LINE ITEM AND BOILERPLATE SUMMARY

CORRECTIONS

Fiscal Year 2019-20
Public Act 64 of 2019
House Bill 4231 as Enacted
Including Vetoes and Supplemental Appropriations
Through December 31, 2019

Robin R. Risko, Associate Director

January 2020
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GOVERNING COMMITTEE

Shane Hernandez
Lee Chatfield
Triston Cole

Jon Hoadley
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Yousef Rabhi

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January 2020

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a Line Item Summary for each of the FY 2019-20 appropriation acts. Each Summary contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in strikeout are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

Mary Ann Cleary, Director
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**STATE BUDGET TERMS**

**Line Item**
Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

**Boilerplate**
Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

**Lapse**
Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project**
Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

**APPROPRIATIONS AND FUND SOURCES**

**Appropriations**
Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

- **Gross:** Total of all applicable appropriations in an appropriation bill.
- **Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Interdepartmental Grant (IDG) Revenue**
Funds received by one state department from another state department—usually for service(s) provided.

**Intradepartmental Transfer (IDT) Revenue**
Funds transferred from one appropriation unit to another within the same departmental budget.

**Federal Revenue**
Federal grant or match revenue; generally dedicated to specific programs or purposes.

**Local Revenue**
Revenue received from local units of government for state services.

**Private Revenue**
Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

**State Restricted Revenue**
State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

**General Fund/General Purpose (GF/GP) Revenue**
Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**MAJOR STATE FUNDS**

**General Fund**
The state’s primary operating fund; receives state revenue not dedicated to another state fund.

**School Aid Fund (SAF)**
A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

**Budget Stabilization Fund**
The Countercyclical Economic and Budget Stabilization Fund (also known as the “rainy day fund”); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.
The Michigan Department of Corrections (MDOC) operates under the Corrections Code of 1953, 1953 PA 232. The department’s mission is to create a safer Michigan by holding offenders accountable while promoting their success. The basic elements of the state’s correctional system are probation, prison, and parole. As of January 1, 2020, MDOC was responsible for 92,813 offenders: 41,526 probationers, 38,077 prisoners, and 13,210 parolees.

In addition to costs of operating and maintaining the state’s correctional facilities, which include providing physical and mental health care, food service, transportation, and programming for prisoners, the Corrections budget supports: supervision and community programs for parolees and probationers; prisoner reintegration programs, including education and job training for prisoners while they are incarcerated; community programs to provide alternatives to incarceration; and general administrative and support functions, including custody staff training, policy, finance and accounting, and legal affairs.

<table>
<thead>
<tr>
<th>Average population</th>
<th>38,429</th>
<th>Average of the monthly population of incarcerated individuals at all correctional facilities for the fiscal year; figure does not include inmates housed at reentry facilities, inmates participating in residential reentry programs, or probationers.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated unclassified positions</td>
<td>16.0</td>
<td>Full-time equated (FTE) positions not in the state classified service.</td>
</tr>
<tr>
<td>Full-time equated classified positions</td>
<td>13,778.3</td>
<td>Full-time equated (FTE) positions in the state classified service. Note: based on 2,088 hours for 1.0 FTE position.</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$2,026,123,400</td>
<td>$2,042,261,300</td>
</tr>
<tr>
<td>Total interdepartmental grant/intradepartmental transfer revenue</td>
<td>0</td>
<td>Revenue received from other departments or transferred within the department.</td>
</tr>
<tr>
<td>ADJUSTED GROSS APPROPRIATION</td>
<td>$2,026,123,400</td>
<td>$2,042,261,300</td>
</tr>
<tr>
<td>Total federal revenue</td>
<td>5,323,700</td>
<td>Revenue received from federal departments and agencies.</td>
</tr>
<tr>
<td>Total local revenue</td>
<td>11,687,200</td>
<td>Revenue received from local units of government.</td>
</tr>
<tr>
<td>Total private revenue</td>
<td>0</td>
<td>Revenue received from private individuals and entities.</td>
</tr>
<tr>
<td>Total state restricted revenue</td>
<td>$65,112,500</td>
<td>$45,112,500</td>
</tr>
<tr>
<td>STATE GENERAL FUND/GENERAL PURPOSE</td>
<td>$1,944,000,000</td>
<td>$1,980,137,900</td>
</tr>
</tbody>
</table>
SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for unclassified positions, director’s office staff, specialized executive office units, and various central office administrative and support functions, including budget and accounting, human resources, internal audit, and legal affairs. This unit houses specialized programs, which are overseen by the Budget and Operations Administration, such as new custody officer training, employee wellness programming, prison industries, and the County Jail Reimbursement Program.

<table>
<thead>
<tr>
<th>Full-time equated unclassified positions</th>
<th>16.0</th>
<th>Full-time equated (FTE) positions not in the state classified service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time equated classified positions</td>
<td>322.0</td>
<td>Full-time equated (FTE) positions in the state classified service.</td>
</tr>
<tr>
<td>Unclassified salaries – 16.0 FTE positions</td>
<td>$1,760,700</td>
<td>Salaries for authorized unclassified positions, including department Director; Deputy Directors of Field Operations Administration and Correctional Facilities Administration; and 10-member parole board.</td>
</tr>
<tr>
<td></td>
<td>1,960,700</td>
<td>Parole Board is sole paroling authority for felony offenders committed to jurisdiction of MDOC. Parole Board acts in an advisory capacity to the Governor for all executive clemency matters.</td>
</tr>
<tr>
<td>Post-enrollment Note: 2019 PA 154 included additional funding for this line item.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 1,760,700 1,960,700</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administrative hearings officers</td>
<td>3,136,800</td>
<td>Payments to Department of Labor and Economic Opportunity to support Michigan Administrative Hearing System staff who review and rule on prisoner grievances and misconduct cases.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 3,136,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget and operations administration – 241.0 FTE positions</td>
<td>24,886,309 33,667,000</td>
<td></td>
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<tr>
<td>---------------------------------------------------------</td>
<td>----------------------</td>
<td></td>
</tr>
</tbody>
</table>
| Central office support functions and internal organizational support. **Budget and Projections Division:** Responsible for budget development. **Accounting Division:** Responsible for financial management and compliance with policy and accounting principles. **Procurement, Monitoring, and Compliance Division:** Responsible for contract management and monitoring contract operations to ensure compliance with policy and law. **Physical Plant Division:** Develops new construction and maintenance projects in compliance with federal, state, and local standards and codes; handles environmental health issues, fire safety inspections, and county jail inspections and audits. **Office of Legal Affairs:** Responsible for risk assessment of MDOC policies, procedures, and processes; evaluation of internal controls; coordination of all Freedom of Information Act requests; responsible for foreign nationals, legal matters, and coordination with Attorney General regarding litigation that affects MDOC; houses the Freedom of Information Act, Grievance, Litigation, Policy, and Rehearing Sections. **Personnel Services:** Responsible for all human resource services, personnel issues, services related to equal employment opportunity and allegations of discrimination; assists management in recruitment, selection, and promotion of qualified employees; Labor Relations Section represents MDOC in collective bargaining and is responsible for responding to staff grievances and unfair labor practice charges. **Employee Wellness Unit:** Provides professional and confidential wellness services to MDOC employees and eligible family members, including Traumatic Incident Response, Chaplaincy Services, and employee, family, and retiree wellness support. **Training Division:** Responsible for developing and providing new employee training and in-service training for status employees; establishes standards for training; Recruitment Section responsible for screening, selection, and hiring of all new Corrections Officers. **Office of Research and Planning:** Responsible for research and statistical analyses, legislative impact studies, program evaluation, and prisoner population projections; Automated Data Systems Unit responsible for maintaining MDOC data systems. **Michigan State Industries:** Responsible for overall control, management, and supervision of prison industry programs.  

*Post-enrollment Note:* 2019 PA 154 included additional funding for this line item.

<table>
<thead>
<tr>
<th>Funding Source(s):</th>
<th>Federal</th>
<th>674,700</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Restricted</td>
<td>721,600</td>
</tr>
<tr>
<td></td>
<td>GF/GP</td>
<td>30,490,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>32,270,700</td>
</tr>
</tbody>
</table>

*Related Boilerplate Section(s):* 202, 204, 205, 207, 208, 211, 212, 213, 216, 220, 239, 247, 301, 302, 303, 304, 307, 308, 309, 310, 312, 313, 314, 315, 316, 317, 401, 402, 407, 408, 419, 602, 611, 612, 615, 904, 929, 940, 942, 943, 944, 945

<table>
<thead>
<tr>
<th>Compensatory buyout and union leave bank</th>
<th>100</th>
</tr>
</thead>
<tbody>
<tr>
<td>Placeholder in budget recognizing union contract provisions that authorize corrections officers to be paid for compensatory time and to use an administrative leave bank for union business.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Source(s):</th>
<th>GF/GP</th>
<th>100</th>
</tr>
</thead>
</table>

*Related Boilerplate Section(s):* 202
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>County jail reimbursement program</td>
<td>14,814,600</td>
<td>Payments to counties for housing eligible felons, who otherwise may have been sentenced to prison, in local jails. By statute, reimbursement criteria and rates for program are set by annual budget boilerplate. Reimbursement rates range from $40 per day to $65 per day depending on sentencing guidelines scoring of eligible felons' offenses.</td>
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<tr>
<td></td>
<td></td>
<td><strong>Post-enrollment Note:</strong> Governor vetoed line item. 2019 PA 154 fully restored appropriation.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): Restricted 5,900,000 GF/GP 8,914,600</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202, 444</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Related Supplemental Boilerplate Section: 351</td>
<td></td>
</tr>
<tr>
<td>Equipment and special maintenance</td>
<td>1,559,700</td>
<td>Major prison equipment purchases and special maintenance and repair projects not requiring capital outlay funding. Restricted revenue component of appropriation comes from Program and Special Equipment Fund, revenue generated from prisoner telephone charges.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): Restricted 100 GF/GP 1,559,600</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202, 219</td>
<td></td>
</tr>
<tr>
<td>Executive direction – 20.0 FTE positions</td>
<td>4,299,400</td>
<td>Supports salary and benefit costs for director’s office staff, fringe benefit costs for unclassified positions, and staffing within other specialized units, including Office of Executive Affairs, Offender Success Administration, and the following: Office of Public Information and Communications: Coordinates information and contact with news media and general public. Legislative Affairs Section: Coordinates communication with legislature and other entities on legislative issues. Internal Affairs: Investigates allegations of felonious conduct or other improprieties by MDOC staff. Effective Process Improvement and Communications (EPIC): Evaluates and monitors process improvement and communication in work areas throughout department; efforts enable department to identify improvements resulting in higher quality work product and better outcomes.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): GF/GP 4,299,400</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202, 239, 302, 303, 304</td>
<td></td>
</tr>
<tr>
<td>Judicial data warehouse user fees</td>
<td>50,600</td>
<td>Funds interdepartmental grant to Judiciary for MDOC users of judicial data warehouse system.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): GF/GP 50,600</td>
<td></td>
</tr>
<tr>
<td>New custody staff training</td>
<td>9,491,100</td>
<td>Training costs for roughly 371 new corrections officers, including special training for officers staffing mental health, youth, or women’s units. Supports costs of salary and fringe benefits for new officers during training period, as well as travel reimbursement, books, supplies, meals, and training facility costs.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): GF/GP 9,491,100</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202, 308, 313, 316</td>
<td></td>
</tr>
<tr>
<td>Line Item Description</td>
<td>Fiscal Year</td>
<td>Description</td>
<td>Funding Source(s)</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------------</td>
<td>-------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Prison industries operations – 61.0 FTE positions</td>
<td>9,989,100</td>
<td>Personnel costs for Michigan State Industries, the state’s prison industries program, which aims to provide prisoners with meaningful employment by teaching marketable skills. Correctional Industries Act, 1968 PA 15, has required program to be self-supporting since 1980.</td>
<td>Restricted 9,989,100</td>
</tr>
<tr>
<td>Property management</td>
<td>2,455,100</td>
<td>Central office rent costs for Grandview Plaza building in Lansing and related utility and building security contract costs.</td>
<td>GF/GP 2,455,100</td>
</tr>
<tr>
<td>Prosecutorial and detainer expenses</td>
<td>4,801,000</td>
<td>Reimbursement to counties for costs of holding parole violators and community placement prisoners, who violated placement conditions, in county jails while awaiting case disposition; reimbursement to counties for prosecuting attorney, public defense, and other court costs of prosecuting prisoners who commit crimes while in prison or on escapes from custody; supports other legal costs related to court settlements involving MDOC.</td>
<td>GF/GP 4,801,000</td>
</tr>
<tr>
<td>Sheriffs’ coordinating and training office</td>
<td>100,000</td>
<td>Supports Michigan Sheriffs’ Coordinating and Training Council with statutorily-earmarked revenue from jail admission fees. Council is responsible for developing training standards and programs for local corrections officers.</td>
<td>Restricted 100,000</td>
</tr>
<tr>
<td>Worker’s compensation</td>
<td>10,052,900</td>
<td>Payment of worker’s compensation claims for MDOC employees and related legal and administrative costs.</td>
<td>GF/GP 10,052,900</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td>$94,397,400</td>
<td>Total of all applicable line item appropriations.</td>
<td></td>
</tr>
<tr>
<td>DOJ, prison rape elimination act grant</td>
<td>674,700</td>
<td>Funding from federal Department of Justice, under federal Prison Rape Elimination Act, used for staff training and database upgrades. Supports Budget and Operations Administration line item.</td>
<td></td>
</tr>
<tr>
<td>Correctional industries revolving fund</td>
<td>9,989,100</td>
<td>Revenue from sale of Michigan State Industries products and services. Used for costs associated with Prison Industries Operations line item.</td>
<td></td>
</tr>
<tr>
<td>Correctional industries revolving fund 110</td>
<td>721,600</td>
<td>Revenue from sale of Michigan State Industries products and services. Used for costs of support functions, such as central office accounting services, funded from Budget and Operations Administration line item.</td>
<td></td>
</tr>
<tr>
<td>Jail reimbursement program fund</td>
<td>5,900,000</td>
<td>Revenues from justice system assessments statutorily dedicated to County Jail Reimbursement Program. Revenue generated from a statutorily-set percentage of Justice System Fund, which receives revenue from state assessments on civil infractions, misdemeanors, and felonies.</td>
<td></td>
</tr>
<tr>
<td>Local corrections officer training fund</td>
<td>100,000</td>
<td>Revenue from jail admissions fees; supports jail staff training and development of training standards through Sheriffs’ Coordinating and Training Office.</td>
<td></td>
</tr>
<tr>
<td>Program and special equipment fund</td>
<td>100</td>
<td>Revenue generated through an additional charge on prisoner telephone calls under prison telephone contract. Supports Equipment and Special Maintenance line item.</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>-----</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND/GENERAL PURPOSE</strong></td>
<td><strong>$77,011,900</strong></td>
<td><strong>$78,992,600</strong></td>
<td>Unrestricted state revenue from taxes and other sources.</td>
</tr>
</tbody>
</table>
### SECTION 103: OFFENDER SUCCESS ADMINISTRATION

This appropriation unit provides funding for programs aimed at enhancing the success of prisoners who are reentering society following incarceration. The vision of the Offender Success Model is that every offender released from prison will have the tools needed to succeed in the community and the opportunity to utilize those tools to be productive, self-sufficient citizens. Offender success programs include all education and other prerelease programming provided to prisoners while they are incarcerated, as well as community-based prisoner reintegration programs, reentry centers, specialized programs for prisoners with mental illness, substance use disorder, and other special needs, and community-based contracts for residential services and sex offender treatment programs. Funding is included for various grant programs administered through the Office of Community Corrections, as well as for technical assistance provided to local community corrections advisory boards.

<table>
<thead>
<tr>
<th>Full-time equated classified positions</th>
<th>344.4 Full-time-equated (FTE) positions in the state classified service.</th>
</tr>
</thead>
</table>
| Community corrections comprehensive plans and services | $11,658,000  
12,058,000 |

Grants to 35 local Community Corrections Advisory Boards covering 43 counties for development and implementation of local comprehensive corrections plans under the Community Corrections Act, 1988 PA 511. Funds a variety of services including case management, cognitive behavioral programs, community service, day reporting and electronic monitoring, education, and mental health/substance abuse services.

**Post-enrollment Note:** 2019 PA 154 included additional funding for this line item.

Funding Source(s):  
GF/GP  
11,658,000  
12,058,000

**Related Boilerplate Section(s):**  202, 410, 411, 412

| Drunk driver jail reduction and community treatment program | 1,440,100 |

Payments to counties for assessment and treatment of drunk drivers along with reimbursement for up to five days of housing in local jail during assessment period; aimed at reducing drunk driving and freeing jail beds to use for sentenced felons who otherwise likely would have been sentenced to prison.

Funding Source(s):  
GF/GP  
1,440,100

**Related Boilerplate Section(s):**  202, 416, 417

| Education/skilled trades/career readiness programs  
– 266.4 FTE positions | 38,331,600 |

Supports staffing, administration, and support costs of academic and vocational programs at prisons. Includes high school equivalency preparation and adult basic education for prisoners who do not possess a high school diploma or the equivalent, as well as career and technical education in 50 vocational trade programs that lead to state and/or national certification in roughly 16 different trade disciplines.

**Post-enrollment Note:** 2019 PA 154 restored $20.0 million GF/GP and reduced restricted funding by a like amount.

Funding Source(s):  
Federal  
1,540,800  
Restricted  
34,213,100  
14,213,100  
GF/GP  
2,577,700  
22,577,700

**Related Boilerplate Section(s):**  202, 219, 409, 901, 907
<table>
<thead>
<tr>
<th>Program Description</th>
<th>Budget</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enhanced food technology program – 12.0 FTE positions</td>
<td>2,000,000</td>
<td>Funding to support an enhanced food technology program, which would allow prisoners to complete on-the-job training hours through their work in prison kitchens after completing the Food Technology vocational trade.</td>
</tr>
<tr>
<td>Goodwill Flip the Script</td>
<td>1,500,000</td>
<td>Funding for Flip the Script program administered by Goodwill Industries of Greater Detroit. Program provides education, job training, and mentoring to troubled 16-39 year-olds who have entered into the criminal justice system for a first or second time, in an effort to keep them out of prison.</td>
</tr>
<tr>
<td>Offender success community partners</td>
<td>14,500,000</td>
<td>Finances payments to regional offender success service providers responsible for assisting prisoners in transitioning back into local communities after release from incarceration. Funding covers administrative costs and delivery of services in the following service categories: Residential stability: Transitional housing and rental subsidies. Employment readiness: Employment training, job readiness, wage subsidies, high school equivalency/adult education programs, school supplies/books. Social support: Transportation, family support services, obtaining state identification and public assistance benefits, victim services, law enforcement efforts. Health and behavioral health: Substance abuse and mental health services, medical care, domestic violence services, cognitive behavioral programming.</td>
</tr>
<tr>
<td>Offender success federal grants</td>
<td>751,000</td>
<td>Authorizes expenditure of federal grant funding, if it becomes available, to support offender success programs.</td>
</tr>
<tr>
<td>Offender success programming</td>
<td>11,772,800</td>
<td>Supports MDOC offender success efforts within prison facilities, including risk and needs assessments of prisoners, provision of programming to reduce offender risk and address identified needs, and preparation of prisoner-specific reentry plans. Funding supports contracts to facilitate a reentry project for offenders with special needs (e.g., medically fragile, mental health issues, youthful offenders), and community-based programs for sex offender treatment and residential services.</td>
</tr>
</tbody>
</table>
Offender success services – 66.0 FTE positions

- Supports reentry services positions within MDOC, such as Institutional Parole Officers and reentry coordinators. Supports Community Corrections Section, which assists local units with community corrections plans, administers various community corrections grant programs, and coordinates community-based offender success services through its Offender Reentry Unit. Offenders participate in specific programming aimed at reducing behaviors that might result in failure while on parole. Supports substance abuse treatment services for parolees and probationers, which are provided primarily through private substance abuse treatment providers. Supports drug testing costs for monitoring parolees and probationers.

Post-enrollment Note: 2019 PA 154 reduced funding for this line item.

Funding Source(s): GF/GP 29,561,400
29,061,400

Related Boilerplate Section(s): 202, 402, 403, 404, 405, 409, 410, 411, 412, 418, 423, 425, 426, 604, 611, 612, 613

Public safety initiative

- Finances a component of former Governor Snyder’s Public Safety Initiative that was part of his FY 2010-11 special message to the legislature on public safety. Intended to support payments to distressed communities in high-crime areas to allow for the purchase of jail space in neighboring counties to address backlogs of active arrest warrants. Funding used to support costs for jail beds to house Genesee County offenders in various counties, Flint City Lock-Up, and tether, housing, and transportation costs for Genesee County offenders.

Post-enrollment Note: 2019 PA 154 reduced funding for this line item.

Funding Source(s): GF/GP 4,000,000

Related Boilerplate Section(s): 202, 413

Residential probation diversions

- Grants for community residential and support services for eligible felony offenders who meet state and local eligibility guidelines. Offenders include felony probationers (e.g., straddle-cell offenders, felony drunk drivers), as well as parole and probation violators who might otherwise be committed or returned to state prison. Local community corrections programs may access these services, which are managed by MDOC. Service providers receive per diem rates of up to $52.50.

Post-enrollment Note: 2019 PA 154 reduced funding for this line item.

Funding Source(s): GF/GP 17,825,500
16,825,500

Related Boilerplate Section(s): 202, 410, 411, 412, 604, 617

GROSS APPROPRIATION $133,340,400 $132,240,400

Total of all applicable line item appropriations.

DOJ, prisoner reintegation

- 751,000 Federal grant revenue supporting Offender Success Federal Grants line item.

Federal education funding

- 1,540,800 Federal funds made available from the U.S. DOE for vocational education, supplementary education services for youths in adult correctional institutions, adult education and literacy services programs, and special education-related services to youth with disabilities.

Program and special equipment fund

- 24,213,200 Revenue generated through an additional charge on prisoner telephone calls under the prison telephone contract. Supports Offender Success Programming line item ($1,200,100) and Education/Skilled Trades/Career Readiness Programs line item ($13,013,100).

STATE GENERAL FUND/GENERAL PURPOSE $96,835,400 $115,735,400

Unrestricted state revenue from taxes and other sources.
SECTION 104: FIELD OPERATIONS ADMINISTRATION

This appropriation unit provides funding to support the supervision and management of parolees and probationers. This unit includes funding for parole and probation agents, parole board support staff and operations, the electronic tether program, and the community portion of the Special Alternative Incarceration (SAI) program. Parole and probation offices are located in 10 regions throughout the state. Field Operations staff provide investigative support, information, and sentencing recommendations to the courts in criminal cases. Of the total 92,813 offenders under the jurisdiction of the MDOC on January 1, 2020, 54,736, or 59%, were under the supervision of field operations.

<table>
<thead>
<tr>
<th>Full-time equated classified positions</th>
<th>2,181.5</th>
<th>Full-time equated (FTE) positions in the state classified service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criminal justice reinvestment</td>
<td>$5,498,400</td>
<td>Funding for evidence-based programs targeted at reducing recidivism and incarceration rates among probationers and parolees.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): GF/GP 5,498,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202, 425, 426, 604, 617</td>
</tr>
<tr>
<td>Detroit Detention Center – 69.1 FTE positions</td>
<td>11,412,200</td>
<td>Opened 2013; funding for MDOC to operate one central lock-up in the City of Detroit; houses up to 200 arrestees for a maximum of 72 hours until they are arraigned in district court. Located on the site of the former Mound Correctional Facility.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): Local 11,412,200</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202</td>
</tr>
<tr>
<td>Detroit Reentry Center – 237.9 FTE positions</td>
<td>30,561,100</td>
<td>Opened in 2012 as a reentry center; capacity 963; houses up to 879 parolees assigned to residential reentry programs as a condition of parole and parole violators needing short-term secure beds; houses up to 84 prisoners participating in kidney dialysis treatment. Formerly the Ryan Correctional Facility, which opened in 1991, and was re-purposed as reentry center.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding Source(s): GF/GP 30,561,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Related Boilerplate Section(s): 202</td>
</tr>
<tr>
<td>Field operations – 1,843.5 FTE positions</td>
<td>217,647,700</td>
<td>Field Operations Administration manages parole and probation agents and related costs of supervising parolees and probationers, including rent costs for field offices, field operations administration and clerical costs, and intensive supervision of recent boot camp graduates. Restricted revenue represents statutorily-required parole and probation oversight fees and fees from tether participants. Statewide activity is split between two regions and one additional program unit. Metropolitan Territory: Administrative office in Detroit, territory serves Livingston, Jackson, Hillsdale, Lenawee, Monroe, Washtenaw, Oakland, Macomb, and Wayne Counties and oversees five region offices; region offices support 22 parole and/or probation offices. Outstate Territory: Headquartered in Lansing, territory serves field operations in the other 74 counties and oversees five region offices; region offices support 83 parole and/or probation offices spread across the state.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>[continued on next page]</td>
</tr>
</tbody>
</table>
Field operations – 1,843.5 FTE positions (continued)

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of Parole and Probation Services: Oversight of residential reentry programs and centers and electronic monitoring of offenders. Electronic monitoring center in Lansing responsible for 24-hour, 7-days-per-week monitoring of parole/probation offenders for whom electronic tether monitoring is required. Includes sex offenders for whom lifetime electronic monitoring is required at discharge. Offenders are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.</td>
<td>Funding supports the following: Office of Parole and Probation Services: Oversight of residential reentry programs and centers and electronic monitoring of offenders. Electronic monitoring center in Lansing responsible for 24-hour, 7-days-per-week monitoring of parole/probation offenders for whom electronic tether monitoring is required. Includes sex offenders for whom lifetime electronic monitoring is required at discharge. Offenders are monitored for compliance with terms of probation, parole, or community placement. Partially supported by fees paid by local units of government for rental of MDOC tether units.</td>
</tr>
<tr>
<td>Intensive Detention Reentry Program (IDRP): Short-term jail beds under contract with Ingham County jail for use in chronic non-compliance parole cases. Violations could include technical violations (e.g., failure to report or attend treatment) or new misdemeanor or non-assaultive felony charges that meet program criteria. Offenders may participate in program for up to 45 days. Costs include contracted beds along with health care costs and personnel costs for participating MDOC field agents.</td>
<td>Intensive Detention Reentry Program (IDRP): Short-term jail beds under contract with Ingham County jail for use in chronic non-compliance parole cases. Violations could include technical violations (e.g., failure to report or attend treatment) or new misdemeanor or non-assaultive felony charges that meet program criteria. Offenders may participate in program for up to 45 days. Costs include contracted beds along with health care costs and personnel costs for participating MDOC field agents.</td>
</tr>
<tr>
<td>Absconder Recovery Unit: Investigates, locates, and arrests prisoner escapees and parole and probation violators.</td>
<td>Absconder Recovery Unit: Investigates, locates, and arrests prisoner escapees and parole and probation violators.</td>
</tr>
<tr>
<td>Funding Source(s): Local 275,000 Restricted 6,640,500 GF/GP 210,732,200</td>
<td>Funding Source(s): Local 275,000 Restricted 6,640,500 GF/GP 210,732,200</td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202, 239, 422, 423, 425, 426, 602, 603, 604, 611, 612, 613, 617</td>
<td>Related Boilerplate Section(s): 202, 239, 422, 423, 425, 426, 602, 603, 604, 611, 612, 613, 617</td>
</tr>
</tbody>
</table>

Parole board operations – 31.0 FTE positions 3,793,300

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds staff within Office of the Parole Board who assist the board with case preparation, parole release and revocation processes, crime victim services, and interstate compact issues.</td>
<td>Funds staff within Office of the Parole Board who assist the board with case preparation, parole release and revocation processes, crime victim services, and interstate compact issues.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 3,793,300</td>
<td>Funding Source(s): GF/GP 3,793,300</td>
</tr>
</tbody>
</table>

Parole/probation services 940,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Services funded through statutory set-aside [MCL 791.225a and MCL 791.236a(5)] of parole and probation oversight fees; statute requires funds to be used to cover collection costs of supervision fees, as well as enhanced services, such as counseling, employment support, public transportation assistance for parolees, and specialized training and equipment for staff to enhance performance.</td>
<td>Services funded through statutory set-aside [MCL 791.225a and MCL 791.236a(5)] of parole and probation oversight fees; statute requires funds to be used to cover collection costs of supervision fees, as well as enhanced services, such as counseling, employment support, public transportation assistance for parolees, and specialized training and equipment for staff to enhance performance.</td>
</tr>
<tr>
<td>Funding Source(s): Restricted 940,000</td>
<td>Funding Source(s): Restricted 940,000</td>
</tr>
</tbody>
</table>

Residential alternative to prison program 1,500,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding to provide vocational, educational, and cognitive programming to West Michigan probation violator population in an effort to increase employment readiness and successful placement rates and to reduce new criminal behavior.</td>
<td>Funding to provide vocational, educational, and cognitive programming to West Michigan probation violator population in an effort to increase employment readiness and successful placement rates and to reduce new criminal behavior.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 1,500,000</td>
<td>Funding Source(s): GF/GP 1,500,000</td>
</tr>
</tbody>
</table>

**GROSS APPROPRIATION $271,352,700 Total of all applicable line item appropriations.**

<table>
<thead>
<tr>
<th>Description</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local - community tether program reimbursement 275,000 Fees from local units of government for rental of tether equipment. Supports Electronic Monitoring Center included in Field Operations line item.</td>
<td>Local - community tether program reimbursement 275,000 Fees from local units of government for rental of tether equipment. Supports Electronic Monitoring Center included in Field Operations line item.</td>
</tr>
<tr>
<td>Local funds 11,412,200 Revenue from City of Detroit to support Detroit Detention Center.</td>
<td>Local funds 11,412,200 Revenue from City of Detroit to support Detroit Detention Center.</td>
</tr>
<tr>
<td>Parole and probation oversight fees 4,000,000 Statutorily-required fees collected from parolees and probationers. Supports Field Operations line item.</td>
<td>Parole and probation oversight fees 4,000,000 Statutorily-required fees collected from parolees and probationers. Supports Field Operations line item.</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Parole and probation oversight fees set-aside</td>
<td>940,000</td>
</tr>
<tr>
<td>Reentry center offender reimbursements</td>
<td>10,000</td>
</tr>
<tr>
<td>Tether program participant contributions</td>
<td>2,630,500</td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND/GENERAL PURPOSE</strong></td>
<td><strong>$252,085,000</strong></td>
</tr>
</tbody>
</table>
**SECTION 105: CORRECTIONAL FACILITIES ADMINISTRATION**

This appropriation unit provides funding for various functions associated with the operations of state prisons administered through the department's Correctional Facilities Administration. The Operations Division is responsible for providing programming support to all correctional facility institutions. Included in the Division are the Central Records, Classification, Emergency Management, and Transportation Sections, the Performance Audit Specialist, and the Special Activities Coordinator. This unit funds costs of prison food service, offender transportation, central records, prisoner store operations, and public works programs. Prisoner store operations and public works programs are financed with state restricted revenues.

<table>
<thead>
<tr>
<th>Full-time equated classified positions</th>
<th>663.0</th>
<th>Full-time equated (FTE) positions in the state classified service.</th>
</tr>
</thead>
</table>

**Central records – 35.0 FTE positions**

$4,646,800 Costs for staff who coordinate and manage prisoner time computations and maintain central office prisoner files and records.

Funding Source(s): GF/GP 4,646,800

*Related Boilerplate Section(s): 202, 301*

**Correctional facilities administration – 31.0 FTE positions**

5,991,400 Correctional Facilities Administration (CFA) supports central office and regional administration for prisons, including contractual extradition services; oversees food service, transportation, central records, prisoner classification and placement, special activities (e.g., religious services, library, recreation), Bureau of Health Care Services (which is funded out of a separate unit), and emergency management. The bulk of direct spending for specific programs listed above is charged to the specific program line items.

Funding Source(s): Federal 272,000

GF/GP 5,719,400

*Related Boilerplate Section(s): 202, 239, 301, 308, 309, 312, 314, 315, 418, 419, 422, 423, 425, 426, 611, 612, 613, 615, 901, 903, 904, 907, 910, 911, 912, 913, 920, 924, 929, 930, 943, 944, 1009, 1011, 1013*

**Housing inmates in federal institutions**

511,000 Costs of housing certain prisoners under jurisdiction of MDOC in federal institutions; used for prisoners whose presence in an MDOC institution would jeopardize their safety or the safety of others. Costs partially offset by revenue from federal Bureau of Prisons for housing federal inmates in Michigan institutions.

Funding Source(s): Federal 411,000

GF/GP 100,000

*Related Boilerplate Section(s): 202*

**Inmate housing fund**

100 Placeholder line item. Authorization to receive funding for prison operation costs not directly budgeted for in individual prison facility line items; authorization provides MDOC with flexibility to adjust for changes in prison population and bed space needs.

Funding Source(s): GF/GP 100

*Related Boilerplate Section(s): 202*
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Description</th>
<th>Funding Source(s)</th>
<th>Related Boilerplate Section(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inmate legal services</td>
<td>290,900</td>
<td>Supports a contract that provides court-mandated legal writing training and assistance to prisoners at various correctional facilities. Contractor trains prisoners in legal writing, and trained prisoners provide assistance to other eligible prisoners with completing court forms and pleadings.</td>
<td>GF/GP 290,900</td>
<td>202</td>
</tr>
<tr>
<td>Leased beds and alternatives to leased beds</td>
<td>100</td>
<td>Placeholder line item. Authorization for potential program MDOC would administer in conjunction with county jails that agree to house certain state prisoners.</td>
<td>GF/GP 100</td>
<td>202</td>
</tr>
<tr>
<td>Prison food service – 352.0 FTE positions</td>
<td>71,131,100</td>
<td>Costs associated with prison food service workers. Food commodities costs to provide meals for prisoners, corrections officers, and certain inmate care and control staff.</td>
<td>GF/GP 71,131,100</td>
<td>202, 901, 903</td>
</tr>
<tr>
<td>Prison store operations – 34.0 FTE positions</td>
<td>3,331,400</td>
<td>Funding for prison storekeeper and storekeeper supervisor positions associated with operation of prisoner stores. Funded by store-generated revenues.</td>
<td>Restricted 3,331,400</td>
<td>202</td>
</tr>
<tr>
<td>Public works programs</td>
<td>1,000,000</td>
<td>Authorizes receipt of funding from local units of government or non-profit organizations for public works projects performed by prisoners. Boilerplate requires projects to be fully-funded through user fees paid by local governments or non-profit beneficiaries of the services.</td>
<td>Restricted 1,000,000</td>
<td>202, 906</td>
</tr>
<tr>
<td>Transportation – 211.0 FTE positions</td>
<td>29,938,400</td>
<td>Personnel costs of corrections transportation officers and supervisors, as well as vehicle lease costs related to prisoner transportation and transportation of parole violators.</td>
<td>Restricted 583,900</td>
<td>202</td>
</tr>
<tr>
<td></td>
<td>30,138,400</td>
<td></td>
<td>GF/GP 29,354,500</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>GROSS APPROPRIATION</strong> $116,841,200 $117,041,200 Total of all applicable line item appropriations.</td>
<td></td>
<td>202</td>
</tr>
<tr>
<td>DOJ-BOP, federal prisoner reimbursement</td>
<td>411,000</td>
<td>Reimbursement from federal Bureau of Prisons for housing federal prisoners in Michigan institutions.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SSA-SSI, incentive payment</td>
<td>272,000</td>
<td>Federal program that pays states for each incarcerated Supplemental Security Income recipient identified by the state. Supports Correctional Facilities Administration line item.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Correctional industries revolving fund 110</td>
<td>583,900</td>
<td>Revenue from sale of Michigan State Industries products and services. Used for costs associated with transportation staff having transport responsibilities related to prison industries operations.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td>Description</td>
<td></td>
<td></td>
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<tr>
<td>-------------------------------------------------</td>
<td>------------</td>
<td>-----------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public works user fees</td>
<td>1,000,000</td>
<td>Fee revenue from local units of government and non-profit organizations that benefit from prisoner public works projects.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residential stores</td>
<td>3,331,400</td>
<td>Prison store revenues that support prison store staff.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND/GENERAL PURPOSE</strong></td>
<td><strong>$111,242,900</strong></td>
<td>Unrestricted state revenue from taxes and other sources.</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>$111,442,900</strong></td>
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</tr>
</tbody>
</table>
SECTION 106: HEALTH CARE

This appropriation unit provides funding for administration – coordination, delivery, and monitoring – of physical and mental health care services to prisoners within the state’s correctional system. Health care services are administered by the Bureau of Health Care Services (BHCS). The BHCS Administrator supervises the Chief Medical Officer, the Chief Psychiatric Officer, Mental Health Services, Regional Health Administrators, the Health Information Compliance Coordinator, the Corrections Mental Health Program Rights Specialist, and the Grievance and Complaints Section.

<table>
<thead>
<tr>
<th>Full-time equated classified positions</th>
<th>1,473.3</th>
<th>Full-time equated (FTE) positions in the state classified service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinical complexes – 1,035.3 FTE positions</td>
<td>$146,369,900</td>
<td>$146,763,100</td>
</tr>
</tbody>
</table>

Supports on-site prisoner health care services other than those funded through the health care services contract with Corizon, which is financed in Prisoner Health Care Services line item. Includes personnel costs of MDOC health care staff (e.g., nurses, psychologists, laboratory technicians), as well as pharmacy and medical supply costs.

**Post-enrollment Note:** 2019 PA 154 included additional funding for this line item.

- **Funding Source(s):** Restricted 257,200
- **GF/GP 146,112,700**
- **146,505,900**

**Related Boilerplate Section(s):** 202, 239, 802, 803, 804, 812, 816

| Health care administration – 20.0 FTE positions | 3,815,200 | Supports the Bureau of Health Care Services, responsible for coordination and monitoring of all health care services at state prisons. Includes bureau central staff and the following key positions:
- **Health Care Administrator:** Oversees health care operations and contracts.
- **Chief Medical Officer:** Oversees medical and clinical practices within the system and reports to health care administrator and director on medical policies.
- **Assistant Chief Medical Officers:** Report to Chief Medical Officer and oversee medical and clinical services in geographic regions.
- **Assistant Health Services Administrators:** Oversee program development and health care services in geographic regions.

- **Funding Source(s):** GF/GP 3,815,200

**Related Boilerplate Section(s):** 202, 239, 802, 803, 804, 812, 816

| Healthy Michigan plan administration – 12.0 FTE positions | 982,700 | Administrative costs of implementing Healthy Michigan Plan. MDOC pays DHHS via an IDG for staff who handle eligibility determination and enrollment, and pays MDOC staff to handle discharge planning and oversight functions.

- **Funding Source(s):** Federal 389,200
- **GF/GP 593,500**

**Related Boilerplate Section(s):** 202

| Hepatitis C treatment | 13,700,700 | Funding for drug treatment for prisoners with all stages of Hepatitis C.

**Post-enrollment Note:** 2019 PA 154 reduced funding for this line item.

- **Funding Source(s):** GF/GP 13,700,700
- **11,000,700**

**Related Boilerplate Section(s):** 202, 807
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interdepartmental grant to health and human services, eligibility specialists</td>
<td>121,500</td>
<td>Grant to DHHS to support eligibility specialists housed within correctional facilities responsible for establishing and maintaining Medicaid eligibility for eligible prisoners for off-site medical services. Funding Source(s): GF/GP 121,500 Related Boilerplate Section(s): 202, 812</td>
</tr>
<tr>
<td>Mental health and substance abuse treatment services – 406.0 FTE positions</td>
<td>50,924,800</td>
<td>Supports operation of the corrections mental health program. Program provides a continuum of care for prisoners diagnosed as mentally ill, including outpatient mental health teams for prisoners housed in general population, special residential treatment programs at certain facilities, and inpatient psychiatric services. MDOC operates a Crisis Stabilization Program, providing emergency services for mentally ill prisoners who present threats to themselves or to others. Supports substance abuse treatment services for prisoners, including some residential services, which are supported by federal residential substance abuse treatment funds. Supports drug testing costs for monitoring prisoners, as well as some administrative and staffing costs for substance abuse programming, including clinical social worker staff. Funding Source(s): Federal 250,200 GF/GP 50,674,600 Related Boilerplate Section(s): 202, 239, 405, 802, 803, 804, 812, 816</td>
</tr>
<tr>
<td>Prisoner health care services</td>
<td>89,224,000</td>
<td>Funding for MDOC’s contract with Corizon, provider of prisoner physical and mental health care and pharmaceutical services. Covers costs of off-site hospital and specialty care and provides for on-site services of physicians, physicians’ assistants, and nurse practitioners. Post-enrollment Note: 2019 PA 154 included additional funding for this line item. Funding Source(s): GF/GP 89,224,000 91,554,100 Related Boilerplate Section(s): 202, 802, 803, 804, 812, 816</td>
</tr>
<tr>
<td>Vaccination program</td>
<td>691,200</td>
<td>Tuberculosis testing generally required of all prisoners and prison employees; Hepatitis B vaccinations offered to employees and prisoners. Funding Source(s): GF/GP 691,200 Related Boilerplate Section(s): 202</td>
</tr>
<tr>
<td><strong>GROSS APPROPRIATION</strong></td>
<td><strong>$305,890,000</strong></td>
<td>Total of all applicable line item appropriations.</td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND/GENERAL PURPOSE</strong></td>
<td><strong>$305,853,300</strong></td>
<td>Unrestricted state revenue from taxes and other sources.</td>
</tr>
<tr>
<td>DOJ, Office of Justice programs, RSAT</td>
<td>250,200</td>
<td>Grant from federal Department of Justice under Residential Substance Abuse Treatment for State Prisoners (RSAT) program. Supports Mental Health and Substance Abuse Treatment Services line item.</td>
</tr>
<tr>
<td>Federal revenues and reimbursements</td>
<td>389,200</td>
<td>Title XIX of the Social Security Act, 1939 PA 280, Medicaid funding. Supports Healthy Michigan Plan Administration line item.</td>
</tr>
<tr>
<td>Prisoner health care copayments</td>
<td>257,200</td>
<td>Co-payments from prisoners to access non-emergency health care services. Supports Clinical Complexes line item.</td>
</tr>
</tbody>
</table>
**SECTION 107: CORRECTIONAL FACILITIES**

This appropriation unit provides funding for operation of the state’s 28 correctional facilities, including the Special Alternative Incarceration Program. Each facility’s line item funds costs of personnel, supplies, equipment, general maintenance, and utilities. Costs of educational programs, food service, transportation, and health care are funded elsewhere in the budget. Capacity figures in narratives below represent the total capacity as of January 1, 2020.

Average population 38,429 Average of the monthly population of incarcerated individuals at all correctional facilities for the fiscal year; figure does not include inmates housed at reentry facilities, inmates participating in residential reentry programs, or probationers.

<table>
<thead>
<tr>
<th>Full-time equated classified positions</th>
<th>8,794.1</th>
<th>Full-time equated (FTE) positions in the state classified service.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alger Correctional Facility – Munising – 259.0 FTE positions</td>
<td>$31,510,900</td>
<td>Opened 1990; capacity 896; Level II and Level IV housing units; general population and administrative segregation housing units; mental health treatment beds also available.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 31,510,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baraga Correctional Facility – Baraga – 295.8 FTE positions</td>
<td>36,622,100</td>
<td>Opened 1993; capacity 868; Level I housing unit that supplies prisoner labor for facility maintenance and public works crews; Level V housing units, general population and administrative segregation.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 36,622,100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bellamy Creek Correctional Facility – Ionia – 391.2 FTE positions</td>
<td>45,578,500</td>
<td>Opened 2001; capacity 1,888; constructed as 1,500-bed Level IV facility; currently houses Level I, Level II, and Level IV prisoners with protective and administrative segregation units also on site.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 45,578,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Carson City Correctional Facility – Carson City – 423.4 FTE positions</td>
<td>50,103,600</td>
<td>Opened 1989; capacity 2,408; Level I, Level II, and Level IV housing units along with a temporary segregation unit; includes former Boyer Road Correctional Facility, consolidated with Carson City in 2009.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 50,103,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Michigan Correctional Facility – St. Louis – 388.6 FTE positions</td>
<td>47,665,900</td>
<td>Opened 2010 through consolidation of Mid-Michigan (opened 1990) and Pine River (opened 2000) correctional facilities; capacity 2,566; Secure Level I housing units made up of groups of 7- and 8-bed open bays.</td>
</tr>
<tr>
<td>Funding Source(s): GF/GP 47,665,900</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>FTE Positions</td>
<td>Notes</td>
</tr>
<tr>
<td>-----------------------------------------</td>
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<td>---------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Charles E. Egeler Correctional Facility – Jackson – 386.6 FTE positions</td>
<td>47,136,400</td>
<td>Opened 1988; capacity 1,295; first of facilities created from former State Prison of Southern Michigan under Hadix consent decree; subsequently remodeled into statewide reception center for all male prisoners and began operating as such in December 2001; Level I in C-Unit and remainder of facility is reception (quarantine); contains the 152-bed Duane Waters Health Care Center, financed separately under the Health Care appropriation unit.</td>
</tr>
<tr>
<td>Chippewa Correctional Facility – Kincheloe – 443.6 FTE positions</td>
<td>52,687,300</td>
<td>Opened 1989; capacity 2,366; Level I, Level II, and Level IV housing units, plus administrative segregation and detention units; includes former Straits Correctional Facility through consolidation in 2009.</td>
</tr>
<tr>
<td>Cooper Street Correctional Facility – Jackson – 262.1 FTE positions</td>
<td>30,716,700</td>
<td>Opened 1997 after conversion from former Michigan Parole Camp; capacity 1,754; Secure Level I prison; houses residential substance abuse treatment program and serves as release facility for male prisoners about to parole or discharge.</td>
</tr>
<tr>
<td>Earnest C. Brooks Correctional Facility – Muskegon – 248.2 FTE positions</td>
<td>31,058,100</td>
<td>Opened 1989; capacity 1,246; Level I, Level II, and Level IV housing units, plus administrative segregation and detention units.</td>
</tr>
<tr>
<td>G. Robert Cotton Correctional Facility – Jackson – 393.0 FTE positions</td>
<td>46,141,700</td>
<td>Opened 1985; capacity 1,842; includes former Jackson Temporary facility; Level I, Level II, and Level IV housing units; houses program that transcribes textbooks into Braille in a building built by the Michigan Lions Club and donated to MDOC.</td>
</tr>
<tr>
<td>Gus Harrison Correctional Facility – Adrian – 443.6 FTE positions</td>
<td>51,430,500</td>
<td>Opened 1991; capacity 2,090; named after MDOC’s first director; includes former Parr Highway Correctional Facility, consolidated in 2009; Level I and Level II housing units and a mental health unit.</td>
</tr>
<tr>
<td>Ionia Correctional Facility – Ionia – 287.3 FTE positions</td>
<td>35,236,300</td>
<td>Opened 1987; capacity 706; Level II housing units for prisoners who provide work crews for the facility, and Level V general population and administrative segregation units; includes Secure Status Outpatient Treatment Program for prisoners with mental health needs.</td>
</tr>
<tr>
<td>Kinross Correctional Facility – Kincheloe – 258.6 FTE positions</td>
<td>33,574,700</td>
<td>Originally opened 1977; capacity 1,602; Level I and Level II housing units; developed at site of former air force base, but relocated to former Hiawatha Correctional Facility in October 2015.</td>
</tr>
<tr>
<td>Facility Name</td>
<td>FTE Positions</td>
<td>Opened Date</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>---------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Lakeland Correctional Facility – Coldwater – 275.4 positions</td>
<td>33,883,000</td>
<td>1985</td>
</tr>
<tr>
<td>Macomb Correctional Facility – New Haven – 292.8 FTE positions</td>
<td>35,755,800</td>
<td>1993</td>
</tr>
<tr>
<td>Marquette Branch Prison – Marquette – 319.7 FTE positions</td>
<td>39,115,100</td>
<td>1889</td>
</tr>
<tr>
<td>Michigan Reformatory – Ionia – 317.8 FTE positions</td>
<td>36,388,100</td>
<td>1880</td>
</tr>
<tr>
<td>Muskegon Correctional Facility – Muskegon – 206.0 FTE positions</td>
<td>26,478,300</td>
<td>1974</td>
</tr>
<tr>
<td>Newberry Correctional Facility – Newberry – 198.1 FTE positions</td>
<td>24,989,900</td>
<td>1996</td>
</tr>
<tr>
<td>Oaks Correctional Facility – Eastlake – 289.4 positions</td>
<td>35,358,300</td>
<td></td>
</tr>
<tr>
<td>Parnall Correctional Facility – Jackson – 264.1 FTE positions</td>
<td>29,818,600</td>
<td>1926</td>
</tr>
<tr>
<td>Facility</td>
<td>FTE Positions</td>
<td>Opened</td>
</tr>
<tr>
<td>----------</td>
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<td>--------</td>
</tr>
<tr>
<td>Richard A. Handlon Correctional Facility – Ionia</td>
<td>252.7</td>
<td>1958</td>
</tr>
<tr>
<td>Saginaw Correctional Facility – Freeland</td>
<td>276.9</td>
<td>1993</td>
</tr>
<tr>
<td>Special Alternative Incarceration Program – Cassidy Lake</td>
<td>120.0</td>
<td>1988</td>
</tr>
<tr>
<td>St. Louis Correctional Facility – St. Louis</td>
<td>303.6</td>
<td>1999</td>
</tr>
<tr>
<td>Thumb Correctional Facility – Lapeer</td>
<td>283.6</td>
<td>1987</td>
</tr>
</tbody>
</table>
### Womens Huron Valley Correctional Complex – Ypsilanti – 504.1 FTE positions

- **Cost:** $61,141,400
- **Opened:** 2009; capacity 2,326; state’s only facility for female prisoners; Level I, Level II, and Level IV general population housing units; includes Residential Substance Abuse Treatment program, mental health treatment beds, acute care/infirmary beds, administration segregation beds, and a detention unit. Third Vocational Village opening in 2020 at this location.

  **Funding Source(s):** GF/GP 61,141,400

  **Related Boilerplate Section(s):** 202, 920

### Woodland Correctional Facility – Whitmore Lake – 277.9 FTE positions

- **Cost:** $33,516,900
- **Opened:** 2009; capacity 377; converted from a juvenile facility that was formerly operated by DHHS; Level I and Level IV housing units; houses prisoners with serious mental illness who cannot function adequately in a general population prison; mental health services include acute care, rehabilitation treatment services, and crisis stabilization.

  **Funding Source(s):** GF/GP 33,516,900

  **Related Boilerplate Section(s):** 202, 308

### Northern region administration and support – 43.0 FTE positions

- **Cost:** $4,406,900
- **Supports northern region office located in Kincheloe headed by assistant deputy director; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for all correctional facilities located in Upper Peninsula and upper Lower Peninsula.**

  **Funding Source(s):** GF/GP 4,406,900

  **Related Boilerplate Section(s):** 202, 239, 302, 304, 309, 312, 314, 315, 615, 901, 903, 907, 911, 912, 913, 920, 924, 925, 929, 930, 943, 944, 1009, 1011, 1013

### Southern region administration and support – 88.0 FTE positions

- **Cost:** $20,640,500
- **Supports southern region office located in Jackson headed by assistant deputy director; administers various consolidated support functions, including regional administration, accounting, procurement, maintenance, warehousing, and quartermaster for correctional facilities located in mid to southern portion of the state. Funding included for utility costs at correctional facilities located in Ionia and Jackson.**

  **Funding Source(s):** GF/GP 20,640,500

  **Related Boilerplate Section(s):** 202, 239, 302, 304, 309, 312, 314, 315, 615, 901, 903, 907, 911, 912, 913, 920, 924, 925, 929, 930, 943, 944, 1009, 1011, 1013

### GROSS APPROPRIATION

**$1,073,553,000** Total of all applicable line item appropriations.

### DOJ, state criminal assistance program

- **Cost:** $1,034,800
- **Revenue from federal State Criminal Assistance Program partially reimburses states for costs of incarcerating certain foreign nationals convicted of criminal offenses. Supports Charles E. Egeler Correctional Facility line item.**

### State restricted fees, revenues and reimbursements

- **Cost:** $102,100
- **Public works user fees paid by governmental units and nonprofit organizations utilizing offender public works crews from Special Alternative Incarceration (SAI) facility. Public works crews from non-SAI prison facilities supported through separate public works line item in Correctional Facilities Administration unit.**

### STATE GENERAL FUND/GENERAL PURPOSE

**$1,072,416,100** Unrestricted state revenue from taxes and other sources.
SECTION 108: INFORMATION TECHNOLOGY

This appropriation unit provides funding for data processing and computer services formerly provided in various program line items in the budget. Through an interdepartmental grant, this funding supports services now administered by the Department of Technology, Management, and Budget (DTMB) for MDOC.

<table>
<thead>
<tr>
<th>Information technology services and projects</th>
<th>$30,808,700</th>
<th>Data processing and computer services for MDOC provided by DTMB; payments support both DTMB information technology staff and information technology services purchased through DTMB from third-party vendors.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source(s):</td>
<td></td>
<td>Restricted 1,333,400 GF/GP 29,475,300</td>
</tr>
<tr>
<td>Related Boilerplate Section(s): 202</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GROSS APPROPRIATION**  $30,808,700  Total of all applicable line item appropriations.

<table>
<thead>
<tr>
<th>Correctional industries revolving fund 110</th>
<th>179,900</th>
<th>Revenue from sale of Michigan State Industries products and services.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parole and probation oversight fees set-aside</td>
<td>706,200</td>
<td>Statute requires 20% of oversight fee collections to be set aside for enhanced services.</td>
</tr>
<tr>
<td>Program and special equipment fund</td>
<td>447,300</td>
<td>Revenue generated through an additional charge on prisoner telephone calls under prison telephone contract.</td>
</tr>
<tr>
<td><strong>STATE GENERAL FUND/GENERAL PURPOSE</strong></td>
<td>$29,475,300</td>
<td>Unrestricted state revenue from taxes and other sources.</td>
</tr>
</tbody>
</table>
SECTION 109: ONE-TIME APPROPRIATIONS

(Post-enrollment Note: 2019 PA 154 included this appropriations unit.)

This appropriation unit contains FY 2019-20 appropriations that are intended by the legislature to be one-time allocations and may not be reauthorized in future years.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic tether replacement</td>
<td>$4,567,100</td>
<td>Funding to purchase 6,619 GPS devices. The current contract utilizes Verizon’s 3G network, which will be deactivated by December 31, 2020. Deactivation will force MDOC to switch to LTE or 4G devices in order to maintain coverage for electronic tether units. Funding Source(s): GF/GP 4,567,100 Related Boilerplate Section(s): 202, 602, 603</td>
</tr>
<tr>
<td>New custody staff training</td>
<td>10,466,800</td>
<td>Funding for training an additional 408 corrections officers to meet projected attrition needs. Funding Source(s): GF/GP 10,466,800 Related Boilerplate Section(s): 202, 308, 313, 316</td>
</tr>
<tr>
<td>GROSS APPROPRIATION</td>
<td>$15,033,900</td>
<td>Total of all applicable line item appropriations.</td>
</tr>
<tr>
<td>STATE GENERAL FUND/GENERAL PURPOSE</td>
<td>$15,033,900</td>
<td>Unrestricted state revenue from taxes and other sources.</td>
</tr>
</tbody>
</table>
GENERAL SECTIONS

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government
Estimates total state spending from state sources and payments to be made to local units of government.

Sec. 202. Appropriations Subject to Management and Budget Act
Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms
Defines various terms and acronyms contained in appropriations act.

Sec. 204. Internet Availability of Required Reports
Requires MDOC to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods
Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured or provided by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees and Prisoners
Prohibits MDOC from taking disciplinary action against employees or prisoners for communicating with legislators or their staff. (Governor declared this section unenforceable.)

Sec. 207. Out-of-State Travel
Requires MDOC to report on out-of-state travel expenses in the previous fiscal year that were paid for, in whole or in part, with state appropriations.

Sec. 208. Use of Funding for Legal Services
Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or to services authorized by attorney general.

Sec. 209. General Fund Lapses
Requires State Budget Office (SBO) to report on estimates of general fund lapses by major program or program areas at close of fiscal year.

Sec. 210. Contingency Funding
Appropriates up to $2.5 million in federal contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website
Requires MDOC to maintain a searchable website accessible by the public that includes all expenditures made by MDOC, vendor payments made, number of active employees, job specifications, and wage rates.

Sec. 212. Report on State Restricted Funds
Requires MDOC to work with SBO to report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures.

Sec. 213. Website for Performance Scorecard
Requires MDOC to maintain, on a publicly accessible website, a scorecard that identifies, tracks, and regularly updates key metrics used to monitor and improve department’s performance.

Sec. 214. Legacy Costs
States the total amount of funding estimated to be expended on legacy costs in FY 2019-20 is $295.1 million ($143.5 million on pension-related legacy costs; $151.6 million on health care-related legacy costs).

Sec. 216. FTE Positions and Long-Term Vacancies
Requires MDOC to report on number of FTE positions in pay status by civil service classification, including an accounting of all vacant positions, all filled and vacant correction officer positions by facility, all health care-related vacancies, and all vacant positions being held open for temporarily non-active employees.
**BOILERPLATE SECTION INFORMATION**

**Sec. 219. Prison Telephone Contract and Program and Special Equipment Fund**
Requires prisoner telephone service contract to contain a condition that prisoner telephone fees be the same as those applying outside of institutions, except for surcharges needed to meet program and special equipment costs; requires revenue to be used for prisoner programming, special equipment, and security projects; authorizes carry forward of unexpended revenue; requires report on revenues and expenditures.

**Sec. 220. Authority to Collect Certain Reimbursements**
Authorizes MDOC to collect various reimbursements to cover associated expenses for offender services and programming, employee meals, parolee loans, academic and vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services; appropriates revenues and fees collected.

**Sec. 225. Expending Available Work Project Authorization**
Prohibits appropriations that have unexpended work project authorization associated with them from being expended until all existing work project authorization is exhausted. *(Governor declared this section unenforceable.)*

**Sec. 226. Re-Appropriation of Unexpended Work Project Appropriations – VETOED**
Directs MDOC to expend unexpended work project appropriations on the following: $7.4 million for training new custody staff; $4.6 million for replacing electronic tethers; $1.0 million to continue the Substance Abuse Parole Certain Sanction Program; $950,000 for providing PTSD training and wellness support for department employees; $750,000 for demolition of the former Deerfield Correctional Facility; $500,000 for replacing corrections officer training binders with electronic equipment; and $200,000 for requalifying corrections officers in handgun training; established appropriations as work project appropriations.

**Sec. 227. Substance Abuse Parole Certain Sanction Program – VETOED**
Requires $1.0 million of unexpended work project appropriations to be used to fund Substance Abuse Parole Certain Sanction Program; requires program to be utilized as a condition of parole for technical parole violators; requires report on number of participants, number of participants returning to prison, and outcomes of participates completing the program.

**Sec. 228. Demolition of Former Deerfield Correctional Facility – VETOED**
Requires $750,000 of unexpended work project appropriations to be used for demolition of the former Deerfield Correctional Facility; requires MDOC to work with DTMB on awarding a contract to most responsive and responsible best value bidder for demolition; requires MDOC to transfer $750,000 to DTMB for costs associated with demolition.

**Sec. 239. Management-to-Staff Ratio**
Expressions legislative intent that MDOC maintain a management-to-staff ratio of 1 supervisor to 8 employees at central office in Lansing and at northern and southern region administration offices.

**Sec. 247. Compilation of Data for Swift and Sure Sanctions Program**
Requires MDOC to assist State Court Administrative Office with data compilation for Swift and Sure Sanctions program.

**Sec. 248. Consensus Revenue Estimating Conference (CREC)**
Requires Senate and House Fiscal Agencies and State Budget Director, or State Treasurer, to establish a projected prisoner population, and a projected number of available beds based on prisoner population, at May 2020 CREC. *(Governor declared this section unenforceable.)*

**DEPARTMENTAL ADMINISTRATION AND SUPPORT**

**Sec. 301. Offender Tracking Information System**
Requires felony offender files to be maintained and publicly accessible for three years after offenders are released from MDOC jurisdiction; requires immediate removal of offender files upon determination of wrongful convictions.

**Sec. 302. Staff Retention Strategies**
Requires MDOC to report on staff retention strategies, including how to improve employee engagement, how to improve employee wellness, how to offer additional training and professional development, metrics used by MDOC to measure success of employee wellness programming, mechanisms by which to receive employee feedback, how to consider suggestions made by employees, and steps taken and future plans for retention and improving employee wellness.
Sec. 303. Staff Departures
Requires MDOC to report on employee departures, including number of corrections officers and number of years they worked for the department.

Sec. 304. Staff Suggestions
Requires MDOC to maintain a staff savings initiative program for employees to submit suggestions for efficiencies for the department; requires MDOC to consider suggestions in a timely manner; requires report on process improvements made based on suggestions.

Sec. 305. Prosecutorial and Detainer Expenses
Requires MDOC to reimburse counties for housing and custody of parole violators and offenders returned to MDOC from community placement.

Sec. 306. Sheriffs’ Coordinating and Training Office
Lists allowable uses of funding for Sheriffs’ Coordinating and Training Office (e.g., defray costs of continuing education, certification, recertification, decertification, training of local corrections officers, personnel and administrative costs, local advisory boards).

Sec. 307. Vendor Contracts
Requires MDOC to report on all vendor contracts with a value of $500,000 or more, including contract start and expiration dates, contract compliance monitoring site visits completed by department, and number and amount of fines for service-level agreement noncompliance, broken down by area of noncompliance.

Sec. 308. Mental Health Awareness Training
Requires MDOC to provide training for all custody staff who handle prisoners with mental illness; requires mental health awareness training to be incorporated into training of new custody staff.

Sec. 309. Maintenance and Utility Costs at Facilities
Requires MDOC to report on maintenance and utility costs and plans for capital improvement costs for each correctional facility; for facilities closed prior to November 1, 2018, requires a list of costs associated with maintenance and upkeep of closed facilities, by facility, and estimated costs of demolition of closed facilities.

Sec. 310. Strategic Plan Reporting
Requires MDOC to report on strategies to decrease recidivism rates, strategies to increase rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to reenter society, and constructive actions for providing prisoners with life skills development.

Sec. 311. Michigan State Industries Program
Requires MDOC to report on Michigan State Industries program, including locations of programs, number of participants, descriptions of job duties, prisoner schedules, products produced, and how programs provide marketable skills leading to employable outcomes once prisoners are released.

Sec. 312. PTSD Outreach and Employee Wellness – PARTIALLY VETOED
Requires $50,000 from Budget and Operations Administration line item to be used for PTSD outreach and employee wellness programming; requires MDOC to work with the Michigan Corrections Organization and department employees to determine strategies for treating mental health issues and implementing mental health programming for employees; requires a report on strategies and goals, programs, prevalence of PTSD and other psychological issues among corrections officers that are exacerbated by the environment, and expenditures. (Governor vetoed subsection 2 that requires $50,000 appropriation to be used in addition to $950,000 repurposed work project appropriation contained in section 226, which was also vetoed.)

Sec. 313. New Employee Schools
Requires MDOC to report on new employee schools, including the number of schools that took place and the location of each, the number of recruits that started, the number of recruits that graduated, and MDOC strategies to achieve a 5% or lower target corrections officer vacancy rate.

Sec. 314. Staff Overtime Hours
Requires MDOC to report on number of overtime hours worked by all custody staff, by facility, including number of mandatory overtime hours worked, number of voluntary overtime hours worked, reasons for overtime hours worked, and average number of overtime hours worked by active employees.
Sec. 315. 12-Hour Shifts for Corrections Officers
Expresses intent of the legislature that once staffing vacancy rates improve to a sufficient level, corrections officers will be allowed the option of working 12-hour shifts.

Sec. 316. Handgun Requalification – PARTIALLY VETOED
Requires $400,000 ($200,000 from New Custody Staff Training line item and $200,000 from unexpended work project appropriations) to be used for handgun requalification for corrections officers wanting to be requalified. (Governor vetoed subsection 2 that authorized use of $200,000 from unexpended work project appropriations contained in section 226, which was also vetoed.)

Sec. 317. Study on Location for Corrections Officer Training Academy
Requires MDOC, in cooperation with DTMB, to conduct a study to find a suitable location for a corrections officer training academy; requires a minimum of four locations to be studied, including former Riverside and Ojibway Correctional Facilities; requires new academy to have classrooms, offices, gymnasium, cafeteria, lodging, outdoor training area, and firearm range; requires report on results of study, including projected costs.

OFFENDER SUCCESS ADMINISTRATION

Sec. 401. Prison Population Projections
Requires MDOC to issue three- and five-year prison population projection updates, including explanations of methodology and assumptions used in developing projection updates.

Sec. 402. Offender Success Expenditures
Requires MDOC to report on actual prior-year and planned current-year offender success expenditures and allocations.

Sec. 403. Partnering for Providing Offender Success Services
Requires MDOC to partner with nonprofit faith-based, business and professional, civic, and community organizations for purpose of providing inmate offender success services.

Sec. 404. Matching Parolees with Potential Employers
Requires MDOC to ensure, when possible, that all prisoners have potential employer matches in communities to which they will return, prior to each prisoner’s initial parole hearing.

Sec. 405. Substance Abuse Testing and Treatment
Requires MDOC to report on substance abuse testing and treatment program objectives, outcome measures, and results, including impact on offender success and programmatic success.

Sec. 407. Annual Statistical Reports
Requires MDOC to place annual statistical reports online that contain court disposition, prison commitment, prison population, and other corrections data and information.

Sec. 408. Recidivism Measurement
Requires MDOC to measure recidivism rates of offenders.

Sec. 409. Workforce Development Program
Requires MDOC to work with Department of Labor and Economic Opportunity and local entities to design services and offender success vocational education programs for prisoners in an effort to encourage employment of prisoners upon release from prison; requires report on results of workforce development program.

Sec. 410. Community Corrections Comprehensive Plans and Services
Specifies purpose of and requirements for community corrections comprehensive plans (e.g., reduce admissions to prisons, improve utilization of jail facilities, contribute to offender success); lists award criteria for community corrections planning and residential services funds (e.g., trends in prison commitment rates, jail utilization, community corrections program capacity and utilization; impact and outcome of policies and procedures of programs on offender success); limits residential probation diversions per diem reimbursement rate to $52.50.

Sec. 411. Community Corrections Comprehensive Plans
Establishes further requirements for community corrections comprehensive plans, such as information on sanctions and services available and utilized, local communities’ plans to respond to sentencing guidelines, and strategies to collaborate with state and local alcohol and drug treatment agencies.
Sec. 412. Community Corrections Biannual Report
Specifies details to be included in biannual report required by Community Corrections Act, 1988 PA 511 (e.g., levels of funding, program utilization levels, profile information of offenders, data on residential services, offender disposition data).

Sec. 413. Public Safety Initiative
Requires the Genesee County Sheriff to report on expenditures made from $4.0 million appropriation; requires report to include purpose for which expenditures were made, amounts of expenditures by purpose, specific services provided, and number of individuals served; authorizes Senate and House Subcommittees on Corrections to request Genesee County Sheriff to appear before subcommittees to discuss report.

Sec. 414. County Jail Reimbursement Program – VETOED
Requires MDOC to administer County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy; makes counties ineligible to receive reimbursement if they enact or enforce any laws, ordinances, policies, or rules that limit or prohibit peace or police officers, local officials, or employees from communicating or cooperating with appropriate federal officials concerning the immigration status of individuals in the state; requires MDOC to report on number of inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program, amount paid to counties, number of days inmates were in custody, number of inmates sentenced by specified category, amount paid by specified category of inmate, number of days inmates were in custody by specified category, and estimated cost of housing inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison. (Governor vetoed section. 2019 PA 154 includes revised language as section 351.)

Sec. 416. Drunk Driver Program
Lists allowable uses of program funding for Drunk Driver Jail Reduction and Community Treatment Program (e.g., reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during period of assessment for treatment and case planning); provides for reimbursement at a rate of $43.50 per day per offender for up to five days.

Sec. 417. Reports on Community Programs
Requires MDOC to report on program expenditures, program details, and program impacts and results for Felony Drunk Driver Jail Reduction and Community Treatment Program, and any new initiatives aimed at controlling prison population growth.

Sec. 418. State Identification/Birth Certificates/Military Documents for Returning Prisoners
Requires MDOC to collaborate with other state entities to develop processes to assist prisoners in obtaining state identification, birth certificates, and military documents if applicable.

Sec. 419. Offender Data Reports
Requires MDOC to provide weekly electronic mail reports on prisoner populations by security level by facility, prison facility capacities, and parolee and probationer populations; requires MDOC to provide monthly electronic mail reports on end-of-the-month prisoner, probationer, and parolee populations, operating capacities at facilities, populations in county jails, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity. (Governor declared requirement to provide weekly electronic mail reports as unenforceable.)

Sec. 422. Prisoners Reviewed for Parole
Requires MDOC to report on outcomes of prisoners reviewed for parole, to include: number of prisoners reviewed; number granted or denied parole; number of decisions deferred; number of times prisoners were reviewed before being granted or denied parole; number of paroles granted, denied, or deferred for each of the parole guideline scores of low, average, and high; reasons for parole denial or deferment.

Sec. 423. Michigan Restaurant Association - Job Placement
Requires MDOC to collaborate with Michigan Restaurant Association on job placement for individuals on probation and parole.
Sec. 425. Medication-Assisted Treatment Offender Success Pilot Programs
Requires MDOC to establish medication-assisted treatment offender success pilot programs to provide prerelease treatment and postrelease referral for opioid- and alcohol-addicted offenders; requires MDOC to collaborate with residential and nonresidential substance abuse treatment providers and with community-based clinics to provide postrelease treatment; authorizes manufacturer to provide MDOC with samples of medication at no cost to department; requires MDOC to provide participating offenders with one injection prior to release from custody and to connect offenders with aftercare plan; requires MDOC to report follow-up information on offenders who receive injections.

Sec. 426. Mental Health Services for Prisoners Upon Release
Requires MDOC to ensure prisoners with diagnosed mental illness are referred to local mental health care providers for treatment upon release from prison; requires MDOC to ensure local providers are able and willing to treat prisoners and providers are informed of prisoners’ treatment plans, to include medications.

Sec. 437. Goodwill Flip the Script
Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-39 with education, job training, and mentoring in an effort to keep them out of prison; requires program to target individuals entering criminal justice system for first or second time; requires report on program performance measures, number of individuals diverted from incarceration, number of individuals served, and outcomes of participants completing program.

FIELD OPERATIONS ADMINISTRATION

Sec. 602. Electronic Monitoring Contracts
Expresses intent of the legislature that MDOC not extend any contracts for electronic monitoring devices, and that a complete review of all providers and technology be conducted to determine efficacy.

Sec. 603. Curfew Monitoring Program Costs
Requires tether participants to reimburse MDOC for program costs; authorizes MDOC to require community service work as a means of payment; provides for a community tether program for counties to be used to reduce prison admissions and improve local jail utilization; authorizes MDOC to provide counties with tether equipment for a fee; prohibits access to program for counties with outstanding charges over 60 days.

Sec. 604. Criminal Justice Reinvestment
Requires funding for criminal justice reinvestment to be used for data collection and evidence-based programs designed to reduce recidivism among probationers and parolees; allocates $600,000 to an organization that provides programming and job training services to county jail inmates to prepare them for employment upon release from jail.

Sec. 611. Annual Program Reports
Specifies content to be included in reports by MDOC on residential reentry, electronic monitoring, and special alternative incarceration programs (e.g., successful and unsuccessful terminations, end of month populations, length of placements, returns to prison, cost effectiveness of programs).

Sec. 612. Violators of Parole and Probation
Requires MDOC to review and revise proposals for alternatives to prison for technical violators of parole and probation; requires report on number of probationers and parolees returned to or sent to prison for new crimes, number of probationers and parolees returned to or sent to prison for technical violations, educational history of offenders, number of offenders who participated in reentry programs, number of offenders who participated in substance abuse treatment programs, mental health programs, or both.

Sec. 613. Placement of Parolees with Chronic Technical Violations
Requires MDOC to give priority to placing parolees with chronic technical violations in intensive detention programs that offer specific programming to address behavioral needs and to work on a plan to help assure success of parolees upon release.

Sec. 615. Inmates Sentenced to Life with Possibility of Parole
Requires MDOC to report on number of prisoners who have received life sentences with possibility of parole and who are currently eligible for parole; lists specific information to be included in report.

Sec. 617. Residential Alternative to Prison Program
Requires MDOC to provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing options, increase employment readiness and successful placement rates, and reduce new criminal behavior for West Michigan probation violator population.
HEALTH CARE

Sec. 802. Health Care Timeliness and Expenditures
Requires MDOC to report on expenditures, allocations, status of payments, and projected expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

Sec. 803. Standard Medical Release Form
Requires MDOC to give all prisoners the opportunity to sign a medical release of information form, effective for one year, designating a family member or other individual to whom MDOC is authorized to release information; requires MDOC to assure forms follow prisoners if and when they are transferred to other facilities or released from prison.

Sec. 804. Health Care Utilization Reports
Requires MDOC to report on prisoner health care utilization, including number of inpatient hospital days, outpatient visits, emergency room visits, and prisoners receiving off-site in-patient medical care.

Sec. 807. Hepatitis C
Requires funding for Hepatitis C to be used for purchase of specialty medication for treatment of Hepatitis C; requires report on amount spent on specialty medication, number of prisoners treated, amount of rebates received, and outstanding rebates expected to be received.

Sec. 812. Medicaid Utilization by Prisoners
Requires MDOC and DHHS to exchange information regarding newly-committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on utilization of Medicaid benefits for prisoners.

Sec. 816. Pharmaceutical Expenditures
Requires MDOC to report on pharmaceutical expenditures and prescribing practices, including expenditures on antipsychotic medications and any changes made to prescription drug formularies.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 901. Enhanced Food Technology Program
Requires MDOC to expand food technology education program to at least 700 inmates annually; requires inmates participating in program to complete 408 hours of on-the-job training in a prison kitchen.

Sec. 903. Food Service Reporting
Requires MDOC to report, by facility, on average per-meal costs, including actual food costs, total compensation for all food service workers, including benefits and legacy costs, inspection and compliance costs, and contract and sanitation violation information.

Sec. 904. Cost Per Prisoner Per Day
Requires MDOC to report on per prisoner/per day costs for each prisoner security custody level, including actual direct and indirect costs, and allocation of statewide legacy costs.

Sec. 906. Public Works Program
Requires local governments and non-profit private organizations contracting with MDOC for public works services to be responsible for financing entire cost of services.

Sec. 907. Academic and Vocational Programs for Prisoners
Requires MDOC to report on academic and vocational programs, including number of instructors and instructor vacancies; number of prisoners enrolled in, completing, transferring from, and repeating each program; number of prisoners on waiting lists for programs; number of prisoners paroled without high school diplomas; explanation of value and purpose of each program; program outcomes for each program; number of prisoners not paroled at their earliest release dates due to lack of high school equivalency.

Sec. 910. Braille Program
Requires MDOC to allow Michigan Braille Transcribing Fund program to operate at its current location in the G. Robert Cotton Correctional Facility.

Sec. 911. Critical Incidents in Prisons
Requires MDOC to report on number of critical incidents occurring each month by type, number, and severity of assaults, escape attempts, suicides, and attempted suicides at each prison facility.
**Sec. 912. Institutional Staffing**
Requires MDOC to report on ratios of corrections officers to prisoners, shift command staff to line custody staff, and noncustody institutional staff to prisoners for each correctional institution.

**Sec. 913. Enrollment in and Completion of Various Programming**
Expresses legislative intent that prisoners who are required to complete sex offender, assaultive offender, violent offender, and Thinking for Change programming as a condition of parole be transferred to facilities where programming is available; requires MDOC to report on enrollment and completion of sex offender, assaultive offender, violent offender, and Thinking for Change programming, and on plans to address waiting lists for these programs.

**Sec. 920. Female Prisoner Labor and Delivery**
Requires MDOC to allow female prisoners to have one visitor present during labor and delivery; requires visitors to be immediate family members, legal guardians, spouses, or domestic partners; authorizes MDOC to deny access to visitors if there are safety concerns; authorizes MDOC to conduct criminal background checks on visitors.

**Sec. 924. Evaluation and Placement of Prisoners With Mental Illness**
Requires MDOC to evaluate all prisoners at intake for substance abuse disorders, serious developmental disorders, serious mental illness, and other mental health disorders; prohibits removal of prisoners with serious mental illness or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners with serious mental illness or serious developmental disorders to be placed in secure residential housing programs that facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours.

**Sec. 925. Administrative Segregation Report**
Requires MDOC to report on use of administrative segregation for prisoners with serious mental illness or developmental disorders, including number of days each prisoner was confined to administrative segregation.

**Sec. 929. Youthful Offenders**
Requires MDOC to ensure adequate training for staff who are in contact with prisoners less than 18 years of age; requires MDOC to report on training curriculum used and number and types of staff receiving training; requires MDOC to provide appropriate placement for prisoners less than 18 years of age who have serious mental illness, serious emotional disturbance, or serious developmental disorders and need to be housed separately from general population; prohibits removal of prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders from general population as a punitive response to their behavior; authorizes prisoners less than 18 years of age with serious mental illness, serious emotional disturbance, or serious developmental disorders to be placed in secure residential housing programs that facilitate access to institutional programming and ongoing mental health services; requires evaluation or monitoring of these prisoners by a medical professional not less than every 12 hours; requires MDOC to implement a specialized reentry program that recognizes needs of prisoners less than 18 years old for supervised reentry.

**Sec. 930. Youth in Prison**
Requires MDOC to report on number of youth in prison, including number of prisoners under age 18 not on HYTA status, number of prisoners under age 18 on HYTA status, and number of prisoners aged 18-23 on HYTA status. (HYTA refers to youth assigned under the Holmes Youthful Trainee Act.)

**Sec. 940. Use of State-Owned Facilities**
Requires for-profit entities using state-owned facilities to pay fair market value for use of facilities and to make payments in lieu of taxes to local jurisdictions equivalent to what local units would receive if facilities were privately owned.

**Sec. 942. Auditor General and Corrections Ombudsman Access to Contracted Facilities**
Requires any contract with a third-party to operate a facility to house Michigan prisoners to include a provision allowing access to facility and appropriate records by Auditor General and Legislative Corrections Ombudsman.

**Sec. 943. Savings from Prison Closures**
Requires MDOC to report on actual and projected savings achieved by closing correctional facilities, starting with closure of Pugsley Correctional Facility.

**Sec. 944. Economic Impact of Prison Closures**
Requires MDOC to consider potential economic impact of prison closure on community where facility is located.
MISCELLANEOUS

**Sec. 1009. Information Packet for Prisoner Families**
Requires MDOC to make an information packet for families of incoming prisoners available on MDOC website; specifies information to be included in packet (e.g., prisoner accounts, phone calls, email accounts, visiting, filing complaints or grievances, accessing physical and mental health care, parole process); requires information packet to be updated annually.

**Sec. 1011. Religious Cable Programming**
Authorizes MDOC to accept in-kind services and equipment donations to facilitate addition of a cable network that provides religious programming for prisoners; prohibits addition of channels from costing the state.

**Sec. 1013. Faith-Based Reentry Programs**
Authorizes priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives.

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**Sec. 351. County Jail Reimbursement Program**
Requires MDOC to administer County Jail Reimbursement Program, which offers counties per diem payments for housing certain offenders in jail; specifies reimbursement criteria and rates; requires counties receiving funding to report on annual average jail capacity and annual average jail occupancy; requires MDOC to report on number of inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program, amount paid to counties, number of days inmates were in custody, number of inmates sentenced by specified category, amount paid by specified category of inmate, number of days inmates were in custody by specified category, and estimated cost of housing inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison.
AREAS OF RESPONSIBILITY

Agriculture and Rural Development.................................................................................. William E. Hamilton
Attorney General ............................................................................................................... Michael Cnossen
Auditor General .............................................................................................................. Benjamin Gielczyk
Bill Analysis ..................................................................................................................... Rick Yuille
Capitol Outlay .................................................................................................................. Perry Zielak
Civil Rights ...................................................................................................................... Michael Cnossen
Community Colleges ....................................................................................................... Perry Zielak
Corrections ....................................................................................................................... Robin R. Risko
Economic and Revenue Forecasting ................................................................................ Jim Stansell
Education (Department) ................................................................................................. Samuel Christensen
Environment, Great Lakes, and Energy ........................................................................... Austin Scott
Executive Office ............................................................................................................... Benjamin Gielczyk
Fiscal Oversight, Audit, and Litigation ............................................................................. Mary Ann Cleary
Health and Human Services:
  Child Welfare, Child Support, Community Services .................................................... Viola Bay Wild
  Medicaid, Physical and Behavioral Health ....................................................................... Kevin Koorstra
  Public Assistance, Field Operations, Medicaid-backup ................................................ Kent Dell
  Public Health and Aging ................................................................................................. Susan Frey
Higher Education .......................................................................................................... Perry Zielak
Insurance and Financial Services ................................................................................... Marcus Coffin
Judiciary ............................................................................................................................ Robin R. Risko
Labor and Economic Opportunity ................................................................................... Benjamin Gielczyk
Legislature ......................................................................................................................... Benjamin Gielczyk
Licensing and Regulatory Affairs .................................................................................... Marcus Coffin
Local Finance .................................................................................................................. Benjamin Gielczyk
Lottery ................................................................................................................................ Benjamin Gielczyk
Michigan Strategic Fund ................................................................................................ Benjamin Gielczyk
Military and Veterans Affairs .......................................................................................... Michael Cnossen
Natural Resources ........................................................................................................... Austin Scott
Natural Resources Trust Fund .......................................................................................... Austin Scott
Retirement ........................................................................................................................ Benjamin Gielczyk
Revenue Forecasting ........................................................................................................ Jim Stansell
Revenue Sharing ............................................................................................................. Jim Stansell; Benjamin Gielczyk
School Aid ........................................................................................................................ Samuel Christensen; Jacqueline Mullen
State (Department) ......................................................................................................... Michael Cnossen
State Police ...................................................................................................................... Marcus Coffin
Supplemental Coordinator ............................................................................................... Robin R. Risko
Tax Analysis ...................................................................................................................... Jim Stansell; Benjamin Gielczyk
Technology, Management, and Budget .......................................................................... Michael Cnossen
Transfer Coordinator ........................................................................................................ Viola Bay Wild
Transportation .................................................................................................................. William E. Hamilton
Treasury ............................................................................................................................. Benjamin Gielczyk
Unemployment Insurance ............................................................................................... Marcus Coffin

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