



**REPORTS
REQUIRED
BY BOILERPLATE**

Fiscal Year 2009-10
Appropriation Acts



Mitchell E. Bean, Director
January 2010

FOREWORD

This publication lists reports required by boilerplate in FY 2009-10 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and the report's due date(s). The number of expenditure line items for each appropriation act and names of the respective fiscal analysts are also shown.

Information in this report was compiled by House Fiscal Agency analysts and budget assistants. Kathryn Bateson, Administrative Assistant, prepared the report for publication.

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SUMMARY

Reports Required by Boilerplate in FY 2009-10 Appropriation Acts

<u>DEPARTMENT</u>	<u>2009 PUBLIC ACT</u>	<u>REPORTS REQUIRED</u>	<u>EXPENDITURE LINE ITEMS</u>
Agriculture	119	16	40
Community Colleges	111	16	30
Community Health	131	71	147
Corrections	114	54	86
Education	115	10	28
Energy, Labor and Economic Growth	130	30	72
General Government	128	68	148
Higher Education	132	23	29
Human Services	129	64	120
Judiciary	113	12	32
Military and Veterans Affairs	112	19	37
Natural Resources and Environment	118	27	127
School Aid	121	37	38
State Police	133	23	58
Transportation	116	32	86

ACRONYMS/ABBREVIATIONS

Agriculture	Department of Agriculture	DMVA/MVA	Department of Military and Veterans Affairs
CC	Community Colleges	DNR/NR	Department of Natural Resources
DCH/CH	Department of Community Health	DSP/SP	Department of State Police
DOC	Department of Corrections	JCAR	Joint Committee on Administrative Rules
DOE	Department of Education	JCOS	Joint Capital Outlay Subcommittee
DEQ/EQ	Department of Environmental Quality	MDOT	Michigan Department of Transportation
DHS	Department of Human Services	MEDC	Michigan Economic Development Corporation
DIT	Department of Information Technology	MSHDA	Michigan State Housing Development Authority
DELEG	Department of Energy, Labor and Economic Growth	MSF	Michigan Strategic Fund
DMB	Department of Management and Budget	OFIR	Office of Financial and Insurance Regulation

HAC	House Appropriations Committee	SAC	Senate Appropriations Committee
HFA	House Fiscal Agency	SFA	Senate Fiscal Agency
HPO	House Policy Office	SPO	Senate Policy Office
HSC	House Standing Committee	SSC	Senate Standing Committee

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
AGRICULTURE – 40 expenditure line items				<i>Analyst: William E. Hamilton</i>
205(2)	Exceptions made to hiring freeze imposed on state classified service	State Budget Director	Chairs of HAC and SAC	Quarterly
212(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
214	Grants made to local government agencies, institutions of higher education, or nonprofit organizations to enhance agricultural industries in Michigan	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
223(2)	Out-of-state travel report	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	Annually on January 1
229(1)	Policy changes made to implement public act affecting Department that took effect during prior calendar year	Agriculture	HAC and SAC Subcommittees on Agriculture; JCAR; HFA; SFA	April 1, 2010
232	Progress made toward increased efficiencies in departmental programs	Director of Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	March 31 and September 30, 2010
237	Estimate of total general fund/general purpose appropriation lapses at close of fiscal year	Agriculture	Chairs of HAC and SAC; HFA; SFA; State Budget Director	September 30, 2010
238	Number of FTEs in pay status by civil service classification	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Bimonthly
302(2)	Testing and inspection fees; notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	30 days prior to effective date of proposed increase
302(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Annually on February 1
304(2)	Results of complaint-based and random-based inspections	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	January 1, 2010, and every six months thereafter
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2008-09	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2010
457	Department's progress toward meeting USDA requirements	Agriculture	HSC and SSC on Agriculture; HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 15, 2009, and quarterly thereafter
706	Agriculture development and export market development activities	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2010
709(1)	Activities of grape and wine industry council	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
801	Revenue collected from simulcast wagering by each licensed track	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Within 60 days of fiscal quarter closings
COMMUNITY COLLEGES – 30 expenditure line items				<i>Analyst: Mark Wolf</i>
211(1)	Activities classification structure data submission	Community colleges	DELEG	November 1, 2009
224	Results of legislative summit on strategy for meeting employment needs of state	Community colleges	HAC and SAC Subcommittees on Community Colleges	None specified
249	Report on efficiency and cost-containment measures	Michigan community college association	HAC and SAC Subcommittees on Community Colleges; HFA; SFA	December 1, 2009
401(7)	At-risk program summary	Community colleges	DELEG	Not later than 90 days after end of state's fiscal year
501	Community College Activity Classification Structure data book	DELEG	Community colleges	March 1, 2010
502(2)	College plans to comply with performance audit report recommendations	Audited community colleges	HAC; SAC; HFA; SFA; DELEG; Auditor General; State Budget Director	60 days after release of audit reports
505	Audited financial statements of colleges and auditor's management letter	Community colleges	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; DELEG; Auditor General; State Budget Director	November 15, 2009
506(1)	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	DELEG	November 1, 2009
506(3)	Compiled information regarding number of North American Indian students enrolled and number of Indian tuition waivers granted	DELEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2010
507	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
508(1)	Tuition/mandatory fee rates paid by full-time, in- and out-of-district students and annual cost of attendance based on 30 credit hours; revisions to tuition/fee charges	Community colleges	HFA; SFA; DELEG; State Budget Director	August 31, 2009; within 15 days of adopting revisions
509(1)	Number and type of degrees and certificates awarded	Community colleges	DELEG	November 15, 2009
509(2)	Compiled information regarding number and type of degrees and certificates awarded	DELEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2010
510	Crime awareness and campus security	Institutions subject to federal Campus Security Act	School districts, parents, students	None specified

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
511(1)	Copy of new Perkins Act state plan to be submitted to U.S. Department of Education (USDOE)	DELEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	30 days before submission to USDOE
513	Community college tax revenue losses due to tax increment financing authorities and tax abatements	Treasury	HAC and SAC Subcommittees on Community Colleges; DELEG; DMB	March 1, 2010

COMMUNITY HEALTH – 147 expenditure line items

Analysts: Margaret Alston, Susan Frey, and Robert Schneider

205(2)	Number of and reasons for exceptions to hiring freeze approved for full-time state classified civil service employees during previous quarter	State Budget Director	Chairs of HAC and SAC	Annually
211(2)	Balance of each of the restricted funds administered by DCH	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2010
212(2) (3)(4)	FY 2009-10 appropriation fund sources by line item; amount/source of funds to support FY 2010-11 executive budget; revenue source detail for consolidated revenue line item detail	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before February 1, 2010; on FY 2010-11 executive budget release; on request to DCH
213	Detailed spending plan by line item; description of allocations or bid processes; eligibility criteria for program participation and maximum benefit levels where applicable; outcome measures for evaluating programs receiving tobacco tax funds and Healthy Michigan funds	Recipient of tobacco tax funds and Healthy Michigan funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	April 1, 2010
215(1)	Each policy change made to implement a public act affecting DCH that took effect during the preceding calendar year	DCH	HAC and SAC Subcommittees on CH; JCAR; HFA; SFA	No later than April 1, 2010
216(3)	Reimbursements/refunds/adjustments/settlements from prior years	DCH	HAC and SAC Subcommittees on CH	March 15, 2010
219(1)	Projects carried out by Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before November 1, 2009 and May 1, 2010
219(2)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before September 30, 2010
264(1) (2)	Submission of a Medicaid waiver or Medicaid state plan amendment; status of discussions with federal agencies on potential or future Medicaid waiver applications	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of waiver to Centers for Medicare/Medicaid Services; written/verbal quarterly
266(2) (3)	Exceptions granted for out-of state travel; list of out-of-state travel by classified and unclassified employees	State Budget Director; DCH	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	Monthly; no later than January 1, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
270	Total amount recovered from legal actions; programs or services for which the monies were expended; details on disposition of recovered funds; description of facts in legal actions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Within 90 days after receipt of Attorney General notice of legal action in which expenses were recovered
271(4)	Progress of mental health services intervention pilot project	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 1, 2010
272(3)	Efforts to implement results of study of policies/allocation methodologies that encourage administrative efficiencies for local public health departments, Community Mental Health Service Programs (CMHSPs), substance abuse coordinating agencies, and area agencies on aging	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
282(2)	Written draft of proposed definitions, standards, and instructions for reporting administrative costs by substance abuse coordinating agencies, Salvation Army Harbor Light program and subcontractors; and area agencies on aging and local providers and subcontractors	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 15, 2010
287	Projected year-end GF/GP appropriation lapses by major departmental program or program areas	DCH	Chairs of HAC and SAC; HFA; SFA; State Budget Director	No later than December 1, 2010
288	Feasibility and impact of including antipsychotic prescriptions and net of actual rebates into actuarially sound capitation rates for prepaid inpatient health plans (PIHPs)	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
402(2) (3)	New contracts/amendments to contracts with CMHSPs or PIHPs that affect enacted rates/expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs
403(3)	Services and programs provided, client base, and expenditures for multicultural service providers	Independent organizations receiving funds for multicultural services	HAC and SAC Subcommittees on CH; HFA; SFA	Annually
404(1) (2)	Expenditures and services data on CMHSPs or PIHPs; lapses/carryforwards for CMHSPs or PIHPs for FY 2008-09; CMH Medicaid managed care program information; performance indicator information required to be submitted to DCH in contracts with CMHSPs or PIHPs; estimated number of direct care workers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2010
405(3)	Expenditure of wage pass-through funds for mental health direct care workers	CMHSP; PIHP	DCH	None specified
408(1)	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2008-09	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 15, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
418	Amount of funding paid to CMHSPs or PIHPs to support Medicaid managed mental health care program in the preceding month; per capita rate paid for and number of cases in each eligibility group for each CMHSP or PIHP; year-to-date summary of eligibles/ expenditures for Medicaid Managed Mental Health Care Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On/before the 10th of each month
442(4)	Summary of eligible expenditures for Medicaid Adult Benefits Waiver Program by CMHSPs	DCH	HAC and SAC Subcommittees on CH	Quarterly
458	Updated plan to implement Michigan Mental Health Commission recommendations; cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, including facilities' potential impact on state's need for adult mental health facilities; and cost-benefit analysis on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2010
460(2)	Progress report on implementation of uniform definitions, standards, and instructions on reporting administrative costs by PIHPs, CMHSPs, and contracted organized provider systems paid or reimbursed from funds appropriated for PIHPs and CMHSPs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	July 1, 2010
462	Funding formula and allocations for CMHSPs that receive funds appropriated in CMH Non-Medicaid Services line	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	October 15, 2009
470(2)	Impact and effectiveness of integration of mental health and substance abuse services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 1, 2010
480	Number and reimbursement cost of atypical antipsychotic prescriptions by each PIHP for Medicaid beneficiaries	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 30, 2010
604	Number of days of care purchased from state hospitals, centers, and private hospitals by CMHSPs or PIHPs; number/type of CMHSPs' or PIHPs' alternative placements to state hospitals/centers other than private hospitals; CMHSPs' or PIHPs' waiting lists for placements in state hospitals/centers	CMHSPs; PIHPs; DCH	HAC and SAC Subcommittees on CH; HFA; SFA; DCH; State Budget Director	Annually
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH	4 months after certification of a closure
608	Updated report on privatization of food and custodial services at state hospitals and centers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2010
650	Annual public health consumption advisory for sport fish	DCH	Clients of Women, Infants, and Children Supplemental Nutrition Program; and post on Internet for the public	None specified

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
651	Activities and measurable progress of DCH to improve health status of Michigan citizens pursuant to the goals and objectives of "Healthy Michigan 2010" report	DCH	HFA; SFA; State Budget Director	April 30, 2010
708	Total patient care hours provided and percentage of pool staff used by nursing facilities	Nursing facilities	DCH; public	Quarterly
711	Customized lists of nonconfidential information in DCH possession, such as names and addresses of licensees	DCH	Interested entities	None specified
714	Timeliness of nursing facility complaint investigations; number of complaints annually substantiated	DCH	Legislature	April 1, 2010
718	Study on frequently-cited complaint deficiencies for nursing homes during the prior three fiscal years	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 1, 2010
725	Rural health improvement projects	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
726	All data on the amount collected from medical marijuana program application and renewal fees, including the cost of administering the program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
727	Feasibility and cost of outsourcing the medical marijuana program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 1, 2010
851	Lead abatement program expenditures, revenue, allocation schedule, program elements, activities, and accomplishments	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
904(4)	Planned allocation of funds appropriated for local public health operations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
1101	Basis for reallocation of projected underexpended funds to other local agencies for family planning, prenatal care outreach, or Women, Infants, and Children Nutrition program (NOTE: Prenatal care outreach appropriation line item vetoed by the Governor)	DCH	Not specified	Upon occurrence of situation described
1104(1)	Funding allocations for local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs; prior year data on number of clients served and funds expended by client group; and urban and rural breakdown of expenditures (NOTE: Prenatal care outreach appropriation line item vetoed by the Governor)	DCH	HFA; SFA; State Budget Director	April 1, 2010
1109(2)	Prior fiscal year data for the dental programs line item on number of patients treated, number of procedures performed, and approximate total market value of procedures performed	DCH	HAC or SAC Subcommittees on CH; or HSC or SSC on Health Policy	December 1, 2009

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1129	Data by county of number of children with elevated blood lead levels, blood lead level, and source of reported information	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
1133	Infant mortality rate data	DCH	All local public health departments	72 hours or more prior to releasing data to public
1403	Home-delivered meals waiting lists	Each area agency on aging region	Office of Services to the Aging in DCH; Legislature	None specified
1417	Total state allocations to each area agency on aging, and expenditures of state and local funds by each area agency on aging	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 30, 2010
1605(2)	Proposed revisions to the protected income level for Medicaid coverage related to the public assistance standard	DCH	HAC and SAC Subcommittees on CH; State Budget Director	90 days prior to implementation
1633	Feasibility of providing healthy kids dental coverage in cities rather than in entire counties	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 1, 2010
1662(3)	Analysis of Medicaid HMO health employer data and information set, and the annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 30 days of DCH's receipt from contractors
1684	Medicaid home- and community-based services waiver costs by administration, case management, and direct services for each waiver agent	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	September 30, 2010
1687	Feasibility, impact, and cost of supporting Medicaid rate enhancement used exclusively to fund health insurance for direct care workers in nursing homes, adult foster care homes, homes for the aged, and home- and community-based services programs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2010
1689(2)	Existing and future allocations for home and community-based waiver services program by regions; associated expenditures; net cost savings from moving persons out of nursing homes; the number of individuals transitioned from nursing homes; the number on waiting lists by region; amount of funds transferred during the fiscal quarter; number of Medicaid individuals served; and the number of days of care in MIChoice and in nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 60 days of the end of each fiscal quarter
1689(3)	Progress on the implementation of a system to collect and analyze information regarding individuals on the home- and community-based services waiver waiting list to identify the community supports they receive, including but not limited to adult home help, food stamps, and housing assistance services, and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1690(1)	Preceding year MIChoice program quality assurance indicator data, DCH quality improvement plans, and critical incident and resolution data		HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
1690(2)	Preceding year adult home help program quality assurance indicator data, quality improvement plans, and critical incident/resolution data	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010
1695(2)	Progress on the evaluation of the impact of implementing a case mix reimbursement system for nursing facilities	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	August 1, 2010
1717(2)	Distribution of hospital disproportionate share payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2010
1721	Review of Medicaid eligibility pertaining to funds prepaid to nursing homes and later returned to individuals becoming Medicaid eligible	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 15, 2010
1764	Copy of annual certification and federal approval of rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Annually; immediately upon rate certification
1767	Evaluate impact of change in how Medicaid pays pharmacists for prescriptions from average wholesale to average manufacturer price, including recommendations and proposals to counter any negative impact on pharmacists from federal deficit reduction act	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	None specified
1775	Ongoing efforts to implement long-term managed care pilot programs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2010
1783(2)	Status of rate development for enrollment of Medicaid/Medicare dual eligibles into Medicaid health plans for plans that maintain a certified Medicare advantage special needs plan, and the number of dual eligible enrolled by month in eligible Medicaid health plans	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Quarterly
1786(5)	Cost savings associated with implementation of low-day outliers for one-day hospital admissions of less than 24 hours and diagnosis-related group (DRG) weights and recalculations excluding payments made outside of rates	DCH	Legislature; HFA; SFA	March 1, 2010
1789	Adequacy of current nursing home occupancy ceiling and recommendations as to whether to retain current ceiling at 85% or to lower it	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2010
1791(3)	Identification of specific procedure codes and amounts for each code resulting from the increase in Medicaid reimbursement rates for primary care and well child visits	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	October 1, 2008

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1796	Strategies that promote the ability to share medical records	Health Information Technology Commission	None specified	July 1, 2010
1817	Findings and recommendations on policies that will prohibit billing for care made necessary by preventable medical errors or adverse health events	Workgroup including DCH, MI Association of Health Plans, MI Health & Hospital Association	Legislature	April 1, 2010
1826	Plan to expand and improve the beneficiary monitoring program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2010

CORRECTIONS – 86 expenditure line items

Analyst: Marilyn Peterson

205	Exceptions to hiring freeze	State Budget Director	HAC; SAC	Quarterly
207	Project plan for any effort to privatize	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	Generally, 120 days before beginning effort to privatize
207a	Preprivatization cost-benefit analysis	DOC	HAC; SAC	14 days before privatizing services provided by state employees
213	Information on non-GF/GP sources of revenue	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2010
216	Out-of-state travel for previous fiscal year	DOC	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2010
221	Policy changes made to implement public acts	DOC	HAC and SAC Subcommittees on Corrections; JCAR; HFA; SFA	March 1, 2010
224	Trial court judgments of \$250,000 or more against DOC	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
230	Study on mental illness and addiction among county jail inmates	DOC	HAC and SAC Subcommittees on Corrections and Community Health; HFA; SFA; State Budget Director	September 1, 2010
232	Michigan vendors whose contracts were reduced or cancelled in favor of single-source contracts with out-of state vendors.	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2010
301	Revenue from fees charged to access archived offender information	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
302	Mental health study recommendations and response	DOC	HAC and SAC Subcommittees on Corrections and DCH; DCH; HFA; SFA; State Budget Director	30 days after receipt of completed study
303	Status of plan to implement secure Internet-based database systems that can communicate with other justice system databases	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
304	Employee suggestions for cost savings	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Semiannually
305	Prisoners who committed suicide in previous calendar year.	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
401	3-year and 5-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2010
403	Re-entry program allocations and expenditures	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
403a	Data reflecting key indicators of offender success and failure	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2010
405(2)	Allocation and expenditure of substance abuse treatment funds	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
405(3)	Substance abuse treatment and testing program objectives and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
407	2009 statistical report	DOC	To be placed on internet	June 30, 2010
412	Details to be included in Office of Community Corrections' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010 (set by MCL 791.41)
417	Objectives, expenditures, results for county jail reimbursement program [sic], felony drunk driver jail reduction/community treatment program, and any new initiatives to control prison population growth	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
418	Process by which prisoners can obtain their birth certificates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
419(1)	Prison capacity and census reports	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Weekly
419(2)	Offender population data; offender movement data	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Monthly

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
420	Performance data and various efforts to improve efficiencies	DOC	HAC and SAC Subcommittees on Corrections; House and Senate Judiciary Committees; HFA; SFA; State Budget Director	March 1, 2010
424	Demonstration project for high-risk probationers	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2010
433	MPRI contract(s) for offenders with special needs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
601	Caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Office	March 1, 2010
608	Use of global positioning system (GPS) tether	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
609	Kiosk reporting stations	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
611	Specified data in individual annual reports for community re-entry, electronic tether, and special alternative incarceration programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
612	Data on parole and probation violators sent to prison	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
802(a)	Prisoner health care expenditures and promptness of treatment	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
802(b)	Progress reports on requests for proposals and requests for information pertaining to prisoner health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Regularly until applicable contract is approved
804(1)	Prisoner health care utilization	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
804(2)	Off-site medical care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
806	HIV and Hepatitis C tests and results	DOC	HAC and SAC Subcommittees on Corrections; HAC and SAC Subcommittees on DCH; HFA; SFA; State Budget Director	March 1, 2010
809	DOC-DCH data-sharing efforts regarding HIV and Hepatitis C, offender referrals for HIV and Hepatitis C	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
811	Efforts to implement continuous quality improvement for prisoner health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2010

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
812	Utilization of Medicaid benefits for prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Regularly
905	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
906	List of prisoners available for public works crews	DOC	Publicly accessible internet site	Weekly
907	Information relevant to an assessment of academic and vocational programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
908	Percentage of intake with high school diplomas or general education completion (GED) certificates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2010
909	Plan for contracting with intermediate school districts (ISD) for GED and high school diploma programs at correctional facilities	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2009 [sic]
911(2)	Monthly number of critical incidents during calendar year 2009 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
911(3)	Certain reductions in custody staffing ratios	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Not specified
912	Institutional staffing ratios	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010
916	Feasibility of converting prison law libraries to electronic medium	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2010
919	Reiteration of project plan and cost-benefit analysis requirements of Secs. 207 and 207a with respect to food service contracting	DOC	Not specified	Not specified
921	Savings from closing prisons and camps	DOC	Chairs of HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 30, 2010
923	Feasibility of local school districts providing education programming to targeted prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	June 1, 2010
925	Prisoners with mental illness or developmental disorder in administrative segregation	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2010

EDUCATION – 28 expenditure line items
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<i>Analysts: Mary Ann Cleary and Bethany Wicksall</i>

206	Electronic copies of state board of education agenda and all supporting documents	DOE	HFA; SFA; State Budget Director	Concurrent with Board notification
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REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
213(2)	Number of exceptions to hiring freeze	State Budget Director	Chairs of HAC and SAC	Quarterly
214(2)	Out-of-state travel report	DOE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
222(1)	Specific policy change made to implement a public act affecting the Department that took effect during the prior calendar year	DOE	HAC and SAC Subcommittees on Education; JCAR; HFA; SFA	April 1, 2010
223	Number of FTEs in pay status by civil service classification	DOE	HAC and SAC Subcommittees on Education; HFA; SFA	November 1, 2009; quarterly thereafter
225	Proposed solutions to pupil membership fraud and incidence of students counted in district and not remaining for balance of school year	State superintendent of public instruction	Legislature	No later than 60 days after state receives audited membership counts from ISDs
226	Estimate of total GF/GP appropriation lapses at close of fiscal year	DOE	Chairs of HAC and SAC; HFA; SFA; State Budget Office	October 15, 2010
301(3)	Previous quarter's expenses by fund source for members of state board of education related to their responsibilities	State board executive	HFA; SFA; State Budget Director; the public	Quarterly
901	Notification of receipt of grant, funding source, purpose, and amount	DOE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	Within 10 days of receipt of grant
903	Report on feasibility of removing barriers to operation of cyber schools	DOE	HAC and SAC Subcommittees on Education and K-12	December 31, 2009

ENERGY, LABOR AND ECONOMIC GROWTH – 72 expenditure line items

Analyst: Mark Wolf

205(2)	Number of new state classified civil service employees hired during the previous quarter, and hiring justification	State Budget Director	Chairs of HAC and SAC	Quarterly
215(1)	Policy changes made to implement public acts	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; JCAR	No later than April 1, 2010
217(2)	Out-of-state travel exceptions	State Budget Director	HAC; SAC	Monthly, if necessary
217(3)	Travel by classified/unclassified employees outside Michigan in immediately preceding fiscal year funded in DELEG budget	DELEG	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2010
225	Notice of receipt of private grants	DELEG	HAC and SAC Subcommittees on DELEG Chairs; HFA; SFA; State Budget Director	Within 10 days of receipt of grant

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
226	Estimated amount of GF/GP appropriate lapses	DELEG	HAC and SAC Chairs; State Budget Office; HFA; SFA	October 15, 2010
301a	Use of Fire Protection Grant (FPG) funds, fire service-related activities on state properties, and the cost of such activities	Local Units receiving FPG assistance	DELEG	January 1, 2010 and January 1, 2011
302a	Proposed schedule of fire service fees	DELEG Bureau of Fire Safety	HAC and SAC Subcommittees on DELEG; State Budget Office; HFA; SFA	January 15, 2010
303	Unexpended funds collected for licenses, permits, and other elevator regulation fees	DELEG	HAC and SAC Subcommittees on DELEG; State Budget Director	Annually
304	Revenue received from sale of customized list of nonconfidential information	DELEG	HAC and SAC Subcommittees on DELEG; State Budget Director	December 1, 2009
330	Excess funds available to Unemployment Insurance Agency from federal Department of Labor for appropriation	DELEG	HAC and SAC Subcommittees on DELEG; State Budget Director	Upon expenditure
340	Number of individuals killed/injured on job in industries regulated by Bureau of Safety and Regulation during most recent year	Michigan Occupational Safety and Health Administration (MIOSHA)	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	February 1, 2010
341(2)	Staff time/activity regarding development of ergonomic standards	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA	March 1 and September 1, 2010
352	Teacher tenure cases pending before State Office of Administrative Hearings and Rules (SOAHR) as of September 30, 2008, and September 30, 2009	DELEG	None specified	October 31, 2010
361(2)	Distribution of Low-Income/Energy Efficiency Assistance Program funding	Public Service Commission	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	November 1, 2009
368	Expenditures, revenues, and statistical data of licensing and regulation functions	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	March 1, 2010
370	Use of liquor law enforcement grant funds, costs of enforcing the Liquor Control Code, liquor-related fees and revenue	Local units receiving Liquor Law Enforcement Grants	Liquor Control Commission	February 15, 2010
372	Tax Tribunal fee schedule	Tax Tribunal	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	January 15, 2010
405	Expenditures for last completed fiscal year for each division in OFIR	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	December 1, 2009
407	Financial filings of health maintenance organizations	OFIR	OFIR Website	Upon receipt

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
502	Status of housing production goals for financing programs; special attention to efforts to raise affordable multi-family housing goals	MSHDA	HAC and SAC Subcommittees on DELEG; State Budget Office	Annually
503	Status of loans entered into by broadband development authority	DELEG; MSHDA	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	December 1, 2009
504	Status of Cities of Promise blight elimination program	MSHDA	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	December 1, 2009
614	Subregional library budget	Subregional libraries	DELEG-Commission for the Blind	Prior to release of funds
802(1)	Work First participant data: employment status, wages/benefits earned, public assistance received after leaving program	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	March 15, 2010
803(1)	JET participant outcomes	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA	March 1, 2010
812	Amount of unencumbered or unrestricted Workforce Investment Act funds or Trade Adjustment Assistance funds from prior years	DELEG	HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Office	January 15, 2010
820	Status of nursing education in the state	DELEG	HAC; SAC; HFA; SFA; State Budget Office	December 1, 2009
830(1)	Status of No Worker Left Behind Program, including participant outcomes	DELEG	Chairs of HAC and SAC Subcommittees on DELEG; HFA; SFA; State Budget Director	December 15, 2010
831(2)	Distribution of GF/GP for the No Worker Left Behind program	DELEG	HAC; SAC; HFA; SFA	March 1, 2010

GENERAL GOVERNMENT – 148 expenditure line items

Analysts: Ben Gielczyk and Robin Risko

201(3)	Actual payments to local units of government and state spending from state sources if actual amounts differ from estimates	State Budget Director	HAC; SAC	Within 30 days after fiscal year final book closing
205(2)	Exceptions to the hiring freeze approved during the previous quarter; justification for the exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
216(2)	List of travel outside the state by state employees that was funded with Department appropriations	All state departments	HAC; SAC; HFA; SFA; State Budget Director	January 1
221(1)	Specific policy change made to implement a public act affecting the Department that took affect during prior calendar year	All state departments	HAC and SAC Subcommittees on General Government; JCAR; HFA; SFA	April 1
228	Estimates of total GF/GP appropriation lapses at the close of the fiscal year	All state departments	Chairs of HAC and SAC; HFA; SFA; State Budget Office	October 15

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
402(2)	Local/private funds received/expended on training on equal employment opportunity law and procedures, publication of civil rights-related material, mediation processes, workshops/seminars, and recognition award programs	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually
573(4)	Total revenue received from selling paid advertising; total number of advertising transactions	DIT	HAC; SAC; HFA; SFA	April 1
574	Funding sources/expenditures for providing information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DIT	HAC and SAC Subcommittees on General Government	December 1
577(4)	Revenue collected/expended to support/maintain Michigan Public Safety Communications System for immediately preceding six months	DIT	HAC; SAC; HFA; SFA; State Budget Director	April 15; October 15
578	Total appropriated for information technology (IT) services and projects by funding source; expenditures from funds received	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
579	Evaluation of and recommendations on life-cycle of IT hardware and software	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
582	Improvements made to Michigan.gov websites	DIT	HAC; SAC; HFA; SFA	December 1
583	Change orders and follow-on contracts greater than \$25,000 and the amount of each change order or contract extension contract	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 31
584	Identify information/referral services for state government: 1-800 help lines, community resource databases, and public information outreach; summarize each department's use of 2-1-1; identify efficiencies/savings/improved service from shared use of 2-1-1	DIT	HAC; SAC	July 1
585	Total amount expended for Child Support Enforcement System; include amount paid to federal government for penalties	DIT	HSC and SSC on Government Operations; HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
621(3)	Number of contracts with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
710	Revisions that increase/decrease, by over \$500,000, current contracts for software development, hardware acquisition, or quality assurance	DMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DMB finalizing revisions

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
715(4)	Project plan on vehicles assigned to/used by state departments; efforts to reduce expenditures; size of fleet; miles driven; fuel used; state fuel taxes not paid by fleet vehicles; fleet garage operation information; changes to the plan during the fiscal year	DMB	HAC; SAC; HFA; SFA	Within 60 days after close of fiscal year
715(5)	Notify state agencies when implementing additional charges for fuel cost increases exceeding \$2.27 per gallon of unleaded gas	DMB	State agencies	30 days before implementing additional charges
725	List of individual salaries for unclassified employees and gubernatorial appointees in each state department/agency	DMB	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
727(2)	Amount of contract savings achieved for each department and fund sourcing of the savings	DMB	HAC; SAC; HFA; SFA; State Budget Director	Annually
743	Status of construction projects associated with State Building Authority (SBA) bonds as of September 30 of each year	DMB	HFA; SFA; JCOS; State Budget Director	October 15 or not more than 30 days after bond issue
762	Statement of proposed facility's operating cost	State universities; community colleges; state agencies	JCOS	When facility's plans are presented to JCOS for approval
763(1)	Signed agreement with DMB that project construction will be within authorization and design/scope will be as approved	State universities; community colleges	DMB	Before final planning and construction of project
764(1)	Status of each planning/construction project financed by the SBA or by an appropriations act	DMB	JCOS; HFA; SFA; State Budget Director	As necessary
764(2)	Financial details of each construction project account	DMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
764(3)	State agency, university, or community college projects that have a planning authorization	DMB	JCOS; HFA; SFA; State Budget Director	End of fiscal year
768(4)	Revenue/expenditures of economic development fund in preceding fiscal year and list of economic development sites included in fund	DMB	HAC; SAC	December 31
769(1)	Request for authorization for new construction of self-funded projects of at least \$3.0 million	State universities	JCOS; HFA; SFA; DMB	Before contract; requires JCOS approval
769(2)	Request for authorization for new construction of self-funded projects of at least \$2.0 million	Community colleges	JCOS; HFA; SFA; DMB	Before contract; requires JCOS approval
769(6)	Request for authorization for capital outlay construction, major maintenance, or remodeling project of at least \$1.0 million to be constructed on state land that does not have an appropriation in a capital outlay appropriations act	State agencies	JCOS	Before contract; requires JCOS approval

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
769(7)	Authorization request for new construction of at least \$1.0 million	Public body corporate	JCOS	Before contract; requires JCOS approval
769(8)	Universities: self-funded projects in preceding six-months costing between \$1.0 million and \$3.0 million; community colleges: self-funded projects in preceding six-months costing between \$1.0 million and \$2.0 million	State universities; community colleges	Chairs of JCOS; HFA; SFA; DMB	April 1; October 1
805(5)	List of gifts/contributions/donations/grants of money or property received by Department of State; expenditures from funds received; revenue from sale of advertising; total advertising transactions	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
805a	Activities and success of the Department of State's enforcement of and compliance with the Help America Vote Act of 2002	Department of State	HAC; SAC; HFA; SFA	October 1
815	Detail of proposal to close/consolidate/relocate Secretary of State branch office; data on branch office transactions, revenue, and impact on citizens; estimate of savings from changes	Department of State	HAC; SAC; legislators representing affected areas	180 days prior to close/ consolidation; 60 days prior to relocation
821(3)	Gifts/donations/contributions received from private or public sources used to support licensing, regulation, and safety activities	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
828	Steps taken and improvements made by Department of State to address issues identified in audit report on cash receipts and branch office customer service	Department of State	HAC and SAC Subcommittees on General Government; HFA; SFA	April 1
903(3)	Agencies/law firms used to collect delinquent taxes/other accounts due the state; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Audit of Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Revenue from sale of information related to unclaimed property lists	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances for departmental programs	Treasury	HFA; SFA; State Budget Director	November 30
919(2)	Audit firms employed; amount/cost of collection; other data	Treasury	HAC; SAC; State Budget Director	November 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
922	Amount of Michigan Transportation Fund revenue collected; cost of collection	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
924(2)	Revenue appropriated for principal residence audits	Treasury	HFA; SFA; State Budget Director	December 31
925(4)	Revenue/expenditures of public-private investment fund in preceding fiscal year and list of public-private partnership investments	Treasury	HAC; SAC; HFA; SFA; State Budget Director	December 31
930(2)	Collection services provided to state departments and agencies; amount collected; cost of collection	Treasury	HFA; SFA; State Budget Director	November 30
931(1)	Treasury fees assessed against each restricted fund and the methodology used for assessment	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
942	Efficacy of increased personnel for field collection; methodology used to generate revenue; amount of revenue received; whether program is worth sustaining	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	September 30
944	Forward any reports produced by pension plan consultants	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Within 30 days of receiving reports
947(1)	Personal property tax audits funded; revenue received; audit-related complaints received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Quarterly
947(2)	Number of principal residence audit exemptions denied; revenue received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Quarterly
948	Number of tax returns filed online by Michigan residents in the immediately preceding fiscal year; includes state income tax, single business tax, and Michigan business tax returns	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	December 15
949	Possible partnerships with private entities in which private entities would obtain machinery for producing and applying tobacco tax stamps	Treasury	HAC and SAC Subcommittees on General government; HFA; SFA	November 1
955(2)	Amount each county is authorized to expend from its revenue sharing reserve fund	Treasury	State Budget Director	Annually
971(5)	Receipt/distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30
1002 (13)	Data on economic development job training program grants	MSF	HFA; SFA; State Budget Director	November 1
1003(e)	Status of Michigan Growth Capital Fund	MEDC	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	January 31

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1006	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	February 15
1007(1) (2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenue	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Director	January 15
1014(2)	Status report on Michigan Core Communities Fund, including awards made from fund	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	January 31
1020	Amount and source of federal pass-through funds to local institutions and governments	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	10 business days after receiving funds
1032	Status of film incentives; number of contracts signed, expenditures qualifying for credits, estimated value of credits, number of loans made, interest rates on loans, loan amounts, estimated interest earnings from loans, and number of jobs created	Michigan Film Office	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA	March 31
1033	Minutes of the Michigan Film Office Advisory Council	MSF	Available to public	As meetings occur
1035(1) (a)	Proposed guidelines for arts and cultural grants program	Michigan Council for Arts and Cultural Affairs (MCACA)	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	December 31
1035(3)	List of all grant recipients and total awards by county	MCACA	Legislature; HFA; SFA	Within 1 business day of announcement of awards

HIGHER EDUCATION – 29 expenditure line items

<i>Analyst: Kyle I. Jen</i>

212(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	State universities	State Budget Director	October/November/ December 15, 2009
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds needed to establish \$2,100 maximum award for Tuition Grant Program (if funds appropriated are insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of and adjustments to Tuition Grant award commitments	Higher Education Assistance Authority	HFA; SFA; State Budget Director	February 15, 2010

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HAC; SAC; State Budget Director	May 1, 2010
315	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2010
426(3)	Efforts to establish textbook review process	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA	February 1, 2010
433(4)	Expenditures and programmatic outcomes of the Agricultural Experiment Station and the Cooperative Extension Service	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA; State Budget Director	September 30, 2010
436(2)	Use of funds appropriated from State Fiscal Stabilization Fund under American Recovery and Reinvestment Act	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 1, 2009
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2009; within 15 days of revisions
463	Number of residents from Macomb County enrolled and FY 2009-10 increase in outreach efforts to students from Macomb County	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 1, 2010
464	Process to inform private/public sectors regarding research/technology that could be developed commercially	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 15, 2010
466	Group/pooled purchases and savings achieved by state universities	Presidents Council	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	January 1, 2010
469	Number of graduating undergraduate students who received a Pell Grant during their enrollment	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	November 14, 2009
480(1)	Participation in Yellow Ribbon GI Education Enhancement Program	State universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2010
507	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	DELEG	April 15, 2010
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2010
702	Implementation of audit recommendations	Audited universities	HFA; SFA; Auditor General; State Budget Director	60 days after receipt of state audit report

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified
HUMAN SERVICES – 120 expenditure line items			<i>Analyst: Kevin Koorstra and Robert Schneider</i>	
205(2)	Number of and justification for exceptions to hiring freeze approved in previous quarter	DMB	Chairs of HAC and SAC	Quarterly
208	Cumulative list of reports placed on the Internet/Intranet	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annually
212(2)	Reimbursements, refunds, adjustments, and settlements from prior years to be used to satisfy appropriation fund sources	DHS	Chairs of HAC and SAC Subcommittees on DHS	None specified
213(2)	Status of the food stamp error rate	DHS	Legislature	Annual budget presentation
214(1)	Allocation of appropriations within budgeted line items and salary and wage line items	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	None specified
214(2)	Full-time equivalent (FTE) positions in pay status by type of staff	DHS	None specified	Bimonthly
215	Notice if legislative objective in DHS budget or Social Welfare Act cannot be implemented without losing federal funding	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
216	Appropriated and supportable FTEs for each line item in FY 2010-11 executive budget proposal	DHS; DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2010
217(2)	Travel report listing all travel by classified and unclassified employees outside Michigan in preceding fiscal year	DHS	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2010
218(1)	Temporary Assistance for Needy Families (TANF) block grant expenditures, carryforward, and interdepartmental or interagency fund transfers	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 15, 2010
218(2)	Prior notice of proposed changes in use/distribution of TANF funds or distribution of TANF Maintenance of Effort (MOE) spending	DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Not less than 30 days before any funding changes
222(1)	Specific policy changes made to implement public acts affecting DHS that took effect during the prior calendar year	DHS	HAC and SAC Subcommittees on DHS; JCAR; HFA; SFA	April 1, 2010
227	Prior notice of realignment of financing related to maximizing TANF MOE countable expenditures	DHS; DMB	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	15 days prior to realignment
270(3)	Data on child welfare outcome measures listed in section 270(2) for children supervised by DHS and by private agencies	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
271(1)	Progress of DHS and the courts in meeting the requirements of the adoption and safe families act of 1997	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
271(2)	Communication from the federal government detailing federal recommendations, sanctions, warnings, status of improvement plans, and efforts by DHS to increase federal financial support related to foster care, juvenile justice, and adoption	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
273(1)	Policy changes made to implement provisions of enacted legislation, including the DHS budget act	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS	Monthly
273(2)	Cumulative list of policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	July 1, 2010
274	Federal grants over \$500,000 related to teen pregnancy prevention, fatherhood and marriage initiatives, kinship care, before/after school programs, homeless prevention/youth in transition, family preservation/prevention; for which DHS was eligible but did not apply	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Annual budget presentation
278(4)	Waste, fraud and abuse located by mandated revenue maximization contract covering all caseload services provided by DHS	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2010
279	Performance indicators, desired outcomes, and service quality assessment for DHS performance-based human services contracts	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
280	Status of DHS IT improvement initiative "Bridges"	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	February 1, 2010
296	Estimates total GF/GP lapses at the close of the fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Office	October 15, 2010
297	Money collected through Medicaid estate recovery efforts and proposed changes to state statute to increase collections	DHS; DCH	HSC and SSC with jurisdiction over health policy; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
306	Quarterly reports detailing expenditures and program outcomes including the number of families served through counseling, respite care, and other services including kinship care	DHS; MSU School of Social Work	HAC and SAC Subcommittees on DHS	January 15, April 15, July 15, October 15 each year
307(3)	2-1-1 system performance including call volume and unmet needs	Michigan 2-1-1	HSC and SSC with jurisdiction over human services and telecommunications; DHS	Annually
310	Summarize evaluation reports and subsequent approval and disapproval of juvenile justice residential facilities operated by DHS	DHS	Clerk of the House; Secretary of the Senate; HAC; SAC; HFA; SFA; HPO; SPO; State Budget Office	None specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
501	Number of children supervised by DHS/private agencies who remain in foster care for 12 to 24 months and over 24 months	DHS	None specified	Annual budget presentation
513(3)	Number of children placed in out-of-state residential facilities during prior fiscal year and currently residing in out-of-state facilities; costs of these placements; list of placements arranged by county	DHS	None specified	February 1, 2010
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2010
515	Benchmarks for performance-based contracts with foster care agencies; include results and recommendations for improvements	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	March 30, 2010
523(1)	Status of prevention services program; include average cost, performance indicators, desired outcomes, results and innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
532(1)	Findings of annual licensing review of child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2010
532(3)	Department plan to license relatives of foster children as foster care providers	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Last working day of January, April, July, and November
546(3)	Cost of care, on a per diem basis, for foster care services delivered directly by DHS	DHS	HAC and SAC Subcommittees on DHS	None specified
548	Progress in implementing recommendations of the task force on disproportionate representation of African-American and other children of color in child welfare and juvenile justice systems	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
556	Adoption subsidy program compliance with federal requirements and information on requests from adoptive parents for training cost reimbursement and appeal hearings	DHS	Chairs of HAC and SAC; HFA; SFA; HPO; SPO	None specified
568(2)	Information on positions hired, contracts for services, and other spending from appropriations for child welfare improvements; include performance objectives and expected outcomes	DHS	Legislature	Quarterly
570(4)	Number of subsidized guardianships authorized and recommendations for any modifications to the program	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
571	Activities/progress of Title IV-E Compliance and Accountability Office	DHS	HAC and SAC Subcommittees on DHS	Last working day of January, April, July, November
575(4)	Cultural sensitivity training and awareness efforts for caseworkers; DHS family preservation and reunification efforts; collaboration with Friends of the Court on support for families with incarcerated parent	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Last working day of January, April, July, November

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
580	Coordination efforts with DCH regarding any duplicative mental health programs and activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
582	Comprehensive child welfare report including an overview of the status of all initiatives DHS is required to carry out and the impact of those initiatives in meeting federal benchmarks	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Last working day of January, April, July, November
583	Number of foster parents that dropped out of the program, and any explanatory data on the reasons for leaving	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	None specified
609	Notification of any proposed reduction to state supplementation level	DHS	Legislature	At least 30 days before proposed reduction
674(1)	Details and an estimated impact of efforts to reduce waste, fraud, and abuse within child day care program	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2009
677	Current percentage of Family Independence Program (FIP) cases involved in Jobs Education and Training (JET) employment activities	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Monthly
677	Plan to increase percentage (if under 50% for two consecutive quarters) of FIP cases in employment-related activities	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
678(1)	Activities of Early Childhood Investment Corporation; amounts awarded, recipients, activities funded by each grant, and analysis of the success of each grant recipient	DHS	HAC and SAC Subcommittees on DHS	February 15, 2010
681	Progress in revising food assistance benefits distribution and issues raised by the policy change	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS	None specified
682	Savings from JET program for the previous fiscal year and details on proposed use of funding	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
685(1)	Number of recipients that applied for, were approved for, and were denied Medicaid coverage	DHS	HAC and SAC Subcommittees on DHS; HAC and SAC Subcommittees on DCH	March 1, 2010
685(2)	Number of applicants for home help services; information on number approved, denied, and pending applications	DHS	HAC and SAC Subcommittees on DHS; HAC and SAC Subcommittees on DCH	March 1, 2010
688	Examine and identify barriers among families terminated from FIP because of noncompliance with work-related requirements	DHS; Michigan Works!	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2010
705(2)	Progress developing goals/objectives/performance standards for juvenile justice residential programs; performance/fiscal data	DHS	None specified	Annual budget presentation
717(2)	Behavioral health study of juvenile justice facilities	Contracted state university	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	June 30, 2010

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
719	Notification of change in status of state juvenile justice facilities	DHS	Legislature	30 days prior to any change
721	Placement of juvenile offenders who need services in community-based or privately operated facilities	DHS	HAC and SAC Subcommittees on DHS	October 1, 2009
751(2)	Notification of Family Resource Center expansion efforts, including list of eligible schools, selection criteria, projected number of new centers, and financial implications	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	Within 5 days after eligible schools receive opportunity notification
753	Policy changes made to implement relevant legislation and plans to implement 2004 Public-Private Partnership Initiative's training committee recommendations regarding child welfare staff training	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2009
902(3)	Money expended and improvements made to Michigan Child Support Enforcement System computer system	DHS (child support leadership group)	Legislature	Semi-annually
911(2)	Provide model legislation authorizing an annual child support fee used to administer and operate the child support program	DHS	Chairs of HAC and SAC Subcommittees on DHS	December 31, 2009
1101	Proposed use/distribution plan for Community Services Block Grant funds in the succeeding fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS	September 30, 2010
1102	Plan based on recommendations from Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	October 31, 2009

JUDICIARY – 32 expenditure line items	Analyst: Benjamin Gielczyk
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215(2)	Out-of-state travel exceptions	Chief justice or his/her designee	HAC; SAC	Monthly
215(3)	Out-of-state travel for previous fiscal year	State Court Administrative Office (SCAO)	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
216(1)	Specific policy change made to implement a public act affecting the judicial branch that took effect during prior calendar year	Judicial branch	HAC and SAC Subcommittees on Judiciary; JCAR; HFA; SFA	April 1, 2010
219	General Fund/General Purpose lapses	Judicial branch	Chairs of HAC and SAC; HFA; SFA; State Budget Office	September 30, 2010
301(1)	Amount collected for direct trial court automation support in excess of SCAO funds identified as user service charges		HAC and SAC Subcommittees on Judiciary; State Budget Director	30 days prior to expenditure of excess
301(2)	Detailed list of user service charges collected for the direct trial court automation support program for the previous year	SCAO	HAC; SAC; HFA; SFA; State Budget Director	January 1 each year

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
305	Quarterly, year-to-date, and projected expenditures and revenue by fund source for each line item	Supreme Court	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	Quarterly
309	Update on the status of the pilot mental health courts	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1, 2010
310	Annual review on the performance of drug court programs, including impact on recidivism, substance abuse, and prison admissions	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1 of each year
312	Statistical report regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified
314	Survey of trial courts to determine best practices for standardized risk assessment	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1
318(4)	Process and outcome evaluation and a cost-benefit analysis of the pilot program targeting high risk offenders	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	September 30, 2010

MILITARY AND VETERANS AFFAIRS – 37 expenditure line items

Analyst: Jan Wisniewski

205(2)	Exceptions to hiring freeze approved during previous month and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
213	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on SP and MVA	Unspecified
225(2)	Exceptions granted for necessary travel	State Budget Director	HAC; SAC	Monthly
225(3)	All travel by classified and unclassified employees outside state	DMVA	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1
227	Public announcement of intent to sell DMVA property	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days prior to public announcement
233	Projected GF/GP appropriation lapses by major departmental program of program areas.	DMVA	Chairs of HAC and SAC; HFA; SFA; State Budget Office	September 30, 2010
501(7)(e)	List of service work activity; accounting of recoveries	Veterans Service Organization (VSO)	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	When applicable
501(8)	Audited and certified accounting of expenditures	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	Within 120 days after organization fiscal year end
501(8)	Service activity, recoveries, and volunteer hours for FY 2008-09; include hours, services, and donations to veterans homes	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	January 31, 2010

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
501(8)	Most recent Internal Revenue Service Form 990	VSO receiving grant	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	September 30, 2009
501(8)	Most recent expenditure information provided by the VSOs; notification of VSOs that have failed to comply with all of the reporting requirements in Sec. 501(8)	DMVA	DMVA for HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	June 1, 2010
501(11)	Training completed by each VSO employee or representative; cases served or processed by each VSO	VSO receiving grant	DMVA	May 1, 2010
501(12)	Efforts to complete the goals as outlined in all of Sec. 501; suggestions to improve counseling programs for veterans for FY 2010-11 implementation	Veterans Advisory Board; Michigan Association of County Veterans Counselors; DMVA	HAC and SAC Subcommittees on SP and MVA	March 1, 2010
501(13)	Recording of any additional administrative costs for collecting and compiling the information from subsections (8) and (11)	DMVA	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	January 31, 2010; September 30, 2009; June 1, 2010
501(15)	Progress reports regarding advocacy program activities	DMVA/Veterans Affairs Directorate	HAC and SAC Subcommittees on SP and MVA	First report - April 1, 2010; second report - October 1, 2010
602	Annual report; include member populations, available bed space, services/activities to members, financial information, current state nursing home licensure status, Medicaid certification information	Grand Rapids/D.J. Jacobetti Veterans Homes; DMVA; DMB	HAC and SAC Subcommittees on SP and MVA	February 1, 2010
605	Rationale for altering the spending plan of the post and posthumous funds by the Grand Rapids and Jacobetti veterans' homes board of managers	DMVA	HAC and SAC Subcommittee on SP and MVA	30 days prior to altering the spending plan
606	Feasibility study to determine at least three means to increase operational efficiencies at the Grand Rapids Veterans' Home	DMVA	HAC and SAC	April 1, 2010
703	Annual report with information on FY 2008-09 emergency grants from Veterans Trust Fund (VTF), efforts to reduce program administrative cost, and restoration of VTF corpus to \$50 million	DMVA	HAC and SAC Subcommittees on SP and MVA; State Budget Office	April 1, 2010

NATURAL RESOURCES AND ENVIRONMENT – 127 expenditure line items

<i>Analyst: Viola Bay Wild</i>

207(1)	Restricted fund balances, projected revenue, and expenditures	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR; HFA; SFA; State Budget Director	14 days after release of executive budget
207(3)	Number of funded FTE positions; number of employees compensated through each line item	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR; HFA; SFA	Within 15 days after effective date of act

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
208	Name, award criteria, amount, fund source, grant/loan recipients	DEQ, DNR	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2010
210	Waterways commission annual report; list of completed waterways and harbor development projects	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	January 31, 2010
213	Out-of-state travel report	DEQ, DNR	HAC and SAC; HFA; SFA; State Budget Director	January 1, 2010
219	Restricted fund allocation plan	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR	January 30, 2010
222	Report on number of FTEs in pay status on first day of reporting month	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR; HFA; SFA	Every two months, beginning December 2009
223	Report by line item of funded FTEs, salary, wage, and fringe benefit costs, fund source of costs, and change from previous year FTE expenditures	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR; HFA; SFA; House and Senate Policy Offices	March 1, 2010
224	Status of environmental cleanup/redevelopment, storage tanks, emergency actions, revitalization projects, contaminated lake/river sediment cleanup projects	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	March 31, 2010
227	Administrative unit cost allocation plan (restricted funds)	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	October 31, 2009
230	Notice of an intent to spend for any expenditures from appropriations	DEQ	Speaker of the House of Representatives	As necessary, 30 days before disbursements
232	Post all expenditures made by agency	DEQ, DNR	Post on Internet	As necessary
235	Civil/criminal fine report on fine revenue collected in previous year	DEQ, DNR	HAC; SAC; HFA; SFA; State Budget Director; Post on internet	December 31, 2009
236	Report on General Fund Lapse estimates for current year	DEQ, DNR	Chairs of HAC and SAC; HFA; SFA; State Budget Office	September 30, 2010
238	Great Lakes water quality bond report	DEQ	Chairs of HAC and SAC Subcommittees on EQ; Chairs of legislative natural resources and environment standing committees; Legislature; State Budget Director	July 1, 2010
239	Comparison of programs with those of other Great Lake States	DEQ	HAC; SAC	April 1, 2010
240	Air permitting program efficiencies report	DEQ	HAC; SAC	April 1, 2010
242	Freedom of Information Act (FOIA) request report	DEQ, DNR	HAC and SAC Subcommittees on EQ and NR; HFA; SFA; State Budget Director	Semi-annually
501	National pollution discharge elimination system non-stormwater program expenditures (NPDES)	DEQ	HAC and SAC Subcommittees on EQ; Legislative natural resources and environment standing committees; HFA; SFA	February 1, 2010

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
705	Land transactions	DNR	HAC and SAC Subcommittees on NR	October 21, 2010
802	Bovine TB activity report	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	Semi-annually
1002	Reduction of operations or recreation opportunities at state parks or recreation areas	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	As necessary
1203	Forest treatments and timber management	DNR	HAC and SAC Subcommittees on NR; Legislative natural resources standing committees	Quarterly
1205	Wildfire expenditures: federal fund expenditures	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Office	November 1, 2010
1207	Review of state timber bidding process	DNR	Legislature	March 31, 2010
1301	Snowmobile law enforcement grants	Counties	DNR	Semi-annually
1401	Federal mineral royalty pass-through funds grants list	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	November 30, 2009

SCHOOL AID – 38 expenditure line items

<i>Analysts: Mary Ann Cleary and Bethany Wicksall</i>

11(4)	Notification of reduction in payments because of proration	Treasury; State Budget Director	State Budget Director, Legislature	30 calendar days or 6 legislative session days before reductions
11a(6)	If money in stabilization fund is insufficient to fund projected shortfall	State Budget Director	Legislature	None specified
17b(1)	Electronic files of state aid payment installments	DOE	State Treasurer	No later than 20th of each month October – August
18(2)	Budget and budget revisions to be posted on website	Intermediate school districts (ISDs); local school districts (LSDs)	Public	Within 30 days after annual budget adoption/revision
18(3)	Annual pupil and financial audits	LSDs	ISD	By 120 days after end of school fiscal year
18(3)	Annual pupil and financial audits	ISDs	DOE	Annually by November 15
18(3)	Districts that have not filed annual pupil and financial audits	DOE	HAC and SAC Subcommittees on School Aid; State Budget Director	Annually by December 31

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
18(4)	Annual financial data	LSDs; ISDs	Center for Education, Performance, and Information (CEPI)	Annually by November 15
18(5)	Special education cost report	LSDs; ISDs	DOE	Annually by September 30
18(6)	Transportation expenditure report	LSDs; ISDs	CEPI	Annually by October 7
19(2)	PA 25 annual school improvement	LSDs; ISDs	DOE	None specified
19(4)	Information to prepare district and high school graduate report	LSDs; ISDs	CEPI	No later than 5 weeks after pupil membership count day
19(4)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; DOE; State Budget Director	No later than 30 days after publication of list
19(5)	Information related to educational personnel	LSDs; ISDs	CEPI	Annual by 1st business day in December; by June 30
19(6)	Information related to safety practices and criminal incidents	LSDs; ISDs	CEPI	Annually by June 30
20(13)	Consensus membership factor and estimates	Consensus revenue estimating conference principals	HAC and SAC Subcommittees on School Aid	No later than 7 days after conclusion of revenue conference
22d(3)	Isolated and rural districts	ISD superintendents	DOE	None specified
31a(8)	At-risk pupil program compliance	LSDs	DOE	Annually by July 15
32b(4)	Amounts of grants awarded under this section, grant recipients, activities funded, and analysis of each grant recipient's success	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	December 1 of each fiscal year
32d(9)	Number of children participating in school readiness program	LSDs; ISDs	DOE	On the midyear report
32j(3)	Great parents, great start grant plans	ISDs	DOE	October 15, 2009
32j(4)	Data collection system that includes total children who received services and children in families with income below 200% of federal poverty level who received services	ISDs	DOE	Annually by October 15
32j(5)	Summary of data collection reports in this section	DOE	HFA; SFA; State Budget Director	Annually by December 1
65(5)	Dropout rate, grade point average, science/engineering/math-based curricula enrollment, employment in science/engineering/math-based fields for pupils in programs funded under this section	DOE	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director	February 1, 2010
81(4)	Adjustments to ISD allocations	DOE	HFA; SFA; State Budget Director	Annually by June 1

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
98(8)	Michigan virtual high school progress for preceding fiscal year	Michigan virtual university	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director; DOE	December 1, 2009
101(1)	K-12 pupil counts	District Superintendent	CEPI	By 5th Wednesday after pupil count day; by 5th Wednesday after supplemental count day
101(1)	Revised K-12 pupil count data	ISD	CEPI	By 7th Wednesday after pupil count day; by 7th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data	ISD	CEPI	By 24th Wednesday after pupil count day; by 24th Wednesday after supplemental count day
101(3)	Number of hours, and beginning in 2010-2011, days, of pupil instruction in previous school year	Board of districts	DOE	Annually by August 1
101(6)	Planned days and hours of instruction	LSD school board	DOE	Annually by April 15
104(6)	Input on waiver to replace Michigan Educational Assessment Program (MEAP) test	DOE	HAC and SAC Subcommittees on School Aid; United States Department of Education	January 15, 2010; February 15, 2010 to U.S. Department of Education
107(4)	Intent to operate an adult education program	LSD or consortia	DELEG	October 1, 2008
107(5)	Intent to discontinue operations of an adult education program	LSD or consortia	DELEG	October 1, 2008
107(22)	Recommendations for updating adult education program	Adult learning planning group	HAC and SAC Subcommittees on School Aid; HFA; SFA; DOE	December 30, 2009
107(23)	Recommendations for a statewide delivery system	Adult learning planning group	HAC and SAC Subcommittees on School Aid; HFA; SFA; DOE	February 1, 2010
147	Estimated contribution rate for succeeding fiscal year	Public school employee's retirement system board	LSDs and ISDs	Annually by February 28

STATE POLICE – 58 expenditure line items	Analyst: Jan Wisniewski
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205(2)	Exceptions to hiring freeze approved during previous month and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
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REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
207	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before privatization; evaluation in 30 months
215	Information on DSP activities related to casino gaming oversight	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	January 1, 2010
218(3)	Status of DSP plan to maintain FY 2009-10 at-post trooper strength of at least 1,075; additional funds needed to achieve goal	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly beginning December 1, 2009
219	Closure or consolidation of any State Police post	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	180 days before recommendation to close/consolidate
223(3)	All travel outside state by classified and unclassified employees	DSP	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1, 2010
226	Interoperability between radio communication systems of local, regional, state, and federal agencies in every area of the state	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2010
232	Trooper school recruitment of Michigan Commission on Law Enforcement Standards certified police officers	DSP	Chairs of HAC and SAC	September 30, 2010
242	GF/GP appropriation lapse estimates by major departmental program or program areas	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office	September 30, 2010
245	Working cooperatively with DHS to coordinate the functions of the Law Enforcement Information Network (LEIN) system and the BRIDGES case management system	DSP	HAC and SAC Subcommittees on SP and MVA	May 1, 2010
304	DSP policies regarding access to/use of LEIN information	DSP	HAC; SAC	April 1, 2010
305	Illegal use of information from LEIN	Criminal Justice Information Systems Policy Council	Chairs of HAC and SAC	When applicable
306(2)	Statute amendments needed to place probation information on LEIN	DSP	HAC and SAC Subcommittees on SP and MVA	December 1, 2009
307	Problems/progress/recommendations establishing local public safety agency use of Michigan public safety communication system towers	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2010
308	LEIN fee increase notification	DSP	HAC and SAC Subcommittees on SP and MVA	60 days before increase
401	Secondary Road Patrol and Training Fund revenue collections and projected grant allotments; compare collections to grant distribution, current-year appropriation, and prior-year expenditure	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
501(1)	DSP protocol for retaining/purging DNA analysis samples/records	DSP	Each police agency in Michigan	None specified
501(2)	Changes to DSP's DNA protocol	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	When applicable
801(1)	Actions taken during a state of emergency; funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
801(1)	Recommendation regarding possible need for supplemental appropriation due to state of emergency actions	State Budget Director	Legislature	When applicable
801(2)	Expenditures beyond Part 1 appropriations for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1102	Methamphetamine related criminal activity reports	DSP	Chairs of HAC and SAC	April 1, 2010
1201(1)	Number of school buses/vehicles inspected; number passing and failing inspection; estimate of uninspected buses/vehicles	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	March 1, 2010

TRANSPORTATION – 86 expenditure line items	<i>Analyst: William E. Hamilton</i>
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205(2)	Notification of hiring freeze exceptions approved in previous quarter, and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; Prior to privatization effort HFA; SFA; State Budget Director	
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year
263(1)	Policy changes made to implement public act affecting MDOT that took affect during prior calendar year	MDOT	HAC and SAC Subcommittees on Transportation; JCAR; HFA; SFA	April 1, 2010
264	MDOT's progress toward increased efficiencies in departmental programs	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1, 2010
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306(2)	Amount of estimated funds contracted with MDOT, funds expended, funds returned, and any unreimbursed transportation-related costs incurred but not billed	State departments	HFA; SFA; Auditor General; State Budget Director; MDOT	2 months after publication of Comprehensive Annual Financial Report (CAFR)

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
306(4)	Charges to transportation funds by state departments: services charged, appropriateness of charges, cost allocation methodologies used to determine funding, unreimbursed transportation-related costs	Auditor General	HAC and SAC; HFA; SFA; State Budget Director	Biennially, 9 months after publication of CAFR
307	Rolling five-year plan by county/county road commission of all highway construction progress in current/coming fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	March 1 of each year
308	Activities to pursue contractor compliance with contract specifications for construction/maintenance of state highways and local roads/streets	MDOT; county road commissions; cities; villages	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	None specified
310	Copies of agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
314	Activities of internal auditor for prior fiscal year; include detail on how audit staff time was spent	MDOT commission auditor	HAC and SAC; HFA; SFA; Auditor General; State Budget Director	February 1 of each year
334	Progress in complying with women- and minority-owned firms program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	September 30 of each year
358	Number of FTEs in pay status by civil service classification	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Bimonthly
376	Status of 17 restored projects deferred in 2003 five-year plan	MDOT	HAC and SAC Subcommittees on Transportation	March 1 of each year
383	Travel by executive branch employees on state-owned, noncombat aircraft	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Quarterly
384(1)	Proposals for Detroit River International Crossing infrastructure from public-private partnerships	MDOT	Legislature	May 1, 2010
384(2)	Investment grade traffic study	MDOT	Legislature	May 1, 2010
394	Findings of current distribution formulae for transit and road funding and alternative distribution strategies, including fiscal impact of various strategies to individual transit and road agencies	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA; State Budget Director	March 1, 2010
401	Proposed federal funds distribution	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director; local agency representatives	Within 30 days of authorization of federal funds
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30 of each year
602	Summary of manufactured pipe inspections	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	After inspections

REPORTS REQUIRED BY BOILERPLATE IN FY 2009-10 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
608	Status on establishing two additional truck inspection stations and collaboration efforts with timber industry representatives on educating truck drivers in their use	MDOT	Not specified	None specified
612	Incentive/disincentive contracts; include of contractors awarded incentives/disincentives, amounts awarded, and number of days project was ahead/past contract completion date	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA	January 1 of each year
703	Rail abandonment notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	On railroad company notice of intent to abandon line
706	Detroit/Wayne County Port Authority operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	February 15 of each fiscal year
711(2)	Rail passenger (AMTRAK) customer complaints	Rail carrier	HAC and SAC Subcommittees on Transportation; HFA; SFA; MDOT	None specified
721	Ability to provide sufficient matching funds for federal transit administration bus acquisition capital grants	MDOT	HAC and SAC Subcommittees on Transportation	None specified
740	Encumbered and unencumbered balances of the Comprehensive Transportation Fund	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1 of each year
741	Progress made to improve the Ann Arbor & NW Michigan railroad's track infrastructure	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1, 2010
902	Status of airport improvement projects funded in part 1 with estimated dollars allocated for each project; if report is delayed, MDOT to notify, in writing, date report will be received	MDOT	HAC and SAC Subcommittees on Transportation	Before end of each fiscal year



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January 2010

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