



FY 2013-14 YEAR TO DATE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture	81,433,300	524,300	80,909,000	11,210,900	0	96,900	29,020,900	40,580,300
Attorney General	89,139,900	27,764,900	61,375,000	9,838,200	0	0	17,055,500	34,481,300
Capital Outlay	27,678,300	0	27,678,300	0	0	0	27,677,800	500
Civil Rights	15,198,300	0	15,198,300	2,690,200	0	18,700	151,900	12,337,500
Community Colleges	335,977,600	0	335,977,600	0	0	0	197,614,100	138,363,500
Community Health	16,455,975,000	10,056,100	16,445,918,900	11,014,075,000	246,940,900	127,150,000	2,064,970,000	2,992,783,000
Corrections	2,047,106,400	1,109,600	2,045,996,800	8,852,500	8,392,800	0	56,026,100	1,972,725,400
Education (Department)	303,752,000	0	303,752,000	217,159,000	5,633,700	2,033,300	8,032,100	70,893,900
Environmental Quality	517,218,800	9,401,900	507,816,900	150,779,700	0	541,800	327,340,900	29,154,500
Executive Office	5,540,000	0	5,540,000	0	0	0	0	5,540,000
Higher Education	1,430,573,500	0	1,430,573,500	97,026,400	0	0	200,565,700	1,132,981,400
Human Services (Department)	5,999,774,000	18,127,100	5,981,646,900	4,805,414,000	35,978,100	16,224,200	131,833,400	992,197,200
Insurance & Financial Services	75,335,500	707,600	74,627,900	2,000,000	0	0	61,627,900	11,000,000
Judiciary	284,814,100	2,350,500	282,463,600	5,993,900	7,133,100	931,500	84,213,800	184,191,300
Legislative Auditor General	20,954,400	5,092,100	15,862,300	0	0	0	1,951,000	13,911,300
Legislature	123,819,300	0	123,819,300	0	0	400,000	1,109,800	122,309,500
Licensing & Regulatory Affairs	523,118,700	14,228,200	508,890,500	209,359,900	656,500	2,011,800	271,857,400	25,004,900
Military and Veterans Affairs	180,875,000	650,000	180,225,000	93,427,700	1,600,000	740,000	27,554,000	56,903,300
Natural Resources	354,698,900	1,412,300	353,286,600	69,327,300	0	7,317,200	249,855,500	26,786,600
School Aid	13,322,291,100	0	13,322,291,100	1,816,158,800	0	0	11,356,232,300	149,900,000
State	219,865,900	20,000,000	199,865,900	1,810,000	0	100	182,485,400	15,570,400
State Police	616,554,100	25,219,700	591,334,400	102,196,100	6,967,500	239,700	125,146,800	356,784,300
Tech., Mgmt. and Budget: Operations	932,762,900	677,879,800	254,883,100	8,790,900	1,320,800	190,400	93,426,800	151,154,200
Tech., Mgmt. and Budget: SBA Rent	234,635,300	0	234,635,300	0	0	0	0	234,635,300
Transportation	3,826,145,600	3,625,100	3,822,520,500	1,208,268,600	50,177,100	100,000	2,227,374,800	336,600,000
Treasury: Debt Service	154,202,500	0	154,202,500	0	0	0	3,014,500	151,188,000
Treasury: Michigan Strategic Fund	1,015,165,000	0	1,015,165,000	638,370,300	4,433,500	5,454,900	146,352,300	220,554,000
Treasury: Operations	723,360,200	24,567,600	698,792,600	39,410,400	1,959,500	22,000	565,197,400	92,203,300
Treasury: Revenue Sharing	1,133,857,700	0	1,133,857,700	0	0	0	1,133,857,700	0
TOTALS	\$51,051,823,300	\$842,716,800	\$50,209,106,500	\$20,512,159,800	\$371,193,500	\$163,472,500	\$19,591,545,800	\$9,570,734,900