

1. HEALTHY MICHIGAN FUND

2. LINE ITEM - HEALTHY MICHIGAN FUND PROGRAMS/HEALTH AND WELLNESS INITIATIVES

FY 2012-13 Proposed Appropriations, DCH Budget

	FY 2012-13 EXECUTIVE CHANGES:											
	FY 2011-12 ENACTED		ONGOING	ONGOING	ONE-TIME	EXECUTIVE		SENATE		HOUSE		
	ONGOING	ONE-TIME	HMF Adj: increase Prog line econ, & cut to Medicaid	Add new GF for wellness 4x4 plan	Add new GF for 4x4 plan and infant mortality	2012-13 Recommendation						
					ONGOING	ONE-TIME	ONGOING	ONE-TIME	ONGOING	ONE-TIME		
<b>HEALTHY MICHIGAN FUND</b>												
Medical Services Match (Hospital Services and Therapy)	\$29,175,900	\$0	(\$2,502,500)				\$26,673,400	\$0	\$26,673,400	\$0	\$26,673,400	\$0
Healthy Michigan Fund Programs line item	\$5,000,000	\$0	\$146,600				\$5,146,600	\$0	\$5,146,600	\$0	\$5,146,600	\$0
Public Health Prevention Project Allocations:												
Immunization Program - MCIR Registry	\$2,098,800											
Cardiovascular Health	\$670,000											
Health Disparities	\$250,000											
Smoking Prevention Program	\$1,830,000											
Local Training, Evaluation, Accreditation	\$151,200											
<b>TOTAL - ALL HMF APPROPRIATIONS</b>	\$34,175,900	\$0	(\$2,355,900)				\$31,820,000	\$0	\$31,820,000	\$0	\$31,820,000	\$0
<b>GF/GP Additional funds for line item</b>												
ONE-TIME Funds:		\$3,000,000			\$2,000,000	\$5,000,000		\$3,000,100		\$0		
Public Health Prevention Project Allocations:												
Cancer Prevention and Control	\$900,000											
Diabetes and Kidney Program	\$600,000											
Michigan Model for Comprehensive School Health	\$350,000											
Health Disparities	\$250,000											
Pregnancy Prevention Program	\$900,000											
EXEC: 2013 - additional \$1.25M Wellness 4x4 Plan												
EXEC: 2013 - additional \$750,000 Infant Mortality												
HOUSE: 2013 - Includes no One-Time GF funds												
SENATE: 2013 - \$100 placeholder for additional funds												
ONGOING Funds	\$0			\$1,000,000		\$1,000,000		\$100		\$1,000,000		
EXEC: 2013 - new \$1.0M Wellness 4x4 Plan												
HOUSE: 2013 - new \$1.0M Children's physical health pilot												
SENATE: 2013 - new \$100 placeholder												
<b>TOTAL HMF and GF FUNDS FOR THE LINE ITEM only</b> (ie., does not include Medicaid HMF)	\$5,000,000	\$3,000,000				\$6,146,600	\$5,000,000	\$5,146,700	\$3,000,100	\$6,146,600	\$0	\$6,146,600
		\$8,000,000				\$11,146,600		\$8,146,800		\$6,146,600		