross | | \$1,391,400 | \$1,391,400 | \$1,391,400 | \$1,362,200 |
| | IDG | | 44,400 | 44,400 | 44,400 | \$43,500 |
| | Restricted | | 1,231,800 | 1,231,800 | 1,231,800 | 1,206,100 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

| | Analyst: Austin Scott Phone: 373-8080 | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|--|-------------------|-----------------------|---------------------------------|---------------------|---------------------|------------|
| | | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | GF/GP | | \$115,200 |
| DEPARTMENT SUPPORT SERVICES SUBTOTAL | FTEs | | 34.0 | 34.0 | 34.0 | 34.0 | |
| | Gross | | \$19,797,200 | \$19,797,200 | \$19,797,200 | \$19,580,900 | |
| | IDG/IDT | | 2,266,800 | 2,266,800 | 2,266,800 | 2,262,700 | |
| | Restricted | | 15,441,600 | 15,441,600 | 15,441,600 | 15,262,200 | |
| | GF/GP | | \$2,088,800 | \$2,088,800 | \$2,088,800 | \$2,056,000 | |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | OFFICE OF ENVIRONMENTAL ASSISTANCE | | | |
| 1. Office of Environmental Assistance | | | | | | |
| | FTEs | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$6,179,400 | \$78,300 | \$78,300 | \$78,300 | \$0 |
| | Federal | 695,100 | 9,700 | 9,700 | 9,700 | 0 |
| | Private | 359,200 | 5,000 | 5,000 | 5,000 | 0 |
| | Restricted | 2,290,500 | 30,700 | 30,700 | 30,700 | 0 |
| | GF/GP | \$2,834,600 | \$32,900 | \$32,900 | \$32,900 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$84,400 Gross for economic adjustments. | Gross | | \$84,400 | \$84,400 | \$84,400 | \$0 |
| | Federal | | 9,700 | 9,700 | 9,700 | 0 |
| | Private | | 5,000 | 5,000 | 5,000 | 0 |
| | Restricted | | 32,200 | 32,200 | 32,200 | 0 |
| | GF/GP | | \$37,500 | \$37,500 | \$37,500 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$6,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$6,100) | (\$6,100) | (\$6,100) | \$0 |
| | Restricted | | (1,500) | (1,500) | (1,500) | 0 |
| | GF/GP | | (\$4,600) | (\$4,600) | (\$4,600) | \$0 |
| LINE ITEM TOTAL | FTEs | | 38.0 | 38.0 | 38.0 | 38.0 |
| | Gross | | \$6,257,700 | \$6,257,700 | \$6,257,700 | \$6,179,400 |
| | Private | | 364,200 | 364,200 | 364,200 | \$359,200 |
| | Federal | | 704,800 | 704,800 | 704,800 | 695,100 |
| | Restricted | | 2,321,200 | 2,321,200 | 2,321,200 | 2,290,500 |
| | GF/GP | | \$2,867,500 | \$2,867,500 | \$2,867,500 | \$2,834,600 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| 2. Pollution Prevention Local Grants | Gross | \$250,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 250,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| | Restricted | | \$250,000 | 250,000 | 250,000 | 250,000 |
| OFFICE OF ENVIRONMENTAL ASSISTANCE SUBTOTAL | FTEs | | 38.0 | 38.0 | 38.0 | 38.0 |
| | Gross | | \$6,507,700 | \$6,507,700 | \$6,507,700 | \$6,429,400 |
| | Private | | 364,200 | 364,200 | 364,200 | \$359,200 |
| | Federal | | 704,800 | 704,800 | 704,800 | 695,100 |
| | Restricted | | 2,571,200 | 2,571,200 | 2,571,200 | 2,540,500 |
| | GF/GP | | \$2,867,500 | \$2,867,500 | \$2,867,500 | \$2,834,600 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|-------------------|-------------------|------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | WATER RESOURCE DIVISION | | | |
| 1. Land and Water Interface Permit Program | | | | | | |
| | FTEs | 82.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$11,439,100 | \$220,500 | \$220,500 | \$220,500 | \$0 |
| | IDG | 1,225,400 | 23,600 | 23,600 | 23,600 | 0 |
| | Federal | 2,020,300 | 40,700 | 40,700 | 40,700 | 0 |
| | Restricted | 2,295,900 | 44,800 | 44,800 | 44,800 | 0 |
| | GF/GP | \$5,897,500 | \$111,400 | \$111,400 | \$111,400 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$236,200 Gross for economic adjustments. | | | | | | |
| | Gross | | \$236,200 | \$236,200 | \$236,200 | \$0 |
| | IDG | | 25,500 | 25,500 | 25,500 | 0 |
| | Federal | | 41,700 | 41,700 | 41,700 | 0 |
| | Restricted | | 47,400 | 47,400 | 47,400 | 0 |
| | GF/GP | | \$121,600 | \$121,600 | \$121,600 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$15,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | | | | | | |
| | Gross | | (\$15,700) | (\$15,700) | (\$15,700) | \$0 |
| | IDG | | (1,900) | (1,900) | (1,900) | 0 |
| | Federal | | (1,000) | (1,000) | (1,000) | 0 |
| | Restricted | | (2,600) | (2,600) | (2,600) | 0 |
| | GF/GP | | (\$10,200) | (\$10,200) | (\$10,200) | \$0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| LINE ITEM SUBTOTAL | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| LINE ITEM SUBTOTAL | FTEs | | 82.0 | 82.0 | 82.0 | 82.0 |
| | Gross | | \$11,659,600 | \$11,659,600 | \$11,659,600 | \$11,439,100 |
| | IDG | | 1,249,000 | 1,249,000 | 1,249,000 | 1,225,400 |
| | Federal | | 2,061,000 | 2,061,000 | 2,061,000 | 2,020,300 |
| | Restricted | | 2,340,700 | 2,340,700 | 2,340,700 | 2,295,900 |
| | GF/GP | | \$6,008,900 | \$6,008,900 | \$6,008,900 | \$5,897,500 |
| 2. Program Direction and Project Assistance | FTEs | 27.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,972,900 | \$57,800 | \$57,800 | \$57,800 | \$0 |
| | Federal | 759,900 | 14,800 | 14,800 | 14,800 | 0 |
| | Restricted | 0 | 4,400 | 4,400 | 4,400 | 0 |
| | GF/GP | \$2,213,000 | \$38,600 | \$38,600 | \$38,600 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$62,800 Gross for economic adjustments. | Gross | | \$62,800 | \$62,800 | \$62,800 | \$0 |
| | Federal | | 16,200 | 16,200 | 16,200 | 0 |
| | Restricted | | 4,400 | 4,400 | 4,400 | 0 |
| | GF/GP | | \$42,200 | \$42,200 | \$42,200 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$5,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$5,000) | (\$5,000) | (\$5,000) | \$0 |
| | Federal | | (1,400) | (1,400) | (1,400) | 0 |
| | GF/GP | | (\$3,600) | (\$3,600) | (\$3,600) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 27.0 | 27.0 | 27.0 | 27.0 |
| | Gross | | \$3,030,700 | \$3,030,700 | \$3,030,700 | \$2,972,900 |
| | Federal | | 774,700 | 774,700 | 774,700 | 759,900 |
| | Restricted | | 4,400 | 4,400 | 4,400 | 0 |
| | GF/GP | | \$2,251,600 | \$2,251,600 | \$2,251,600 | \$2,213,000 |
| 3. Water Withdrawal Assessment Program | FTEs | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$611,900 | \$811,600 | \$811,600 | \$811,600 | \$0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|------------------|--------------------|---------------------------------|--------------------|--------------------|------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| | Restricted GF/GP | 240,500 | 804,600 | 804,600 | 804,600 | 0 |
| | | \$371,400 | 7,000 | 7,000 | 7,000 | 0 |
| A. Economics Adjustments: Executive increases line item by \$12,500 Gross for economic adjustments. | Gross | | \$12,500 | \$12,500 | \$12,500 | \$0 |
| | Restricted GF/GP | | 4,900 | 4,900 | 4,900 | 0 |
| | | | \$7,600 | \$7,600 | \$7,600 | \$0 |
| B. On-going increase: Executive increases line item by \$800,000 Gross for water withdrawal assessment tool improvements. | Gross | | \$800,000 | \$800,000 | \$800,000 | \$0 |
| | Restricted | | 800,000 | 800,000 | 800,000 | 0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$900 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$900) | (\$900) | (\$900) | \$0 |
| | Restricted GF/GP | | (300) | (300) | (300) | 0 |
| | | | (\$600) | (\$600) | (\$600) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 4.0 | 4.0 | 4.0 | 4.0 |
| | Gross | | \$1,423,500 | \$1,423,500 | \$1,423,500 | \$611,900 |
| | Restricted GF/GP | | 1,045,100 | 1,045,100 | 1,045,100 | 240,500 |
| | | | \$378,400 | \$378,400 | \$378,400 | \$371,400 |
| 4. Expedited Water/Wastewater Permits | FTEs | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$50,000 | \$900 | \$900 | \$900 | \$0 |
| | Restricted | 50,000 | 900 | 900 | 900 | 0 |
| A. Economics Adjustments: Executive increases line item by \$1,000 Gross for economic adjustments. | Gross | | \$1,000 | \$1,000 | \$1,000 | \$0 |
| | Restricted | | 1,000 | 1,000 | 1,000 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$100) | (\$100) | (\$100) | \$0 |
| | Restricted | | (100) | (100) | (100) | 0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| LINE ITEM SUBTOTAL | FTEs | | 1.0 | 1.0 | 1.0 | 1.0 |
| | Gross | | \$50,900 | \$50,900 | \$50,900 | \$50,000 |
| | Restricted | | 50,900 | 50,900 | 50,900 | 50,000 |
| 5. Fish Contaminant Monitoring | Gross | \$316,100 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 316,100 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$316,100 | \$316,100 | \$316,100 | \$316,100 |
| | Restricted | | \$316,100 | 316,100 | 316,100 | 316,100 |
| 6. Groundwater Discharge | FTEs | 22.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$3,157,800 | \$58,100 | \$58,100 | \$58,100 | \$0 |
| | Restricted | 1,446,200 | 26,700 | 26,700 | 26,700 | 0 |
| | GF/GP | \$1,711,600 | \$31,400 | \$31,400 | \$31,400 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$62,800 Gross for economic adjustments. | Gross | | \$62,800 | \$62,800 | \$62,800 | \$0 |
| | Restricted | | 28,700 | 28,700 | 28,700 | 0 |
| | GF/GP | | \$34,100 | \$34,100 | \$34,100 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$4,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$4,700) | (\$4,700) | (\$4,700) | \$0 |
| | Restricted | | (2,000) | (2,000) | (2,000) | 0 |
| | GF/GP | | (\$2,700) | (\$2,700) | (\$2,700) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 22.0 | 22.0 | 22.0 | 22.0 |
| | Gross | | \$3,215,900 | \$3,215,900 | \$3,215,900 | \$3,157,800 |
| | Restricted | | 1,472,900 | 1,472,900 | 1,472,900 | 1,446,200 |
| | GF/GP | | \$1,743,000 | \$1,743,000 | \$1,743,000 | \$1,711,600 |

DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------------|---------------------|---------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | 7. NPDES Nonstormwater Program | FTEs | 83.0 | 0.0 |
| | Gross | \$12,777,900 | \$226,000 | \$226,000 | \$226,000 | \$0 |
| | Federal | \$6,435,300 | \$112,200 | \$112,200 | \$112,200 | \$0 |
| | Restricted | 4,070,300 | 74,200 | 74,200 | 74,200 | 0 |
| | GF/GP | \$2,272,300 | 39,600 | 39,600 | 39,600 | 0 |
| A. Economics Adjustments: Executive increases line item by \$242,300 Gross for economic adjustments. | Gross | | \$242,300 | \$242,300 | \$242,300 | \$0 |
| | Federal | | 121,900 | 121,900 | 121,900 | 0 |
| | Restricted | | 77,100 | 77,100 | 77,100 | 0 |
| | GF/GP | | \$43,300 | \$43,300 | \$43,300 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$16,300 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$16,300) | (\$16,300) | (\$16,300) | \$0 |
| | Federal | | (9,700) | (9,700) | (9,700) | 0 |
| | Restricted | | (2,900) | (2,900) | (2,900) | 0 |
| | GF/GP | | (\$3,700) | (\$3,700) | (\$3,700) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 83.0 | 83.0 | 83.0 | 83.0 |
| | Gross | | \$13,003,900 | \$13,003,900 | \$13,003,900 | \$12,777,900 |
| | Federal | | 6,547,500 | 6,547,500 | 6,547,500 | 6,435,300 |
| | Restricted | | 4,144,500 | 4,144,500 | 4,144,500 | 4,070,300 |
| | GF/GP | | \$2,311,900 | \$2,311,900 | \$2,311,900 | \$2,272,300 |

DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|-------------------|-------------------|------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 8. Surface Water | FTEs | 86.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$15,638,200 | \$233,600 | \$233,600 | \$233,600 | \$0 |
| | Federal | \$5,350,400 | 78,400 | 78,400 | 78,400 | 0 |
| | Restricted | 7,963,800 | 122,600 | 122,600 | 122,600 | 0 |
| | GF/GP | \$2,324,000 | 32,600 | 32,600 | 32,600 | 0 |
| A. Economics Adjustments: Executive increases line item by \$248,600 Gross for economic adjustments. | Gross | | \$248,600 | \$248,600 | \$248,600 | \$0 |
| | Federal | | 85,200 | 85,200 | 85,200 | 0 |
| | Restricted | | 126,600 | 126,600 | 126,600 | 0 |
| | GF/GP | | \$36,800 | \$36,800 | \$36,800 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$15,000 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$15,000) | (\$15,000) | (\$15,000) | \$0 |
| | Federal | | (6,800) | (6,800) | (6,800) | 0 |
| | Restricted | | (4,000) | (4,000) | (4,000) | 0 |
| | GF/GP | | (\$4,200) | (\$4,200) | (\$4,200) | \$0 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|--------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| LINE ITEM SUBTOTAL | FTEs | | 86.0 | 86.0 | 86.0 | 86.0 |
| | Gross | | \$15,871,800 | \$15,871,800 | \$15,871,800 | \$15,638,200 |
| | Federal | | 5,428,800 | 5,428,800 | 5,428,800 | 5,350,400 |
| | Restricted | | 8,086,400 | 8,086,400 | 8,086,400 | 7,963,800 |
| | GF/GP | | \$2,356,600 | \$2,356,600 | \$2,356,600 | \$2,324,000 |
| 9. Federal - Great Lakes Remedial Action Plan Grants | Gross | \$583,800 | \$0 | \$0 | \$0 | \$0 |
| | Federal | 583,800 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Federal | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$583,800 | \$583,800 | \$583,800 | \$583,800 |
| | Federal | | \$583,800 | 583,800 | 583,800 | 583,800 |
| 10. Federal - Nonpoint Source Water Pollution Grants | Gross | \$4,083,300 | \$0 | \$0 | \$0 | \$0 |
| | Federal | 4,083,300 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Federal | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$4,083,300 | \$4,083,300 | \$4,083,300 | \$4,083,300 |
| | Federal | | \$4,083,300 | 4,083,300 | 4,083,300 | 4,083,300 |
| 11. Water Quality Protection Grants | Gross | \$100,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 100,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| | Restricted | | \$100,000 | 100,000 | 100,000 | 100,000 |



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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| 12. Wetland Mitigation Banking Grants and Loans | Gross | \$3,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 3,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| | Restricted | | \$3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| 13. Water Quality and Use Initiative | FTEs | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,624,000 | \$21,700 | \$21,700 | \$21,700 | \$0 |
| | GF/GP | \$1,624,000 | \$21,700 | \$21,700 | \$21,700 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$25,600 Gross for economic adjustments. | Gross | | \$25,600 | \$25,600 | \$25,600 | \$0 |
| | GF/GP | | \$25,600 | \$25,600 | \$25,600 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$3,900 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$3,900) | (\$3,900) | (\$3,900) | \$0 |
| | GF/GP | | (\$3,900) | (\$3,900) | (\$3,900) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 5.0 | 5.0 | 5.0 | 5.0 |
| | Gross | | \$1,645,700 | \$1,645,700 | \$1,645,700 | \$1,624,000 |
| | GF/GP | | \$1,645,700 | \$1,645,700 | \$1,645,700 | \$1,624,000 |
| 14. Contaminated Lake and River Sediment Cleanup Program | Gross | \$1,565,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 1,565,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$1,565,000 | \$1,565,000 | \$1,565,000 | \$1,565,000 |
| | Restricted | | \$1,565,000 | 1,565,000 | 1,565,000 | 1,565,000 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 15. Nonpoint Source Pollution Prevention and Control Project Program | Gross | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 2,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 |
| | Restricted | | \$2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 16. Real-time Beach Monitoring Program | Gross | \$500,000 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | 500,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| | GF/GP | | \$500,000 | 500,000 | 500,000 | 500,000 |
| 17. Wetlands Program | Gross | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | 1,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | GF/GP | | \$1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 18. Aquatic Nuisance Control Program | FTEs | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$897,800 | \$15,400 | \$15,400 | \$15,400 | \$0 |
| | Restricted | 897,800 | 15,400 | 15,400 | 15,400 | 0 |
| A. Economics Adjustments: Executive increases line item by \$16,600 Gross for economic adjustments. | Gross | | \$16,600 | \$16,600 | \$16,600 | \$0 |
| | Restricted | | 16,600 | 16,600 | 16,600 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$1,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive | Gross | | (\$1,200) | (\$1,200) | (\$1,200) | \$0 |
| | Restricted | | (1,200) | (1,200) | (1,200) | 0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

leave-time payouts from the 2010 early retirement incentive.

LINE ITEM SUBTOTAL

| | | | | |
|--------------|------------------|------------------|------------------|------------------|
| FTEs | 6.0 | 6.0 | 6.0 | 6.0 |
| Gross | \$913,200 | \$913,200 | \$913,200 | \$897,800 |
| Restricted | 913,200 | 913,200 | 913,200 | 897,800 |

WATER RESOURCE DIVISION SUBTOTAL

| | | | | |
|--------------|---------------------|---------------------|---------------------|---------------------|
| FTEs | 316.0 | 316.0 | 316.0 | 316.0 |
| Gross | \$63,963,400 | \$63,963,400 | \$63,963,400 | \$62,317,800 |
| IDG | 1,249,000 | 1,249,000 | 1,249,000 | 1,225,400 |
| Federal | 19,479,100 | 19,479,100 | 19,479,100 | 19,233,000 |
| Restricted | 25,039,200 | 25,039,200 | 25,039,200 | 23,945,600 |
| GF/GP | \$18,196,100 | \$18,196,100 | \$18,196,100 | \$17,913,800 |
| | | | | \$282,300 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | LAW ENFORCEMENT DIVISION | | | |
| 1. Environmental Investigations | FTEs | 14.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$2,809,200 | \$28,000 | \$28,000 | \$28,000 | \$0 |
| | IDG | 15,700 | 100 | 100 | 100 | 0 |
| | Federal | 569,500 | 6,200 | 6,200 | 6,200 | 0 |
| | Restricted | 1,661,000 | 14,700 | 14,700 | 14,700 | 0 |
| | GF/GP | \$563,000 | \$7,000 | \$7,000 | \$7,000 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$30,200 Gross for economic adjustments. | Gross | | \$30,200 | \$30,200 | \$30,200 | \$0 |
| | IDG | | 100 | 100 | 100 | 0 |
| | Federal | | 6,200 | 6,200 | 6,200 | 0 |
| | Restricted | | 16,900 | 16,900 | 16,900 | 0 |
| | GF/GP | | \$7,000 | \$7,000 | \$7,000 | \$0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$2,200 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$2,200) | (\$2,200) | (\$2,200) | \$0 |
| | Restricted | | (2,200) | (2,200) | (2,200) | 0 |
| LAW ENFORCEMENT DIVISION SUBTOTAL | | | | | | |
| | FTEs | | 14.0 | 14.0 | 14.0 | 14.0 |
| | Gross | | \$2,837,200 | \$2,837,200 | \$2,837,200 | \$2,809,200 |
| | IDG | | 15,800 | 15,800 | 15,800 | 15,700 |
| | Federal | | 575,700 | 575,700 | 575,700 | 569,500 |
| | Restricted | | 1,675,700 | 1,675,700 | 1,675,700 | 1,661,000 |
| | GF/GP | | \$570,000 | \$570,000 | \$570,000 | \$563,000 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| AIR QUALITY DIVISION | | | | | | |
| 1. Air Quality Programs | FTEs | 188.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$26,768,000 | \$463,500 | \$463,500 | \$463,500 | \$0 |
| | Federal | 7,322,000 | 128,200 | 128,200 | 128,200 | 0 |
| | Restricted | 15,115,300 | 261,700 | 261,700 | 261,700 | 0 |
| | GF/GP | \$4,330,700 | \$73,600 | \$73,600 | \$73,600 | \$0 |
| | Gross | | \$499,900 | \$499,900 | \$499,900 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$499,900 Gross for economic adjustments. | Federal | | 136,800 | 136,800 | 136,800 | 0 |
| | Restricted | | 282,600 | 282,600 | 282,600 | 0 |
| | GF/GP | | \$80,500 | \$80,500 | \$80,500 | \$0 |
| | Gross | | (\$36,400) | (\$36,400) | (\$36,400) | \$0 |
| A. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$36,400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Federal | | (8,600) | (8,600) | (8,600) | 0 |
| | Restricted | | (20,900) | (20,900) | (20,900) | 0 |
| | GF/GP | | (\$6,900) | (\$6,900) | (\$6,900) | \$0 |
| | Gross | | | | | |
| AIR QUALITY DIVISION SUBTOTAL | FTEs | | 188.0 | 188.0 | 188.0 | 188.0 |
| | Gross | | \$27,231,500 | \$27,231,500 | \$27,231,500 | \$26,768,000 |
| | Federal | | 7,450,200 | 7,450,200 | 7,450,200 | 7,322,000 |
| | Restricted | | 15,377,000 | 15,377,000 | 15,377,000 | 15,115,300 |
| | GF/GP | | \$4,404,300 | \$4,404,300 | \$4,404,300 | \$4,330,700 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| RESOURCE MANAGEMENT DIVISION | | | | | | |
| 1. Drinking Water and Environmental Health | | | | | | |
| | FTEs | 108.0 | (2.0) | (2.0) | (2.0) | 0.0 |
| | Gross | \$14,955,000 | (\$53,100) | (\$53,100) | (\$53,100) | \$0 |
| NOTE: Includes 2015 PA 143 Flint Water supplemental 2.0 FTEs & \$300,000 GF/GP | Federal | 9,084,700 | 152,900 | 152,900 | 152,900 | 0 |
| | Restricted | 4,284,000 | 72,900 | 72,900 | 72,900 | 0 |
| | GF/GP | \$1,586,300 | (\$278,900) | (\$278,900) | (\$278,900) | \$0 |
| | Gross | | \$266,000 | \$266,000 | \$266,000 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$266,000 Gross for economic adjustments. | Federal | | 164,900 | 164,900 | 164,900 | 0 |
| | Restricted | | 77,900 | 77,900 | 77,900 | 0 |
| | GF/GP | | \$23,200 | \$23,200 | \$23,200 | \$0 |
| | FTEs | | (2.0) | (2.0) | (2.0) | 0.0 |
| B. One-time reduction: Executive decreases line item by 2.0 FTEs and \$300,000 GF/GP to eliminate one-time funding included in 2015 PA 143 Flint water supplemental. | Gross | | (\$300,000) | (\$300,000) | (\$300,000) | \$0 |
| | GF/GP | | (\$300,000) | (\$300,000) | (\$300,000) | \$0 |
| | Gross | | (\$19,100) | (\$19,100) | (\$19,100) | \$0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$19,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Federal | | (12,000) | (12,000) | (12,000) | 0 |
| | Restricted | | (5,000) | (5,000) | (5,000) | 0 |
| | GF/GP | | (\$2,100) | (\$2,100) | (\$2,100) | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 106.0 | 106.0 | 106.0 | 108.0 |
| | Gross | | \$14,901,900 | \$14,901,900 | \$14,901,900 | \$14,955,000 |
| | Federal | | 9,237,600 | 9,237,600 | 9,237,600 | 9,084,700 |
| | Restricted | | 4,356,900 | 4,356,900 | 4,356,900 | 4,284,000 |
| | GF/GP | | \$1,307,400 | \$1,307,400 | \$1,307,400 | \$1,586,300 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|--------------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | 2. Hazardous Waste Management | FTEs | 45.0 | 0.0 |
| | Gross | \$6,795,500 | \$150,600 | \$150,600 | \$150,600 | \$0 |
| | Federal | 3,288,500 | 72,400 | 72,400 | 72,400 | 0 |
| | Restricted | 3,507,000 | 78,200 | 78,200 | 78,200 | 0 |
| A. Economics Adjustments: Executive increases line item by \$159,300 Gross for economic adjustments. | Gross | | \$159,300 | \$159,300 | \$159,300 | \$0 |
| | Federal | | 77,100 | 77,100 | 77,100 | 0 |
| | Restricted | | 82,200 | 82,200 | 82,200 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$8,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$8,700) | (\$8,700) | (\$8,700) | \$0 |
| | Federal | | (4,700) | (4,700) | (4,700) | 0 |
| | Restricted | | (4,000) | (4,000) | (4,000) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 45.0 | 45.0 | 45.0 | 45.0 |
| | Gross | | \$6,946,100 | \$6,946,100 | \$6,946,100 | \$6,795,500 |
| | Federal | | 3,360,900 | 3,360,900 | 3,360,900 | 3,288,500 |
| | Restricted | | 3,585,200 | 3,585,200 | 3,585,200 | 3,507,000 |

DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|------------------|------------------|------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 3. Low-level Radioactive Waste Authority | FTEs | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$227,700 | \$4,900 | \$4,900 | \$4,900 | \$0 |
| | Restricted | 227,700 | 4,900 | 4,900 | 4,900 | 0 |
| A. Economics Adjustments: Executive increases line item by \$5,300 Gross for economic adjustments. | Gross | | \$5,300 | \$5,300 | \$5,300 | \$0 |
| | Restricted | | 5,300 | 5,300 | 5,300 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$400 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$400) | (\$400) | (\$400) | \$0 |
| | Restricted | | (400) | (400) | (400) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 2.0 | 2.0 | 2.0 | 2.0 |
| | Gross | | \$232,600 | \$232,600 | \$232,600 | \$227,700 |
| | Restricted | | 232,600 | 232,600 | 232,600 | 227,700 |
| 4. Medical Waste Program | FTEs | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$297,200 | \$5,100 | \$5,100 | \$5,100 | \$0 |
| | Restricted | 297,200 | 5,100 | 5,100 | 5,100 | 0 |
| A. Economics Adjustments: Executive increases line item by \$5,100 Gross for economic adjustments. | Gross | | \$5,100 | \$5,100 | \$5,100 | \$0 |
| | Restricted | | 5,100 | 5,100 | 5,100 | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 2.0 | 2.0 | 2.0 | 2.0 |
| | Gross | | \$302,300 | \$302,300 | \$302,300 | \$297,200 |
| | Restricted | | 302,300 | 302,300 | 302,300 | 297,200 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 5. Municipal Assistance | FTEs | 29.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$4,724,600 | \$75,900 | \$75,900 | \$75,900 | \$0 |
| | Federal | 736,100 | 11,800 | 11,800 | 11,800 | 0 |
| | Restricted | 3,988,500 | 64,100 | 64,100 | 64,100 | 0 |
| A. Economics Adjustments: Executive increases line item by \$80,700 Gross for economic adjustments. | Gross | | \$80,700 | \$80,700 | \$80,700 | \$0 |
| | Federal | | 12,600 | 12,600 | 12,600 | 0 |
| | Restricted | | 68,100 | 68,100 | 68,100 | 0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$4,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$4,800) | (\$4,800) | (\$4,800) | \$0 |
| | Federal | | (800) | (800) | (800) | 0 |
| | Restricted | | (4,000) | (4,000) | (4,000) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 29.0 | 29.0 | 29.0 | 29.0 |
| | Gross | | \$4,800,500 | \$4,800,500 | \$4,800,500 | \$4,724,600 |
| | Federal | | 747,900 | 747,900 | 747,900 | 736,100 |
| | Restricted | | 4,052,600 | 4,052,600 | 4,052,600 | 3,988,500 |

DEPARTMENT OF ENVIRONMENTAL QUALITY

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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 6. Radiological Protection | FTEs | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,939,200 | \$27,300 | \$27,300 | \$27,300 | \$0 |
| | IDG | 1,635,600 | 23,000 | 23,000 | 23,000 | 0 |
| | Federal | 303,600 | 4,300 | 4,300 | 4,300 | 0 |
| A. Economics Adjustments: Executive increases line item by \$29,000 Gross for economic adjustments. | Gross | | \$29,000 | \$29,000 | \$29,000 | \$0 |
| | IDG | | 24,500 | 24,500 | 24,500 | 0 |
| | Federal | | 4,500 | 4,500 | 4,500 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$1,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$1,700) | (\$1,700) | (\$1,700) | \$0 |
| | IDG | | (1,500) | (1,500) | (1,500) | 0 |
| | Federal | | (200) | (200) | (200) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 12.0 | 12.0 | 12.0 | 12.0 |
| | Gross | | \$1,966,500 | \$1,966,500 | \$1,966,500 | \$1,939,200 |
| | IDG | | 1,658,600 | 1,658,600 | 1,658,600 | 1,635,600 |
| | Federal | | 307,900 | 307,900 | 307,900 | 303,600 |
| 7. Recycling Initiative | FTEs | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$999,100 | \$9,600 | \$9,600 | \$9,600 | \$0 |
| | GF/GP | \$999,100 | \$9,600 | \$9,600 | \$9,600 | \$0 |
| A. Economics Adjustments: Executive increases line item by \$9,600 Gross for economic adjustments. | Gross | | \$9,600 | \$9,600 | \$9,600 | \$0 |
| | GF/GP | | \$9,600 | \$9,600 | \$9,600 | \$0 |
| LINE ITEM SUBTOTAL | FTEs | | 3.0 | 3.0 | 3.0 | 3.0 |
| | Gross | | \$1,008,700 | \$1,008,700 | \$1,008,700 | \$999,100 |
| | GF/GP | | \$1,008,700 | \$1,008,700 | \$1,008,700 | \$999,100 |

DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|----------------------|----------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 8. Scrap Tire Regulatory Program | FTEs | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$1,320,200 | \$14,500 | \$14,500 | \$14,500 | \$0 |
| | Restricted | 1,320,200 | 14,500 | 14,500 | 14,500 | 0 |
| A. Economics Adjustments: Executive increases line item by \$24,300 Gross for economic adjustments. | Gross | | \$24,300 | \$24,300 | \$24,300 | \$0 |
| | Restricted | | 24,300 | 24,300 | 24,300 | 0 |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$9,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$9,800) | (\$9,800) | (\$9,800) | \$0 |
| | Restricted | | (9,800) | (9,800) | (9,800) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 10.0 | 10.0 | 10.0 | 10.0 |
| | Gross | | \$1,334,700 | \$1,334,700 | \$1,334,700 | \$1,320,200 |
| | Restricted | | 1,334,700 | 1,334,700 | 1,334,700 | 1,320,200 |
| 9. Oil, Gas, and Mineral Services | FTEs | 59.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$12,012,800 | (\$5,218,000) | (\$5,218,000) | (\$5,218,000) | \$0 |
| | Restricted | 12,012,800 | (5,218,000) | (5,218,000) | (5,218,000) | 0 |
| A. Economics Adjustments: Executive increases line item by \$180,100 Gross for economic adjustments. | Gross | | \$180,100 | \$180,100 | \$180,100 | \$0 |
| | Restricted | | 180,100 | 180,100 | 180,100 | 0 |
| B. Revenue Adjustments: Executive decreases line item by \$5.4 million Gross to reflect available funding. | Gross | | (\$5,385,600) | (\$5,385,600) | (\$5,385,600) | \$0 |
| | Restricted | | (5,385,600) | (5,385,600) | (5,385,600) | 0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$12,500 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$12,500) | (\$12,500) | (\$12,500) | \$0 |
| | Restricted | | (12,500) | (12,500) | (12,500) | 0 |
| LINE ITEM SUBTOTAL | FTEs | | 59.0 | 59.0 | 59.0 | 59.0 |
| | Gross | | \$6,794,800 | \$6,794,800 | \$6,794,800 | \$12,012,800 |
| | Restricted | | 6,794,800 | 6,794,800 | 6,794,800 | 12,012,800 |
| 10. Solid Waste Management | FTEs | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$4,925,900 | \$100,500 | \$100,500 | \$100,500 | \$0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

| | | | | | | |
|---|----------------------------|-----------|------------------|------------------|------------------|------------|
| | Restricted | 4,925,900 | 100,500 | 100,500 | 100,500 | 0 |
| A. Economics Adjustments: Executive increases line item by \$100,500 Gross for economic adjustments. | Gross Restricted | | \$100,500 | \$100,500 | \$100,500 | \$0 |
| | | | 100,500 | 100,500 | 100,500 | 0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|------------------------------------|---------------------|---|---|---|---|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| LINE ITEM SUBTOTAL | FTEs Gross Restricted | | 37.0 \$5,026,400 5,026,400 | 37.0 \$5,026,400 5,026,400 | 37.0 \$5,026,400 5,026,400 | 37.0 \$4,925,900 4,925,900 |
| 11. Drinking Water Program Grants | Gross | \$830,000 | \$0 | \$0 | \$0 | \$0 |
| | Federal | 830,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Federal | | \$0 | \$0 | \$0 | \$0 |
| LINE ITEM SUBTOTAL | Gross Federal | | \$830,000 830,000 | \$830,000 830,000 | \$830,000 830,000 | \$830,000 830,000 |
| 12. Noncommunity Water Grants | Gross | \$2,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 2,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross Restricted | | \$2,000,000 2,000,000 | \$2,000,000 2,000,000 | \$2,000,000 2,000,000 | \$2,000,000 2,000,000 |
| 13. Septage Waste Compliance Grants | Gross | \$275,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | \$275,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross Restricted | | \$275,000 275,000 | \$275,000 275,000 | \$275,000 275,000 | \$275,000 275,000 |
| 14. Strategic Water Quality Initiative Grants and Loans | Gross | \$97,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 97,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|-------------------------|---------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| LINE ITEM SUBTOTAL | Gross Restricted | | \$97,000,000 97,000,000 | \$97,000,000 97,000,000 | \$97,000,000 97,000,000 | \$97,000,000 97,000,000 |
| 16. Water Pollution Control and Drinking Water Revolving Fund | Gross | \$84,993,000 | \$0 | \$0 | \$0 | \$0 |
| | Federal | 71,543,000 | 0 | 0 | 0 | 0 |
| | Restricted | 11,400,000 | 0 | 0 | 0 | 0 |
| | GF/GP | \$2,050,000 | \$0 | \$0 | \$0 | \$0 |
| A. Executive makes no change to this line item | Gross | | \$0 | \$0 | \$0 | \$0 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$84,993,000 | \$84,993,000 | \$84,993,000 | \$84,993,000 |
| | Federal | | 71,543,000 | 71,543,000 | 71,543,000 | 71,543,000 |
| | Restricted | | 11,400,000 | 11,400,000 | 11,400,000 | 11,400,000 |
| | GF/GP | | \$2,050,000 | \$2,050,000 | \$2,050,000 | \$2,050,000 |
| 17. Scrap Tire Grants | Gross | \$3,500,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 3,500,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | \$0 | \$0 | \$0 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 |
| | Restricted | | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 |
| 18. City of Flint emergency water services | Gross | \$6,000,000 | (\$6,000,000) | (\$6,000,000) | (\$6,000,000) | \$0 |
| NOTE: 2015 PA 143 Flint Water supplemental \$1.0 million restricted & \$5.0 million GF/GP | Restricted | 1,000,000 | (1,000,000) | (1,000,000) | (1,000,000) | 0 |
| | GF/GP | \$5,000,000 | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0 |
| A. One-time reduction: Executive decreases line item by \$6,000,000 Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental. | Gross | | (\$6,000,000) | (\$6,000,000) | (\$6,000,000) | \$0 |
| | Restricted | | (1,000,000) | (1,000,000) | (1,000,000) | 0 |
| | GF/GP | | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$0 | \$0 | \$0 | \$6,000,000 |
| | Restricted | | 0 | 0 | 0 | 1,000,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$5,000,000 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|----------------------|----------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| 19. Flint declaration of emergency | Gross | \$5,786,500 | (\$5,786,500) | (\$5,786,500) | (\$5,786,500) | \$0 |
| | GF/GP | \$5,786,500 | (\$5,786,500) | (\$5,786,500) | (\$5,786,500) | \$0 |
| NOTE: 2016 PA 3 Flint Water supplemental \$5.8 million GF/GP | Gross | | (\$5,786,500) | (\$5,786,500) | (\$5,786,500) | \$0 |
| A. One-time reduction: Executive decreases line item by \$5.8 million Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental. | GF/GP | | (\$5,786,500) | (\$5,786,500) | (\$5,786,500) | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$0 | \$0 | \$0 | \$5,786,500 |
| | GF/GP | | \$0 | \$0 | \$0 | \$5,786,500 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|---------------------------------|-----------------------|-----------------------|----------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| RESOURCE MANAGEMENT DIVISION SUBTOTAL | FTEs | | 305.0 | 305.0 | 305.0 | 307.0 |
| | Gross | | \$231,912,500 | \$231,912,500 | \$231,912,500 | \$248,581,700 |
| | IDG | | 1,658,600 | 1,658,600 | 1,658,600 | 1,635,600 |
| | Federal | | 86,027,300 | 86,027,300 | 86,027,300 | 85,785,900 |
| | Restricted | | 139,860,500 | 139,860,500 | 139,860,500 | 145,738,300 |
| | GF/GP | | \$4,366,100 | \$4,366,100 | \$4,366,100 | \$15,421,900 |
| REMEDIATION AND REDEVELOPMENT DIVISION | | | | | | |
| 1. Contaminated Site Investigations, Cleanup, and Revitalization | FTEs | 202.0 | (75.0) | (75.0) | (75.0) | 0.0 |
| | Gross | \$24,329,900 | (\$10,470,700) | (\$10,470,700) | (\$10,470,700) | \$0 |
| | Private | 186,800 | 4,300 | 4,300 | 4,300 | 0 |
| | Restricted | 24,143,100 | (10,475,000) | (10,475,000) | (10,475,000) | 0 |
| A. Economics Adjustments: Executive increases line item by \$310,000 Gross for economic adjustments. | Gross | | \$310,000 | \$310,000 | \$310,000 | \$0 |
| | Private | | 4,300 | 4,300 | 4,300 | 0 |
| | Restricted | | 305,700 | 305,700 | 305,700 | 0 |
| B. Revenue Adjustments: Executive decreases line item by 75.0 FTEs and \$10.8 million Gross to reflect available funding. | FTEs | | (75.0) | (75.0) | (75.0) | 0.0 |
| | Gross | | (\$10,762,600) | (\$10,762,600) | (\$10,762,600) | \$0 |
| | Restricted | | (\$10,762,600) | (\$10,762,600) | (\$10,762,600) | \$0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$18,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$18,100) | (\$18,100) | (\$18,100) | \$0 |
| | Restricted | | (18,100) | (18,100) | (18,100) | 0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|----------------------|----------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| LINE ITEM SUBTOTAL | FTEs | | 127.0 | 127.0 | 127.0 | 202.0 |
| | Gross | | \$13,859,200 | \$13,859,200 | \$13,859,200 | \$24,329,900 |
| | Private | | 191,100 | 191,100 | 191,100 | 186,800 |
| | Restricted | | 13,668,100 | 13,668,100 | 13,668,100 | 24,143,100 |
| 2. Environmental Cleanup Support | Gross | \$1,840,000 | \$0 | \$0 | \$0 | \$0 |
| | Restricted | 1,840,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no changes to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Restricted | | 0 | 0 | 0 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$1,840,000 | \$1,840,000 | \$1,840,000 | \$1,840,000 |
| | Restricted | | 1,840,000 | 1,840,000 | 1,840,000 | 1,840,000 |
| 3. Laboratory Services | FTEs | 39.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Gross | \$7,082,600 | (\$907,300) | (\$907,300) | (\$907,300) | \$0 |
| NOTE: Includes 2015 PA 143 Flint Water supplemental \$1.0 million GF/GP | IDT | 3,801,400 | 57,400 | 57,400 | 57,400 | 0 |
| | Restricted | 2,281,200 | 35,300 | 35,300 | 35,300 | 0 |
| | GF/GP | 1,000,000 | (1,000,000) | (1,000,000) | (1,000,000) | 0 |
| A. Economics Adjustments: Executive increases line item by \$99,500 Gross for economic adjustments. | Gross | | \$99,500 | \$99,500 | \$99,500 | \$0 |
| | IDT | | 62,200 | 62,200 | 62,200 | 0 |
| | Restricted | | 37,300 | 37,300 | 37,300 | 0 |
| B. One-time reduction: Executive decreases line item by \$1.0 million Gross to eliminate one-time funding included in 2015 PA 143 Flint water supplemental. | Gross | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 |
| | GF/GP | | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$6,800 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$6,800) | (\$6,800) | (\$6,800) | \$0 |
| | IDT | | (4,800) | (4,800) | (4,800) | 0 |
| | Restricted | | (2,000) | (2,000) | (2,000) | 0 |
| LINE ITEM SUBTOTAL | FTE | | 39.0 | 39.0 | 39.0 | 39.0 |
| | Gross | | \$6,175,300 | \$6,175,300 | \$6,175,300 | \$7,082,600 |
| | IDG | | 3,858,800 | 3,858,800 | 3,858,800 | 3,801,400 |
| | Restricted | | 2,316,500 | 2,316,500 | 2,316,500 | 2,281,200 |
| | GF/GP | | 0 | 0 | 0 | 1,000,000 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Phone: 373-8080

Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

| | | | | | | |
|---|------------------------------------|---|---|---|---|---|
| | | | | | | |
| <p>4. Emergency Cleanup Actions</p> <p>A. Executive makes no change to line item.</p> | <p>Gross Restricted</p> | <p>\$4,000,000 4,000,000</p> | <p>\$0 \$0</p> | <p>\$0 \$0</p> | <p>\$0 \$0</p> | <p>\$0 \$0</p> |
| <p>LINE ITEM SUBTOTAL</p> | <p>Gross Restricted</p> | | <p>\$4,000,000 4,000,000</p> | <p>\$4,000,000 4,000,000</p> | <p>\$4,000,000 4,000,000</p> | <p>\$4,000,000 4,000,000</p> |

DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|---|----------------|---------------------|--|----------------------|----------------------|--------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | 5. Federal Cleanup Project Management | | | |
| | FTEs | 50.0 | (10.0) | (10.0) | (10.0) | 0.0 |
| | Gross | \$8,858,900 | (\$1,924,400) | (\$1,924,400) | (\$1,924,400) | \$0 |
| | Federal | 5,248,100 | (1,955,800) | (1,955,800) | (1,955,800) | 0 |
| | Restricted | 3,610,800 | 31,400 | 31,400 | 31,400 | 0 |
| A. Economics Adjustments: Executive increases line item by \$103,300 Gross for economic adjustments. | | | | | | |
| | Gross | | \$103,300 | \$103,300 | \$103,300 | \$0 |
| | Federal | | 49,100 | 49,100 | 49,100 | 0 |
| | Restricted | | 54,200 | 54,200 | 54,200 | 0 |
| B. Revenue Adjustments: Executive decreases line item by 10.0 FTEs and \$2.0 million Gross to reflect available funding. | | | | | | |
| | FTEs | | (10.0) | (10.0) | (10.0) | 0.0 |
| | Gross | | (\$2,000,000) | (\$2,000,000) | (\$2,000,000) | \$0 |
| | Federal | | (2,000,000) | (2,000,000) | (2,000,000) | 0 |
| C. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$27,700 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | | | | | | |
| | Gross | | (\$27,700) | (\$27,700) | (\$27,700) | \$0 |
| | Federal | | (4,900) | (4,900) | (4,900) | 0 |
| | Restricted | | (22,800) | (22,800) | (22,800) | 0 |
| LINE ITEM SUBTOTAL | | | | | | |
| | FTEs | | 40.0 | 40.0 | 40.0 | 50.0 |
| | Gross | | \$6,934,500 | \$6,934,500 | \$6,934,500 | \$8,858,900 |
| | Federal | | 3,292,300 | 3,292,300 | 3,292,300 | 5,248,100 |
| | Restricted | | 3,642,200 | 3,642,200 | 3,642,200 | 3,610,800 |
| 6. Refined Petroleum Product Cleanup Program | | | | | | |
| | Gross | \$20,000,000 | \$14,475,700 | \$12,975,700 | \$14,475,700 | \$0 |
| | FTEs | 0.0 | 85.0 | 85.0 | 85.0 | 0.0 |
| | Federal | 0 | 2,013,100 | 2,013,100 | 2,013,100 | 0 |
| | Restricted | 20,000,000 | 12,462,600 | 10,962,600 | 12,462,600 | 0 |
| A. Economics Adjustments: Executive increases line item by \$213,100 Gross for economic adjustments. | | | | | | |
| | Gross | | \$213,100 | \$213,100 | \$213,100 | \$0 |
| | Federal | | 13,100 | 13,100 | 13,100 | 0 |
| | Restricted | | 200,000 | 200,000 | 200,000 | 0 |
| B. On-going increase: Executive increases line item by \$1.5 million Gross to increase funding for refined petroleum cleanups. | | | | | | |
| | Gross | | \$1,500,000 | \$0 | \$1,500,000 | \$0 |
| | Restricted | | 1,500,000 | 0 | 1,500,000 | 0 |
| House does not include on-going increase for refined petroleum cleanups. | | | | | | |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Senate concurs with Executive.

C. Revenue Adjustments: **Executive** increases line item by 85.0 FTEs and \$12.8 million to reflect available funding.

FTEs
Gross
Federal
Restricted

85.0
\$12,762,600
2,000,000
10,762,600

85.0
\$12,762,600
2,000,000
10,762,600

85.0
\$12,762,600
2,000,000
10,762,600

0.0
\$0
0
0

Line Item Subtotal

Gross
FTEs
Federal
Restricted

\$34,475,700
85.0
2,013,100
32,462,600

\$32,975,700
85.0
2,013,100
30,962,600

\$34,475,700
85.0
2,013,100
32,462,600

\$20,000,000
0.0
0
20,000,000



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|---------------------|---------------------------------|----------------------|----------------------|---------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| 7. Superfund Cleanup | Gross | \$1,000,000 | \$0 | \$0 | \$0 | \$0 |
| | Federal | 1,000,000 | 0 | 0 | 0 | 0 |
| A. Executive makes no change to this line item. | Gross | | \$0 | \$0 | \$0 | \$0 |
| | Federal | | 0 | 0 | 0 | 0 |
| Line Item Subtotal | Gross | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Federal | | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 8. Environmental Cleanup and Redevelopment Program | Gross | \$15,000,000 | \$14,900,000 | \$14,900,000 | \$14,900,000 | \$0 |
| | Restricted | 15,000,000 | 14,900,000 | 14,900,000 | 14,900,000 | 0 |
| A. One-time CSB Adjustments: Executive increases line item by \$14.9 million gross to spend out CMI response activities fund. | Gross | | \$14,900,000 | \$14,900,000 | \$14,900,000 | \$0 |
| | Restricted | | 14,900,000 | 14,900,000 | 14,900,000 | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$29,900,000 | \$29,900,000 | \$29,900,000 | \$15,000,000 |
| | Restricted | | 29,900,000 | 29,900,000 | 29,900,000 | 15,000,000 |
| 9. Brownfield Grants | Gross | \$1,500,000 | (\$1,500,000) | (\$1,500,000) | (\$1,500,000) | \$0 |
| | Restricted | 1,500,000 | (1,500,000) | (1,500,000) | (1,500,000) | 0 |
| A. Revenue Adjustments: Executive decreases line item by \$1.5 million Gross to reflect available funding. CMI funding for Brownfield grants has been depleted. | Gross | | (\$1,500,000) | (\$1,500,000) | (\$1,500,000) | \$0 |
| | Restricted | | (1,500,000) | (1,500,000) | (1,500,000) | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$0 | \$0 | \$0 | \$1,500,000 |
| | Restricted | | 0 | 0 | 0 | 1,500,000 |
| 10. Environmental Bond Site Reclamation Program | Gross | \$126,800 | (\$126,800) | (\$126,800) | (\$126,800) | \$0 |
| | Restricted | 126,800 | (126,800) | (126,800) | (126,800) | 0 |
| A. Revenue Adjustments: Executive decreases line item by \$126,800 Gross to reflect available funding. CMI funding for this program has been depleted. | Gross | | (\$126,800) | (\$126,800) | (\$126,800) | \$0 |
| | Restricted | | (126,800) | (126,800) | (126,800) | 0 |
| LINE ITEM SUBTOTAL | Gross | | \$0 | \$0 | \$0 | \$126,800 |
| | Restricted | | 0 | 0 | 0 | 126,800 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

11. Statewide School Water Testing for Lead

Gross
GF/GP

\$0
\$0

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0

A. **House** adds \$9.0 million GF/GP for statewide school water testing for lead.
Senate does not include.

Gross
GF/GP

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0

LINE ITEM SUBTOTAL

Gross
GF/GP

\$0
\$0

\$9,000,000
\$9,000,000

\$0
\$0

\$0
\$0



DEPARTMENT OF ENVIRONMENTAL QUALITY

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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

REMEDIATION AND REDEVELOPMENT SUBTOTAL

| | | | | |
|--------------|---------------------|----------------------|---------------------|---------------------|
| FTEs | 291.0 | 291.0 | 291.0 | 291.0 |
| Gross | \$98,184,700 | \$105,684,700 | \$98,184,700 | \$83,738,200 |
| IDG | 3,858,800 | 3,858,800 | 3,858,800 | 3,801,400 |
| Federal | 6,305,400 | 6,305,400 | 6,305,400 | 6,248,100 |
| Private | 191,100 | 191,100 | 191,100 | 186,800 |
| Restricted | 87,829,400 | 86,329,400 | 87,829,400 | 72,501,900 |
| GF/GP | 0 | 9,000,000 | 0 | 1,000,000 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | | |
|---|----------------|---------------------|---|---------------------|---------------------|---------------------|--|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE | |
| | | | UNDERGROUND STORAGE TANK AUTHORITY | | | | |
| 1. Underground Storage Tank Cleanup Program | FTEs | 1.0 | 4.0 | 4.0 | 4.0 | 0.0 | |
| | Gross | \$20,000,000 | \$11,400 | \$11,400 | \$11,400 | \$0 | |
| | Restricted | 20,000,000 | 11,400 | 11,400 | 11,400 | 0 | |
| A. Economics Adjustments: Executive increases line item by \$11,400 Gross for economic adjustments. | Gross | | \$11,400 | \$11,400 | \$11,400 | \$0 | |
| | Restricted | | 11,400 | 11,400 | 11,400 | 0 | |
| B. Revenue Adjustments: Executive increases line item by 4.0 FTEs to reflect available funding. | FTEs | | 4.0 | 4.0 | 4.0 | 0.0 | |
| | Gross | | \$0 | \$0 | \$0 | \$0 | |
| UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL | | | | | | | |
| | FTEs | | 5.0 | 5.0 | 5.0 | 1.0 | |
| | Gross | | \$20,011,400 | \$20,011,400 | \$20,011,400 | \$20,000,000 | |
| | Restricted | | 20,011,400 | 20,011,400 | 20,011,400 | 20,000,000 | |
| INFORMATION TECHNOLOGY | | | | | | | |
| 1. Information Technology Services and Projects | Gross | \$8,539,700 | \$99,200 | \$99,200 | \$99,200 | \$0 | |
| | IDG/IDT | 174,500 | 2,200 | 2,200 | 2,200 | 0 | |
| | Federal | 976,000 | 12,500 | 12,500 | 12,500 | 0 | |
| | Restricted | 6,959,500 | 78,600 | 78,600 | 78,600 | 0 | |
| | GF/GP | \$429,700 | \$5,900 | \$5,900 | \$5,900 | \$0 | |
| A. Economics Adjustments: Executive increases line item by \$109,300 Gross for economic adjustments. | Gross | | \$109,300 | \$109,300 | \$109,300 | \$0 | |
| | IDG | | 2,200 | 2,200 | 2,200 | 0 | |
| | Federal | | 12,500 | 12,500 | 12,500 | 0 | |
| | Restricted | | 88,700 | 88,700 | 88,700 | 0 | |
| | GF/GP | | \$5,900 | \$5,900 | \$5,900 | \$0 | |
| B. 5-yr. Early Out Sick Leave Payments: Executive decreases line item by \$10,100 to adjust for the end of employee accumulated leave-time payouts from the 2010 early retirement incentive. | Gross | | (\$10,100) | (\$10,100) | (\$10,100) | \$0 | |
| | Restricted | | (10,100) | (10,100) | (10,100) | 0 | |
| INFORMATION TECHNOLOGY SUBTOTAL | | | | | | | |
| | Gross | | \$8,638,900 | \$8,638,900 | \$8,638,900 | \$8,539,700 | |
| | IDG/IDT | | 176,700 | 176,700 | 176,700 | 174,500 | |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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Funding Source

FY 2015-16 ENACTED

Changes from FY 2015-16 ENACTED

EXECUTIVE

HOUSE

SENATE

CONFERENCE

| | | | | |
|------------|-----------|-----------|-----------|-----------|
| Federal | 988,500 | 988,500 | 988,500 | 976,000 |
| Restricted | 7,038,100 | 7,038,100 | 7,038,100 | 6,959,500 |
| GF/GP | \$435,600 | \$435,600 | \$435,600 | \$429,700 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
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| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|--------------------|--------------------|------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | | | | |
| ONE-TIME BASIS APPROPRIATIONS | | | | | | |
| 1. Contaminated lake and river sediment cleanup program | Gross | \$0 | \$700,000 | \$700,000 | \$700,000 | \$0 |
| | Restricted | \$0 | \$700,000 | \$700,000 | \$700,000 | \$0 |
| A. One-time increase: Executive increases line item by \$700,000 Gross to provide one-time funding. | Gross | | \$700,000 | \$700,000 | \$700,000 | \$0 |
| | Restricted | | \$700,000 | \$700,000 | \$700,000 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$700,000 | \$700,000 | \$700,000 | \$0 |
| | Restricted | | \$700,000 | \$700,000 | \$700,000 | \$0 |
| 2. Flint declaration of emergency | Gross | \$0 | \$5,400,100 | \$5,400,100 | \$5,400,100 | \$0 |
| NOTE: Line item renamed "Drinking water declaration of emergency" as a technical change per LSB. | FTEs | 0.0 | 10.0 | 10.0 | 10.0 | 0.0 |
| | Restricted | 0 | 100 | 100 | 100 | 0 |
| | GF/GP | \$0 | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$0 |
| A. One-time increase: Executive increases line item by 10.0 FTEs and \$5.4 million Gross to provide one-time funding. | Gross | | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$0 |
| | FTEs | | 10.0 | 10.0 | 10.0 | 0.0 |
| | Restricted | | 100 | 100 | 100 | 0 |
| | GF/GP | | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$5,400,100 | \$5,400,100 | \$5,400,100 | \$0 |
| | FTEs | | 10.0 | 10.0 | 10.0 | 0.0 |
| | Restricted | | 100 | 100 | 100 | 0 |
| | GF/GP | | \$5,400,000 | \$5,400,000 | \$5,400,000 | \$0 |
| 3. Oil, gas, and mineral services (one-time) | Gross | \$0 | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |
| | GF/GP | \$0 | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |
| A. One-time increase: Executive increases line item by \$4.0 million Gross to provide one-time funding. | Gross | | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |
| House increases line item by \$3.5 million Gross to provide one-time funding. Senate concurs with Executive. | GF/GP | | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |
| | GF/GP | | \$4,000,000 | \$3,500,000 | \$4,000,000 | \$0 |



DEPARTMENT OF ENVIRONMENTAL QUALITY

Analyst:
Austin Scott
Phone: 373-8080

| | Funding Source | FY 2015-16 ENACTED | Changes from FY 2015-16 ENACTED | | | |
|--|----------------|--------------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| 4. Water pollution control and drinking water revolving fund | Gross | \$0 | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| | GF/GP | \$0 | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| A. One-time increase: Executive increases line item by \$3.0 million Gross to provide one-time funding. | Gross | | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| | GF/GP | | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| LINE ITEM SUBTOTAL | Gross | | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| | GF/GP | | \$2,950,000 | \$2,950,000 | \$2,950,000 | \$0 |
| ONE-TIME BASIS APPROPRIATIONS SUBTOTAL | Gross | | \$13,050,100 | \$12,550,100 | \$13,050,100 | \$0 |
| | FTEs | | 10.0 | 10.0 | 10.0 | 0.0 |
| | Restricted | | 700,100 | 700,100 | 700,100 | 0 |
| | GF/GP | | \$12,350,000 | \$11,850,000 | \$12,350,000 | \$0 |
| DEPARTMENT TOTAL | FTEs | | 1,238.0 | 1,238.0 | 1,238.0 | 1,226.0 |
| | Gross | | \$513,499,400 | \$520,499,400 | \$513,499,400 | \$499,995,800 |
| | IDG | | 9,225,700 | 9,225,700 | 9,225,700 | 9,115,300 |
| | Federal | | 138,687,200 | 138,687,200 | 138,687,200 | 138,079,100 |
| | Private | | 555,300 | 555,300 | 555,300 | 546,000 |
| | Restricted | | 317,344,800 | 315,844,800 | 317,344,800 | 305,341,200 |
| | GF/GP | | \$47,686,400 | \$56,186,400 | \$47,686,400 | \$46,914,200 |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| | FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|--|---|--|-------------------|--------|
| | | EXECUTIVE | HOUSE | SENATE |
| <p><u>GENERAL SECTIONS</u></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-2016 is \$339,168,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2015-2016 is \$3,648,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><u>GRANTS</u> Drinking water and environmental health \$ 1,800,000 Surface water quality program 500,000 Waste management programs .. 1,073,500 Septage waste compliance program 275,000 TOTAL \$ 3,648,500</p> | <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-20162016-2017 is \$339,168,900.00<u>365,031,200.00</u> and state spending from state resources to be paid to local units of government for fiscal year 2015-20162016-2017 is \$3,648,500.00<u>3,750,000.00</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><u>GRANTS</u> Drinking water and environmental health\$ 1,800,000<u>212,000</u> Surface water quality program 500,000<u>160,000</u> Waste management programs .. 1,073,500 Septage waste compliance program grants 275,000<u>100,000</u> Drinking water program grants...<u>157,000</u> Emergency cleanup actions.....<u>106,000</u> Noncommunity water grants.....<u>1,700,000</u> Scrap tire grants.....<u>500,000</u> Pollution prevention local grants..<u>250,000</u> Real-time beach monitoring program.....<u>500,000</u> Solid waste management program.....<u>65,000</u> TOTAL\$ 3,648,500<u>3,750,000</u></p> | <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2015-20162016-2017 is \$339,168,900.00<u>365,031,200.00</u> and state spending from state resources to be paid to local units of government for fiscal year 2015-20162016-2017 is \$3,648,500.00<u>3,750,000.00</u>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><u>GRANTS</u> Drinking water and environmental health \$ 1,800,000<u>212,000</u> Surface water quality program 500,000<u>160,000</u> Waste management programs ... 1,073,500 Septage waste compliance program grants 275,000<u>100,000</u> Drinking water program grants...<u>157,000</u> Emergency cleanup actions.....<u>106,000</u> Noncommunity water grants.....<u>1,700,000</u> Scrap tire grants.....<u>500,000</u> Pollution prevention local grants..<u>250,000</u> Real-time beach monitoring program.....<u>500,000</u> Solid waste management program.....<u>65,000</u> TOTAL \$ 3,648,500<u>3,750,000</u></p> | | |
| <p><i>Appropriations Subject to Management and Budget Act</i></p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p> | <p>Sec. 202. The appropriations authorized under this part and part 1article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p> | <p>No change.</p> | <p>No change.</p> | |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| HOUSE FISCAL AGENCY | FY 2015-16 | FY 2016-17 | | |
|--|--|---|---|-------------------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE |
| | <p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “IDT” means intradepartmental transfer.</p> <p>(f) “MDOT” means the state transportation department.</p> <p>(g) “MDSP” means the department of state police.</p> <p>(h) “NPDES” means national pollution discharge elimination system.</p> | <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “IDT” means intradepartmental transfer.</p> <p>(f) “MDOT” means the state transportation department.</p> <p>(g) “MDSP” means the department of state police.</p> <p>(h) “NPDES” means national pollution discharge elimination system.</p> | <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “IDT” means intradepartmental transfer.</p> <p>(f) “MDOT” means the state transportation department.</p> <p>(g) “MDSP” means the department of state police.</p> <p>(h) “NPDES” means national pollution discharge elimination system.</p> | <p>No change.</p> |
| <p>Performance Benchmarks</p> <p>Sec. 204. In addition to the metrics required under section 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for each new program or program enhancement for which funds in excess of \$500,000.00 are appropriated in part 1, the department shall provide not later than November 1, 2015 a list of program-specific metrics intended to measure its performance based on a return on taxpayer investment. The department shall deliver the program-specific metrics to members of the senate and house subcommittees that have subject matter jurisdiction for this budget, fiscal agencies, and the state budget director. The department shall provide an update on its progress in tracking program-specific metrics and the status of program success at an appropriations subcommittee meeting called for by the subcommittee chair.</p> | <p>Striking current law.</p> | <p>Striking current law.</p> | <p>Retains, renumbers to Sec. 215 & updates years.</p> | |



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| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|--|--|------------------------------|--|
| | EXECUTIVE | HOUSE | SENATE |
| <p>Internet Availability of Required Reports</p> <p>Sec. 205. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p> | <p>Sec. 205204. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p> | <p>No change.</p> | <p>Retained, renumbered to Sec. 204.</p> |
| <p>Retention of Reports</p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p> | <p>Striking current law.</p> | <p>Striking current law.</p> | <p>Retained, renumbered to Sec. 218</p> |



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Out-of-State Travel Report

Sec. 209. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Retained, renumbered to Sec. 207.

No change.

Retained, renumbered to Sec. 207.



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Purchase of Foreign Goods and Services

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses and associated subcontractors if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. ~~210~~205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses ~~and associated subcontractors~~ if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses ~~and associated subcontractors~~ if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Retained, renumbered to Sec. 205.



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| HOUSE FISCAL AGENCY | FY 2015-16 | FY 2016-17 | | |
|---|--|------------|-----------------------------------|--------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE |
| <p><i>Businesses in Economically Deprived or Depressed Communities</i></p> <p>Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p> | <p>Sec. 211206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The <u>Each</u> director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p> | No change. | Retained, renumbered to Sec. 206. | |
| <p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p> | Striking current law. | No change. | Retained, renumbered to Sec. 220. | |
| <p><i>Rule Promulgation</i></p> <p>Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p> | Striking current law. | No change. | Retained, renumbered to Sec. 221. | |



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|---|------------------------------|-------------------|-------------------|
| | EXECUTIVE | HOUSE | SENATE |
| <p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p> | <p>Striking current law.</p> | <p>No change.</p> | <p>No change.</p> |



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| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|---|--|-------------------|--|
| | EXECUTIVE | HOUSE | SENATE |
| <p>Legal Services</p> <p>Sec. 214. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p> | <p>Sec. 214208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p> | <p>No change.</p> | <p>Retained, renumbered to Sec. 208.</p> |



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|--|----------------------------------|--------------|-----------------------------------|
| | EXECUTIVE | HOUSE | SENATE |
| <p>Contingency Fund Transfer Authority</p> <p>Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | Retained, renumbered to Sec. 210 | No change. | Retained, renumbered to Sec. 210. |
| <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | No change. | No change. | No change. |
| <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | No change. | No change. | No change. |
| <p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | No change. | No change. | No change. |



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Consolidated Report on Environmental Cleanup Projects

No change.

No change.

No change.

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.



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|---|-------------------|--------------|---------------|
| | EXECUTIVE | HOUSE | SENATE |
| <p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p> | No change. | No change. | No change. |
| <p>(3) The report shall be made available by March 31 of each year.</p> | No change. | No change. | No change. |
| <p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> | No change. | No change. | No change. |



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|---|---|---|---|
| | EXECUTIVE | HOUSE | SENATE |
| (2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | No change. | No change. | No change. |
| (3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. |
| (4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. |
| (5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. | (5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, and 2014 PA 252, <u>and 2015 PA 84</u> are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section. |

|  | DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate | | | |
|---|---|------------|------------|--------|
| | FY 2015-16 CURRENT LAW | FY 2016-17 | | |
| | | EXECUTIVE | HOUSE | SENATE |
| <p>Settlement Fund Revenue Carryforward</p> <p>Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p> | No change. | No change. | No change. | |



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| | EXECUTIVE | HOUSE | SENATE |
| <p>GF/GP Lapse</p> <p>Sec. 221. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p> | <p>Retained, renumbered to Sec. 209</p> | <p>No change.</p> | <p>Retained, renumbered to Sec. 209</p> |
| <p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2015 and September 30, 2016.</p> | <p>Retains, renumbers to Sec. 212 & updates years.</p> | <p>Retains and updates years.</p> | <p>Retains, renumbers to Sec. 212 & updates years.</p> |



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FTE Report by Line Item

Sec. 223. Part 1 provides authorizations to fund classified positions during the fiscal year ending September 30, 2016. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this part. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in part 1, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Striking current law.

Striking current law.

Retains & updates year.



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Expenditure Posting on Internet

Sec. 225. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Retained, renumbered to 211

No change.

Retained, renumbered to 211



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| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|--|--|--|--|
| | EXECUTIVE | HOUSE | SENATE |
| <p>Website Scorecard</p> <p>Sec. 231. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p> | <p>Retained, renumbered to Sec. 213</p> | <p>No change.</p> | <p>Retained, renumbered to Sec. 213</p> |
| <p>Identification of Legacy Costs</p> <p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 are \$32,301,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00.</p> | <p>Sec. 234214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 <u>2017</u> are \$32,301,900.00 <u>\$33,238,200.00</u>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00 <u>\$18,429,800.00</u>. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00 <u>\$14,808,400.00</u>.</p> | <p>Sec. 234. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 <u>2017</u> are \$32,301,900.00 <u>\$33,238,200.00</u>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00 <u>\$18,429,800.00</u>. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00 <u>\$14,808,400.00</u>.</p> | <p>Sec. 234214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2016 <u>2017</u> are \$32,301,900.00 <u>\$33,238,200.00</u>. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$18,340,800.00 <u>\$18,429,800.00</u>. Total agency appropriations for retiree health care legacy costs are estimated at \$13,961,100.00 <u>\$14,808,400.00</u>.</p> |
| | | <p>Clean Michigan Initiative Report</p> <p>Sec. 235. The department shall prepare an annual report to the legislature that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <ul style="list-style-type: none"> (a) The progress of projects funded in each category (b) The current cost to date of all projects funded in each category. (c) The estimated remaining cost of all projects funded in each category. (d) The remaining balance of money in the fund allocated for each category. | |

|  | DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate | | | |
|--|---|------------|------------|--------|
| | FY 2015-16 CURRENT LAW | FY 2016-17 | | |
| | | EXECUTIVE | HOUSE | SENATE |
| <u>REMEDIATION DIVISION</u> <i>Laboratory Services Revenue</i> <i>Carryforward</i> Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year. | No change. | No change. | No change. | |



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| HOUSE FISCAL AGENCY | FY 2015-16 | FY 2016-17 | | |
|--|--|------------------------|------------------------|------------------------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE |
| | <p>Work Projects - Environmental Response Programs</p> <p>Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions, the environmental cleanup and redevelopment program, and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2020.</p> | Retains, updates year. | Retains, updates year. | Retains, updates year. |
| <p>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</p> <p>Sec. 303. Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p> | Retains, updates year. | Retains, updates year. | Retains, updates year. | |



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|--|-------------------------------|-------------------------------|-------------------------------|
| | EXECUTIVE | HOUSE | SENATE |
| <p>Restricted Fund Transfer: Community Pollution Prevention Fund</p> <p>Sec. 304. Effective October 1, 2015, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p> | <p>Retains, updates year.</p> | <p>Retains, updates year.</p> | <p>Retains, updates year.</p> |
| <p>Refined Petroleum Fund</p> <p>Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p> | <p>Striking current law.</p> | <p>No change.</p> | <p>No change.</p> |



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Refined Petroleum Fund Cleanup Site List

Striking current law.

Retains, updates list

Retains, updates list

Sec. 306. (1) The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

| Site Name | County |
|---------------------------------------|---------------|
| Long Lake Super Market | Alpena |
| 11192 S M-43 | Barry |
| Mel's Service | Bay |
| American Laundry - Benton Harbor | Berrien |
| Spencer's Cleaners | Berrien |
| Baker Oil (W. Dickman) | Calhoun |
| USA MiniMart in Sault Ste. Marie | Chippewa |
| VanSloten Shell in Rudyard | Chippewa |
| City of Davison-Mill St. | Genesee |
| Flint FD Fleet Admin. | Genesee |
| Flint Water Department Service Center | Genesee |
| Howard Jameson A+H Racing | Gladwin |
| Clark #1501 | Jackson |
| 1201 Wealthy | Kent |
| 1603 Diamond | Kent |
| 2555 Oak Industrial Drive | Kent |
| 501 Leonard | Kent |
| 857 Wealthy | Kent |
| Market 103 | Lapeer |
| Clark 1457 Adrian | Lenawee |
| Blanchard Grocery | Montcalm |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|--|-----------------------|--------------|---------------|
| | EXECUTIVE | HOUSE | SENATE |
| (2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site. | Striking current law. | No change. | No change. |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

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EXECUTIVE

HOUSE

SENATE

Brownfield Grants Program Work Project Language

Sec. 309. The unexpended funds appropriated in part 1 for the brownfield grant program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is \$1,500,000.00.
- (d) The tentative completion date is September 30, 2020.

Striking current law.

Striking current law.

Striking current law.

Bonding Language

Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:

- (a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.
- (b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.
- (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

No change.

No change.

No change.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|---|-----------------------|-----------------------|---------------|
| | EXECUTIVE | HOUSE | SENATE |
| (2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund. | No change. | No change. | No change. |
| Enbridge Settlement Report Sec. 311. Not later than June 1, 2016, the department shall provide a report to the house committee on natural resources, the house appropriations subcommittee on environmental quality, the senate committee on natural resources, and the senate appropriations subcommittee on environmental quality detailing the remediation and redevelopment actions funded by the May 12, 2015 Calhoun County circuit court settlement between the State of Michigan and Enbridge Energy related to the July 2010 oil spill in Talmadge Creek and the Kalamazoo River. | Striking current law. | Striking current law. | No change. |

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| | | <p>Statewide School Water Testing for Lead</p> <p>Sec. 312. (1) From the funds appropriated in part 1 for statewide school water testing for lead, there is allocated an amount not to exceed \$9,000,000.00 for reimbursements to public and private prekindergarten through twelfth grade schools for costs associated with testing for lead in water. Funds described in this section are intended to ensure that public and private prekindergarten through twelfth grade schools are providing safe drinking water. (2) Not later than October 1, 2016, the department, in collaboration with the department of education and the department of licensing and regulatory affairs, shall develop a strategic statewide plan for the testing for lead in water by public and private prekindergarten through twelfth grade schools served by municipal water systems that provides criteria for prioritizing what facilities, water pipes, and plumbing fixtures should be tested. At a minimum, the age of the facility should be considered, as well as fixtures that are high risk, such as drinking fountains, ice makers, kitchen taps, or any other fixtures that deliver water commonly used for human consumption. The strategic statewide plan shall also identify the proper sampling and analysis protocols for testing for lead in water and measures for reducing lead exposure as recommended by the United States Environmental Protection Agency. If test results demonstrate lead levels that are not in compliance with state or federal standards for safe drinking water, the department may collaborate with the school to implement a plan to reduce lead levels in that school's drinking water. (3) Not later than October 1, 2016, the department shall provide notice to all public and private prekindergarten through twelfth grade schools of the strategic statewide plan and the application process for reimbursement of voluntary testing for lead in water. (4) The application for reimbursement shall include the collection of data that, at a</p> | <p>Perfluorinated compounds study & workgroup</p> <p>Sec. 312. From funds appropriated in part 1, the department shall do both of the following: (a) Conduct a study on the effects of long-term exposure to perfluorinated compounds. (b) Conduct a workgroup to establish cleanup criteria for perfluorinated compounds under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> |
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| | | <p>minimum, allows the department to prepare a report to the governor, the legislature, the house and senate fiscal agencies, and the state budget director not later than 60 days after the end of the state fiscal year containing all of the following information:</p> <p>(a) The total number of fixtures within the public and private prekindergarten through twelfth grade schools providing water for human consumption that met the prioritization criteria contained in the strategic statewide plan.</p> <p>(b) The total number of fixtures tested for lead using the sampling and analysis protocols recommended in the strategic statewide plan.</p> <p>(c) The number of fixtures tested that showed elevated levels of lead.</p> <p>(d) A description of the measures implemented by the public and private prekindergarten through twelfth grade school to reduce elevated levels of lead.</p> <p>(e) Any financial or other information that the department determines would be necessary to properly reimburse public and private prekindergarten through twelfth grade schools.</p> <p>(f) Assurance that the public and private prekindergarten through twelfth grade school has posted the testing results on its website in a form and manner approved by the department.</p> <p>(5) Payments under this section may be made as determined by the department for eligible testing reimbursement requests. If eligible testing requests for reimbursement exceed the appropriation contained in this section, those reimbursement requests shall be paid from funding made available in the following fiscal year.</p> <p>(6) As used in this section, "eligible testing reimbursement request" means a reimbursement request for reasonable costs associated with water testing that occurred after October 1, 2015 that meets the prioritization criteria in the strategic statewide plan and that has been tested according to the sampling and analysis protocols contained in the strategic statewide plan.</p> | |
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DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| FY 2015-16 CURRENT LAW | FY 2016-17 | | |
|--|------------------------------|-------------------------------|------------------------------|
| | EXECUTIVE | HOUSE | SENATE |
| <p><u>WATER RESOURCES DIVISION</u></p> <p><i>Water Quality and Use Initiative</i></p> <p>Sec. 402. From the funds appropriated in part 1 for the water quality and use initiative/general line item, the department shall update a report detailing a comprehensive plan for the use of the water quality and use initiative funding appropriated in part 1 and identifying the amount of expenditures for specific programs made from the water quality and use initiative/general line item, the real-time beach monitoring program line item, and the wetlands program line item. The report shall be submitted to the chairpersons of the senate and house of representatives appropriations subcommittees on environmental quality and the senate and house fiscal agencies by September 30, 2016.</p> | <p>Striking current law.</p> | <p>Retains, updates year.</p> | <p>Striking current law.</p> |
| <p><i>Septage Waste Compliance Program Grants</i></p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p> | <p>No change.</p> | <p>No change.</p> | <p>No change.</p> |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| HOUSE FISCAL AGENCY | FY 2015-16 | FY 2016-17 | | |
|--|---|---|---|-----------------------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE |
| | <p>Groundwater Discharge Permit Fee Revision</p> <p>Sec. 406. The department shall work with stakeholders to revise the groundwater discharge permit fee structure in section 3122 prior to September 30, 2016.</p> | Striking current law. | Striking current law. | Striking current law. |
| <p>Contaminated Lake and River Sediment Cleanup Program</p> <p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 14 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$2,265,000.</p> <p>(d) The tentative completion date is September 30, 2021.</p> | <p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 14 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$2,265,000.</p> <p>(d) The tentative completion date is September 30, 2021.</p> | <p>Sec. 407. The unexpended funds appropriated in part 1 for the contaminated lake and river sediment cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 14 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects to be carried forward is to provide contaminated sediment cleanup.</p> <p>(b) The projects will be accomplished by contract.</p> <p>(c) The total estimated cost of all projects is \$2,265,000.</p> <p>(d) The tentative completion date is September 30, 2021.</p> | | |
| | | | <p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. The department shall submit the report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1.</p> | |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

| HOUSE FISCAL AGENCY | FY 2015-16 | FY 2016-17 | | |
|--|-----------------------|-----------------------|-----------------------|--------|
| | CURRENT LAW | EXECUTIVE | HOUSE | SENATE |
| <p><u>AIR QUALITY DIVISION</u></p> <p><i>Air Quality Program</i></p> <p>Sec. 501. (1) From the increased funds appropriated in part 1 for the air quality program, the department shall increase the funding available for compliance assistance, permitting, inspections, monitoring, and enforcement of facilities that are major sources of air pollution. The funding shall be used to assist with assuring that this state meets national ambient air quality standards and that this state is in compliance with the clean air act, 42 USC 7401 to 7671q.</p> | Striking current law. | Striking current law. | Striking current law. | |
| <p>(2) From the funds appropriated in part 1 for the additional air emission fee revenue enacted by the legislature for fiscal year 2015-2016, the department shall hire 1 FTE dedicated to oversight of the air quality programs for the Upper Peninsula</p> | Striking current law. | Striking current law. | Striking current law. | |
| <p><i>Air Quality Penalties</i></p> <p>Sec. 502. The department shall not assess additional penalties under part 55 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5501 to 324.5542, for violations that occurred under a previous owner unless compelled by a consent order or judgment, or other legal requirement.</p> | Striking current law. | No change. | Striking current law. | |



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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LAW**

FY 2016-17

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RESOURCE MANAGEMENT DIVISION

Statewide Septic Code Progress Report

Sec. 601. From funds appropriated in part 1, the department shall prepare a progress report on the development of a statewide sanitary septic code by January 1, 2017.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

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HOUSE

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RESOURCE MANAGEMENT DIVISION

Stormwater, Asset Management, and Wastewater (SAW) Grants Report

Sec. 603. From the funds appropriated in part 1, by December 31, 2015, the department shall compile and make available to the public on a publicly accessible website a report containing a summary document of each completed asset management plan for any stormwater, asset management, or wastewater grant awarded to a local unit of government to fund the development of a plan. As a condition of receiving a stormwater, asset management, or wastewater grant, a local unit of government shall make its asset management plan available to the department upon request when completed and shall retain copies of the plan that can be made available to the public for a minimum of 15 years. The department shall make available a summary document of each plan on a publicly accessible website by September 30 of the year it was completed. The summary document shall include a summary of the plan, the plan's major identified assets, and contact information for the local unit of government.

Striking current law.

Retains, updates year.

Striking current law.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
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LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Geological Resources Study & Advisory Committee

Sec. 604. The appropriation in part 1 for oil, gas, and mineral services is to provide for the study and mapping of Michigan's geological resources to identify their potential social and economic benefits and to provide for the protection of the associated resource values and the environment. An advisory committee consisting of the director, the directors of the departments of natural resources and agriculture and rural development, and the chief of the department's office of oil, gas, and minerals shall develop an annual work plan for the survey to meet the strategic needs of the state.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

**UNDERGROUND STORAGE TANK
AUTHORITY**

Underground Storage Tank Authority

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$20,000,000.00.

(d) The tentative completion date is September 30, 2020.

Retains, updates year.

Retains, updates year.

Retains.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

**FY 2015-16
CURRENT
LAW**

FY 2016-17

EXECUTIVE

HOUSE

SENATE

Flint Declaration of Emergency

Sec. 801. From the funds appropriated in part 1 for the Flint declaration of emergency, the department shall allocate funds to address needs related to the declaration of emergency issued on January 5, 2016. These funds may support, but are not limited to the following activities:
 (a) Funding to keep Flint on Detroit water system.
 (b) Staff, lab and testing, and contract costs.

Sec. 801. From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address the following in a city in which a declaration of emergency was issued because of drinking water contamination:
 (a) Funding to change the source of water serving the distressed community's public water supply to an alternative reliable source of water.
 (b) Staff, lab, and testing, and contract costs.

Sec. 801. From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funds to address the following in a city in which a declaration of emergency was issued because of drinking water contamination:
 (a) Funding to change the source of water serving the distressed community's public water supply to an alternative reliable source of water.
 (b) Staff, lab, and testing, and contract costs.



DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate

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HOUSE

SENATE

Flint Supplemental Reporting

Sec. 803. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143 and 2016 PA 3. The report shall include the following:

- (a) The names and locations of entities receiving funds.
- (b) The purpose for each expenditure.
- (c) The status of programs supported by this funding.
- (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.
- (e) The job titles and number of departmental FTEs engaged in 1 the Flint declaration of emergency response effort. 2



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HOUSE

SENATE

PART 2A - GENERAL SECTIONS

Striking current law.

Striking current law.

Striking current law.

FY 2016-17 Anticipated Appropriations

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2017 for the line items listed in part 1. The fiscal year 2016-2017 appropriations are anticipated to be the same as those for fiscal year 2015-2016, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2016 consensus revenue estimating conference.