

**MDHHS FY 2016 OFFICE PROJECT
Project Plan and Update
10-19-2015 Update**

Location	Facility City	Allocated Employees	Sq. Ft	Cancellation Clause	Lessor	Annual Savings	Possibilities for Customers to seek assistance	Status Update
COUNTY LOCATIONS								
Alger County	Munising	9	5,556	Executive Old - 60 Day	County of Alger	\$97,285	Community Action Center has been approached and willing to accommodate. Proposed rent will be reduced to \$6,000.00 per year.	10-19-15 - Staff moved to new location on 9/15/15. Close out and turn over of building to county was 9/30/15. New address is 413 Maple St., Munising, MI.
Dickinson County Eliminating 1 floor.	Iron Mountain	22	8,736	Standard - 90 Day	Cable Constructors Inc.	\$39,312	Current location has multiple leases for multiple floors. Customers would have the abilities to go to Community Partners, Public Schools, Local Hospitals, Community Health Locations that have been set up in the County.	10-19-15 - Staff moved to first floor location on 9/30/15. Close out and turn over of basement area to landlord is scheduled for 11/1/15.
Genesee McCree District - Cash Office	Flint	157	40,663	Legislative Restrictive 60 Day	County of Genesee	\$282,084	Customers would be redirected to Clio Road District Office and the State Office Building.	10-19-15 - Staff moved to new location on 9/11/15. Close out and turn over of building to county was 9/29/15. New location is the State Office Building, 125 E. Union St, Flint, Michigan.
Kent Co -Cascade Commons	Grand Rapids	132	34,514	Standard - 90 Day	Cascade Commons LLC	\$414,168	No customers are seen at this location.	10-19-15 - Staff had already relocated at this lease location, close out and turn over of building was 9/29/15.
Montmorency County	Atlanta	12	5,322	Standard - 90 Day	Gary & Pamela McMurphy	\$52,794	Satellite locations - Community Partners, Public Schools, Local Hospitals, Community Health Locations	10-19-15 - Staff moved to new location on 10/16/15. Close out and turn over of building is scheduled for 10/30/15. New location is 13210 M-33 North, Atlanta, Michigan.
Presque Isle County	Rogers City	11	5,003	Standard - 90 Day	John Vogelheim and Neil Vogelheim	\$69,058	Satellite locations - Community Partners, Public Schools, Local Hospitals, Community Health Locations	10-19-15 - Staff will move to new location on 10/23/15. Close out and turn over of building is scheduled for 10/30/15. New location is 164 N. Fourth Street, Rogers City, Michigan.
Wayne - Fort Wayne	Detroit	78	27,120	Standard - 90 Day	DSS #1	\$273,912	Costumers directed to the new building site. New building is due to new bridge being developed at the current location.	10-19-15 - Staff will move to new location on 11/09/15. Close out and turn over of building is scheduled for 11/30/15. New location is 2524 Clark St., Detroit MI. 48209.

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Wayne - Redford ILS	Redford	92	35,976	Executive Legislative 60 day	EJA Redford, LLC	\$271,643	Customers can be re-directed to 3 other district offices - Inkster, Taylor & Greendale. In addition to utilizing community partners - schools, etc.	10-19-15 - Staff vacated this location on 9/16/15. Close out and turn over of building was 9/29/15.
Wayne Glendale/Trumbull	Highland Park	69	27,128	Executive Legislative 60 day	City of Highland Park	\$378,436	Building has been closed for 11 months, customers have been redirected to other districts - Hamtramck & Conner.	10-19-15 - Staff have been relocated to other districts offices for over a year. Building has been cleaned out and turn over of building to City of Highland Park will be 11/30/15.
MRS LOCATIONS								
Genesee County MRS	Flint	12	10,135	Standard - 90 Day	Career Alliance, Inc.	\$111,485	Customers would be redirected to other community partners in Genesee and the State Office Building	10-19-15 - Staff is planning to move to new location on 12/1/15. Close out and turn over of building is scheduled for 12/15/15. New location is the State Office Building, 125 E. Union St, Flint, Michigan.
Isabella County MRS	Mt. Pleasant	3	4,608	Standard - 90 Day	Edward J. & Nancy J. DeGroat	\$65,185	Customer directed to community partners, Michigan Works and DHS office.	10-19-15 - Staff moved to Isabella County MDHHS Office on 8/25/15. Close out and turn over of building is was completed on 9/22/15.
Ottawa County MRS	Holland	8	4,297	Standard - 90 Day	The Huntington National Bank	\$37,455	Customer directed to community partners, Michigan Works and DHS office.	10-19-15 - Staff remain at their current MRS location. MDHHS is working with current landlord to secure space within current Ottawa County location.
Tuscola County MRS	Caro	2	1,200	Standard - 90 Day	Human Development Commission	\$5,700	Customer directed to community partners, Michigan Works and DHS office.	10-19-15 - Move completed. Able to negotiate the cost of the utilities in with the current rental cost.
Wayne County MRS	Detroit	18	6,842	Standard - 90 Day	333 L.P., L.L.C.	\$124,867	Costumers directed to the new building site. New building is due to new bridge being developed at the current location.	10-19-15 - Staff will move to new location on 11/09/15. Close out and turn over of building is scheduled for 11/30/15. New location is 2524 Clark St., Detroit MI. 48209
Wayne County MRS	Detroit	10	11,627	Standard - 90 Day	My Locker Properties, LLC	\$215,681	Costumers directed to the new building site. New building is due to new bridge being developed at the current location.	10-19-15 - Staff will move to new location on 11/09/15. Close out and turn over of building is scheduled for 11/30/15. New location is 2524 Clark St., Detroit MI. 48209
Projected Gross Savings						\$2,439,064		
Projected GF/GP Savings						\$999,692		