

Analyst: Viola Bay Wild  
 Phone: 517-373-8080

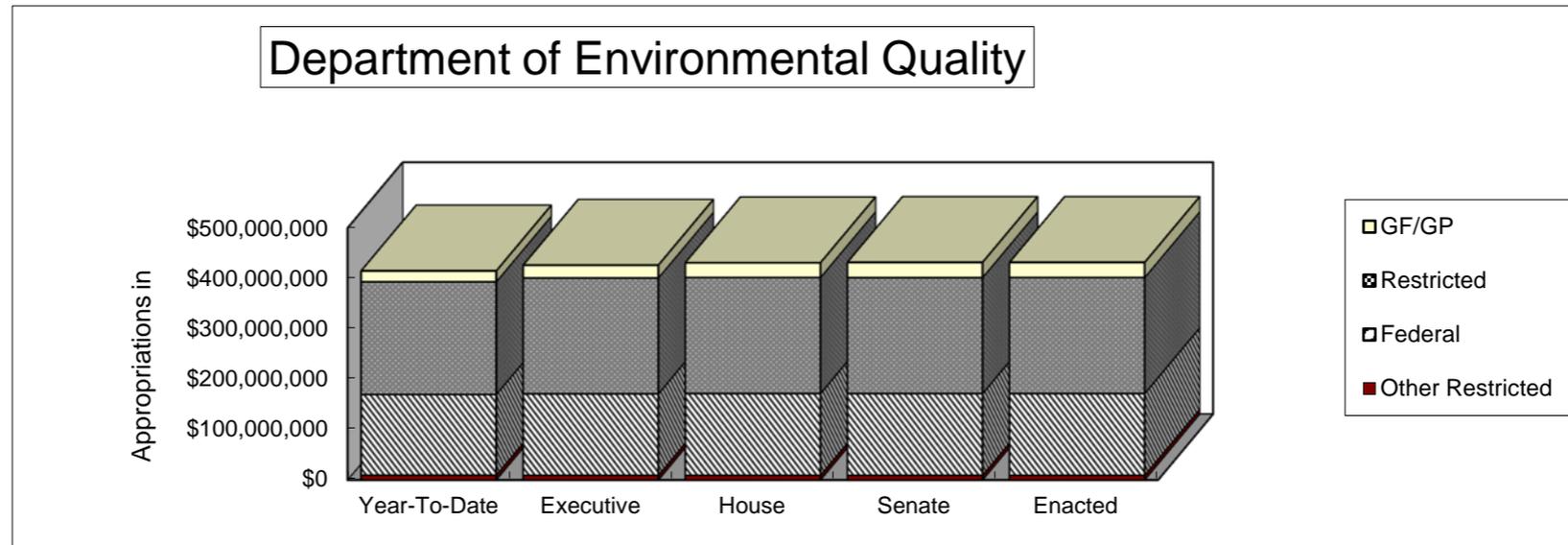
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DEQ - HB 5365; SB 953

FY 2012-13 SUMMARY

	Current Year Appropriations	Department of Environmental Quality Appropriations			
		FISCAL YEAR 2012-13			
		EXECUTIVE*	HOUSE	SENATE	CONFERENCE
<b>FTE - Unclassified</b>	6.0	6.0	6.0	6.0	6.0
<b>FTE - Classified</b>	1,334.5	1,341.8	1,321.5	1,322.8	1,321.5
<b>Gross</b>	\$414,520,000	\$425,979,000	\$430,766,300	\$431,528,200	\$431,429,900
<b>IDG/IDT</b>	9,043,200	8,972,400	9,021,200	9,021,200	9,021,200
<b>Adj. Gross</b>	\$405,476,800	\$417,006,600	\$421,745,100	\$422,507,000	\$422,408,700
<b>Federal</b>	159,701,500	161,271,800	161,687,500	161,687,500	161,687,500
<b>Local</b>	0	0	0	0	0
<b>Private</b>	711,800	529,000	533,200	533,200	533,200
<b>Restricted</b>	223,571,900	229,960,900	230,452,400	230,233,000	230,375,600
<b>GF/GP</b>	\$21,491,600	\$25,244,900	\$29,072,000	\$30,053,300	\$29,812,400

\*Executive figures do not include one-time boilerplate appropriations.



Note: Other Restricted includes IDGs, Local, and Private funding





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**Funding Source**

**FY 2011-12  
 YEAR-TO-  
 DATE**

**Changes from FY 2011-12 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**EXECUTIVE OPERATIONS**

**1. Unclassified Salaries**

FTEs	6.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>(\$2,700)</b>	<b>\$0</b>	<b>\$200,000</b>
Restricted	356,400	0	0	0	142,600
GF/GP	\$143,600	\$0	(\$2,700)	\$0	\$57,400

A. **Executive** makes no change to line item.

FTEs		0.0	0.0	0.0	0.0
<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Restricted		0	0	0	0
GF/GP		\$0	\$0	\$0	\$0

B. **House** reduces GF/GP funding by \$2,700 as part of a 1.3% net GF/GP reduction.

<b>Gross</b>		<b>\$0</b>	<b>(\$2,700)</b>	<b>\$0</b>	<b>\$0</b>
GF/GP		\$0	(\$2,700)	\$0	\$0

C. **Conference** includes \$200,000 additional funding for the Unclassified Salaries line item.

<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
Restricted		0	0	0	142,600
GF/GP		\$0	\$0	\$0	\$57,400

**LINE ITEM SUBTOTAL**

FTEs		6.0	6.0	6.0	6.0
<b>Gross</b>		<b>\$500,000</b>	<b>\$497,300</b>	<b>\$500,000</b>	<b>\$700,000</b>
Restricted		356,400	356,400	356,400	499,000
GF/GP		\$143,600	\$140,900	\$143,600	\$201,000

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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>2. Executive Direction</b>	FTEs	14.0	1.0	(1.0)	(1.0)	(1.0)
	<b>Gross</b>	<b>\$1,656,400</b>	<b>\$324,000</b>	<b>\$301,400</b>	<b>\$324,000</b>	<b>\$324,000</b>
	IDG	\$0	\$0	\$0	\$0	\$0
	Federal	\$72,100	(\$34,400)	(\$34,400)	(\$34,400)	(\$34,400)
	Restricted	488,600	237,500	237,500	237,500	237,500
	GF/GP	\$1,095,700	\$120,900	\$98,300	\$120,900	\$120,900
A. <b>Executive</b> transfers \$127,700 restricted funding and 1.0 FTE from Office of Environmental Assistance to this line item as an organizational change.	FTEs		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$127,700</b>	<b>\$127,700</b>	<b>\$127,700</b>	<b>\$127,700</b>
	Restricted		127,700	127,700	127,700	127,700
	GF/GP		\$0	\$0	\$0	\$0
B. <b>Executive</b> reduces line item by \$12,800 GF/GP funding to reflect savings from contingency funding plan for FY 2012 to be reduced in supplemental.	<b>Gross</b>		<b>(\$12,800)</b>	<b>(\$12,800)</b>	<b>(\$12,800)</b>	<b>(\$12,800)</b>
	GF/GP		(\$12,800)	(\$12,800)	(\$12,800)	(\$12,800)
C. <b>Executive</b> adjusts funding to reflect cost allocation changes.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(\$41,100)	(\$41,100)	(\$41,100)	(\$41,100)
	Restricted		\$41,100	\$41,100	\$41,100	\$41,100
D. <b>Executive</b> increases line item by \$110,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$110,600</b>	<b>\$110,600</b>	<b>\$110,600</b>	<b>\$110,600</b>
	IDG		0	0	0	0
	Federal		4,800	4,800	4,800	4,800
	Restricted		32,700	32,700	32,700	32,700
	GF/GP		\$73,100	\$73,100	\$73,100	\$73,100
E. <b>House</b> reduces GF/GP funding by \$22,600 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$22,600)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$22,600)	\$0	\$0
F. <b>House</b> eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(2.0)	(2.0)	(2.0)
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0



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<p>G. Economic Increases: <b>Executive</b> increases line item by \$98,500 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.</p>	<p><b>Gross</b>            IDG            Federal            Restricted            GF/GP</p>		<p><b>\$98,500</b>            0            1,900            36,000            \$60,600</p>			
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            IDG            Federal            Restricted            GF/GP</p>		<p>15.0  <b>\$1,980,400</b>            \$0            37,700            726,100            \$1,216,600</p>	<p>13.0  <b>\$1,957,800</b>            \$0            37,700            726,100            \$1,194,000</p>	<p>13.0  <b>\$1,980,400</b>            \$0            37,700            726,100            \$1,216,600</p>	<p>13.0  <b>\$1,980,400</b>            \$0            37,700            726,100            \$1,216,600</p>
<p><b>EXECUTIVE OPERATIONS SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            IDG            Federal            Restricted            GF/GP</p>		<p>21.0  <b>\$2,480,400</b>            0            37,700            1,082,500            \$1,360,200</p>	<p>19.0  <b>\$2,455,100</b>            0            37,700            1,082,500            \$1,334,900</p>	<p>19.0  <b>\$2,480,400</b>            0            37,700            1,082,500            \$1,360,200</p>	<p>19.0  <b>\$2,680,400</b>            0            37,700            1,225,100            \$1,417,600</p>



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>OFFICE OF THE GREAT LAKES</b>	FTEs	18.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,697,700</b>	<b>\$1,858,900</b>	<b>\$101,900</b>	<b>\$1,858,900</b>	<b>\$1,858,900</b>
	Federal	1,591,500	1,784,700	34,700	1,784,700	1,784,700
	Restricted	787,400	17,200	17,200	17,200	17,200
	GF/GP	\$318,800	\$57,000	\$50,000	\$57,000	\$57,000
<b>A. Executive</b> transfers \$1,750,000 federal funding for the coastal Management Grants Program from the Grants Section to this line item as an organizational change. <b>Senate and Conference</b> include funding as a separate grant line	<b>Gross</b>		<b>\$1,750,000</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>
	Federal		1,750,000	0	1,750,000	1,750,000
<b>B. Executive</b> includes \$50,000 additional GF/GP funding to pay Michigan's portion of the administration costs of the Great Lakes Compact Council.	<b>Gross</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
	GF/GP		\$50,000	\$50,000	\$50,000	\$50,000
<b>C. Executive</b> increases line item by \$130,200 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$130,200</b>	<b>\$130,200</b>	<b>\$130,200</b>	<b>\$130,200</b>
	IDG		0	0	0	0
	Federal		76,800	76,800	76,800	76,800
	Restricted		38,000	38,000	38,000	38,000
	GF/GP		\$15,400	\$15,400	\$15,400	\$15,400
<b>D. House</b> reduces GF/GP funding by \$7,000 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$7,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$7,000)	\$0	\$0
<b>E. Economic Increases:</b> <b>Executive</b> increases line item by \$71,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$71,300)</b>	<b>(\$71,300)</b>	<b>(\$71,300)</b>	<b>(\$71,300)</b>
	IDG		0	0	0	0
	Federal		(42,100)	(42,100)	(42,100)	(42,100)
	Restricted		(20,800)	(20,800)	(20,800)	(20,800)
	GF/GP		(\$8,400)	(\$8,400)	(\$8,400)	(\$8,400)
<b>LINE ITEM SUBTOTAL</b>	FTEs		18.0	18.0	18.0	18.0
	<b>Gross</b>		<b>\$4,556,600</b>	<b>\$2,799,600</b>	<b>\$4,556,600</b>	<b>\$4,556,600</b>
	Federal		3,376,200	1,626,200	3,376,200	3,376,200
	Restricted		804,600	804,600	804,600	804,600
	GF/GP		\$375,800	\$368,800	\$375,800	\$375,800



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<b>GREAT LAKES RESTORATION INITIATIVE</b>	<b>Gross</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	25,000,000	0	0	0	0
A. <b>Executive</b> makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>
	Federal		25,000,000	25,000,000	25,000,000	25,000,000
<b>DEPARTMENT SUPPORT SERVICES</b>						
<b>1. Central Support Services</b>	FTEs	37.0	(1.0)	(3.0)	(3.0)	(3.0)
	<b>Gross</b>	<b>\$3,905,400</b>	<b>\$17,700</b>	<b>\$10,800</b>	<b>\$17,700</b>	<b>\$17,700</b>
	IDG	462,200	32,800	32,800	32,800	<b>\$32,800</b>
	Federal	5,200	100	100	100	100
	Restricted	3,077,400	(27,300)	(27,300)	(27,300)	(27,300)
	GF/GP	\$360,600	\$12,100	\$5,200	\$12,100	\$12,100
A. <b>Executive</b> increases line item by \$83,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$83,300</b>	<b>\$83,300</b>	<b>\$83,300</b>	<b>\$83,300</b>
	IDG		9,900	9,900	9,900	9,900
	Federal		100	100	100	100
	Restricted		65,600	65,600	65,600	65,600
	GF/GP		\$7,700	\$7,700	\$7,700	\$7,700
B. <b>Executive</b> transfers \$113,500 restricted funding and 1.0 FTE position for the FOIA program coordinator from this line item to the Office of Environmental Assistance line item as an organizational change.	FTEs		(1.0)	(1.0)	(1.0)	(1.0)
	<b>Gross</b>		<b>(\$113,500)</b>	<b>(\$113,500)</b>	<b>(\$113,500)</b>	<b>(\$113,500)</b>
	Restricted		(113,500)	(113,500)	(113,500)	(113,500)
C. <b>Executive</b> adjusts funding to reflect cost allocation changes.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		16,800	16,800	16,800	16,800
	Restricted		(16,800)	(16,800)	(16,800)	(16,800)
D. <b>House</b> reduces GF/GP funding by \$6,900 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$6,900)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$6,900)	\$0	\$0



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			E. <b>House</b> eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0
F. Economic Increases: <b>Executive</b> increases line item by \$47,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> IDG Federal Restricted GF/GP		<b>\$47,900</b> 6,100 0 37,400 \$4,400	<b>\$47,900</b> 6,100 0 37,400 \$4,400	<b>\$47,900</b> 6,100 0 37,400 \$4,400	<b>\$47,900</b> 6,100 0 37,400 \$4,400
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		36.0 <b>\$3,923,100</b> 495,000 5,300 3,050,100 \$372,700	34.0 <b>\$3,916,200</b> 495,000 5,300 3,050,100 \$365,800	34.0 <b>\$3,923,100</b> 495,000 5,300 3,050,100 \$372,700	34.0 <b>\$3,923,100</b> \$495,000 5,300 3,050,100 \$372,700
<b>2. Administrative Hearings</b>	<b>Gross</b>	<b>\$489,700</b>	<b>\$63,800</b>	<b>\$59,700</b>	<b>\$63,800</b>	<b>\$63,800</b>
	Restricted GF/GP	295,200 \$194,500	38,600 \$25,200	38,600 \$21,100	38,600 \$25,200	38,600 \$25,200
A. <b>Executive</b> increases line item by \$28,400 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b> Restricted GF/GP		<b>\$28,400</b> 17,200 \$11,200	<b>\$28,400</b> 17,200 \$11,200	<b>\$28,400</b> 17,200 \$11,200	<b>\$28,400</b> 17,200 \$11,200
B. <b>House</b> reduces GF/GP funding by \$4,100 as part of a 1.3% net GF/GP reduction.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$4,100)</b> (\$4,100)	<b>\$0</b> \$0	<b>\$0</b> \$0
C. Economic Increases: <b>Executive</b> increases line item by \$35,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$35,400</b> 21,400 \$14,000	<b>\$35,400</b> 21,400 \$14,000	<b>\$35,400</b> 21,400 \$14,000	<b>\$35,400</b> 21,400 \$14,000



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<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$553,500</b>	<b>\$549,400</b>	<b>\$553,500</b>	<b>\$553,500</b>
	Restricted		333,800	333,800	333,800	333,800
	GF/GP		\$219,700	\$215,600	\$219,700	\$219,700
<b>3. Automated Data Processing</b>	<b>Gross</b>	<b>\$2,053,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to line item.	IDT	2,053,400	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,053,400</b>	<b>\$2,053,400</b>	<b>\$2,053,400</b>	<b>\$2,053,400</b>
	IDT		2,053,400	2,053,400	2,053,400	2,053,400
<b>4. Building Occupancy Charges (BOC)</b>	<b>Gross</b>	<b>\$5,985,000</b>	<b>\$97,800</b>	<b>\$97,800</b>	<b>\$97,800</b>	<b>\$97,800</b>
	Restricted	4,648,300	75,900	75,900	75,900	75,900
	GF/GP	\$1,336,700	21,900	21,900	21,900	21,900
A. Executive increases funding by \$97,800 to reflect anticipated BOC charges.	<b>Gross</b>		<b>\$97,800</b>	<b>\$97,800</b>	<b>\$97,800</b>	<b>\$97,800</b>
	Restricted		75,900	75,900	75,900	75,900
	GF/GP		\$21,900	\$21,900	\$21,900	\$21,900
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$6,082,800</b>	<b>\$6,082,800</b>	<b>\$6,082,800</b>	<b>\$6,082,800</b>
	Restricted		4,724,200	4,724,200	4,724,200	4,724,200
	GF/GP		\$1,358,600	\$1,358,600	\$1,358,600	\$1,358,600
<b>5. Environmental Support Projects</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to line item.	Restricted	5,000,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000



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<b>6. Rent - Privately Owned Property</b>	<b>Gross</b>	<b>\$1,960,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,476,500	0	0	0	0
	GF/GP	\$484,300	\$0	\$0	\$0	\$0
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,960,800</b>	<b>\$1,960,800</b>	<b>\$1,960,800</b>	<b>\$1,960,800</b>
	Restricted		1,476,500	1,476,500	1,476,500	1,476,500
	GF/GP		\$484,300	\$484,300	\$484,300	\$484,300
<b>7. Accounting Service Center</b>	FTEs	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,224,700</b>	<b>(\$9,900)</b>	<b>(\$11,800)</b>	<b>(\$9,900)</b>	<b>(\$9,900)</b>
	IDG	127,200	6,400	6,400	6,400	<b>\$6,400</b>
	Restricted	934,700	45,800	45,800	45,800	45,800
	GF/GP	\$162,800	(\$62,100)	(\$64,000)	(\$62,100)	(\$62,100)
A. <b>Executive</b> reduces line item by \$68,800 GF/GP funding to reflect savings from contingency funding plan for FY 2012 to be reduced in supplemental.						
	<b>Gross</b>		<b>(\$68,800)</b>	<b>(\$68,800)</b>	<b>(\$68,800)</b>	<b>(\$68,800)</b>
	GF/GP		(\$68,800)	(\$68,800)	(\$68,800)	(\$68,800)
B. <b>Executive</b> increases line item by \$36,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.						
	<b>Gross</b>		<b>\$36,700</b>	<b>\$36,700</b>	<b>\$36,700</b>	<b>\$36,700</b>
	IDG		15,000	15,000	15,000	15,000
	Restricted		16,900	16,900	16,900	16,900
	GF/GP		\$4,800	\$4,800	\$4,800	\$4,800
C. <b>House</b> reduces GF/GP funding by \$1,900 as part of a 1.3% net GF/GP reduction.						
	<b>Gross</b>		<b>\$0</b>	<b>(\$1,900)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$1,900)	\$0	\$0
D. Economic Increases: <b>Executive</b> increases line item by \$22,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.						
	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$22,200</b>	<b>\$22,200</b>	<b>\$22,200</b>	<b>\$22,200</b>
	IDG		(8,600)	(8,600)	(8,600)	(8,600)
	Restricted		28,900	28,900	28,900	28,900
	GF/GP		\$1,900	\$1,900	\$1,900	\$1,900



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>LINE ITEM TOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,214,800</b>	<b>\$1,212,900</b>	<b>\$1,214,800</b>	<b>\$1,214,800</b>
	IDG		133,600	133,600	133,600	\$133,600
	Restricted		980,500	980,500	980,500	980,500
	GF/GP		\$100,700	\$98,800	\$100,700	\$100,700
<b>DEPARTMENT SUPPORT SERVICES</b>	FTEs		36.0	34.0	34.0	34.0
	<b>Gross</b>		<b>\$20,788,400</b>	<b>\$20,775,500</b>	<b>\$20,788,400</b>	<b>\$20,788,400</b>
	IDG/IDT		2,682,000	2,682,000	2,682,000	2,682,000
	Federal		5,300	5,300	5,300	5,300
	Restricted		15,565,100	15,565,100	15,565,100	15,565,100
	GF/GP		\$2,536,000	\$2,523,100	\$2,536,000	2,536,000
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE</b>						
<b>1. Office of Environmental Assistance</b>	FTEs	44.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,915,500</b>	<b>\$167,100</b>	<b>(\$82,900)</b>	<b>\$167,100</b>	<b>\$167,100</b>
	Federal	880,100	22,600	22,600	22,600	22,600
	Private	537,600	(188,900)	(188,900)	(188,900)	(188,900)
	Restricted	5,497,800	333,400	83,400	333,400	333,400
	GF/GP	\$0	\$0	\$0	\$0	\$0
<b>A. Executive</b> increases line item by \$245,800 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$245,800</b>	<b>\$245,800</b>	<b>\$245,800</b>	<b>\$245,800</b>
	Federal		9,800	9,800	9,800	9,800
	Private		6,200	6,200	6,200	6,200
	Restricted		229,800	229,800	229,800	229,800
	GF/GP		\$0	\$0	\$0	\$0
<b>B. Executive</b> transfers \$113,500 restricted funding and 1.0 FTE position for the FOIA program coordinator from the Central Support Services line item to this line item as an organizational change.	FTEs		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$113,500</b>	<b>\$113,500</b>	<b>\$113,500</b>	<b>\$113,500</b>
	Restricted		113,500	113,500	113,500	113,500
	GF/GP		\$0	\$0	\$0	\$0
<b>C. Executive</b> transfers \$127,700 restricted funding and 1.0 FTE position for a special projects employee position from this line item to the Executive Direction line item as an organizational change.	FTEs		(1.0)	(1.0)	(1.0)	(1.0)
	<b>Gross</b>		<b>(\$127,700)</b>	<b>(\$127,700)</b>	<b>(\$127,700)</b>	<b>(\$127,700)</b>
	Restricted		(127,700)	(127,700)	(127,700)	(127,700)
	GF/GP		\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			D. <b>Executive</b> reduces funding by \$410,900 to reflect anticipated revenues.	<b>Gross</b> Private Restricted		<b>(\$410,900)</b> (200,000) (210,900)
E. <b>Executive</b> transfers Pollution Prevention Local Grants line item to this line item as part of Executive plan to roll all grants into the related program area. <b>Senate</b> and <b>Conference</b> include grant funding as a separate line item.	<b>Gross</b> Restricted		<b>\$250,000</b> 250,000	<b>\$0</b> 0	<b>\$250,000</b> 250,000	<b>\$250,000</b> 250,000
F. Economic Increases: <b>Executive</b> increases line item by \$96,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Federal Private Restricted GF/GP		<b>\$96,400</b> 12,800 4,900 78,700 \$0	<b>\$96,400</b> 12,800 4,900 78,700 \$0	<b>\$96,400</b> 12,800 4,900 78,700 \$0	<b>\$96,400</b> 12,800 4,900 78,700 \$0
<b>OFFICE OF ENVIRONMENTAL ASSISTANCE</b>						
	FTEs <b>Gross</b> Private Federal Restricted GF/GP		44.0 <b>\$7,082,600</b> 348,700 902,700 5,831,200 \$0	44.0 <b>\$6,832,600</b> 348,700 902,700 5,581,200 \$0	44.0 <b>\$7,082,600</b> 348,700 902,700 5,831,200 \$0	44.0 <b>\$7,082,600</b> \$348,700 902,700 5,831,200 \$0
<b>WATER RESOURCE DIVISION</b>						
<b>1. Land and Water Interface Permit Program</b>						
	FTEs <b>Gross</b> IDG Federal Restricted GF/GP	85.0	(85.0) <b>\$14,806,800</b> 1,108,100 2,759,700 7,200,300 \$3,738,700	0.0 <b>(\$4,034,100)</b> 62,100 605,500 (4,838,400) \$136,700	0.0 <b>(\$3,960,700)</b> 62,100 605,500 (4,838,400) \$210,100	0.0 <b>(\$3,960,700)</b> 62,100 605,500 (4,838,400) \$210,100
A. <b>Executive</b> increases line item by \$505,500 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b> IDG Federal Restricted GF/GP		<b>\$505,500</b> 37,800 94,200 245,800 \$127,700	<b>\$505,500</b> 37,800 94,200 245,800 \$127,700	<b>\$505,500</b> 37,800 94,200 245,800 \$127,700	<b>\$505,500</b> 37,800 94,200 245,800 \$127,700



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
B. <b>Executive</b> reduces federal funding by \$58,800 to reflect anticipated revenues.	<b>Gross</b> Federal		<b>(\$58,800)</b> (58,800)	<b>(\$58,800)</b> (58,800)	<b>(\$58,800)</b> (58,800)	<b>(\$58,800)</b> (58,800)
C. <b>Executive</b> reduces \$3.2 million restricted funding of land and water permit fee revenue that was appropriated in FY 2012 to replace obsolete software needed for the program.	<b>Gross</b> Restricted		<b>(\$3,200,000)</b> (3,200,000)	<b>(\$3,200,000)</b> (3,200,000)	<b>(\$3,200,000)</b> (3,200,000)	<b>(\$3,200,000)</b> (3,200,000)
D. <b>Executive</b> reduces restricted funding by \$2.0 million from the Environmental Protection Fund and includes \$500,000 federal funding to fund the Wetlands program. (Executive appropriates an additional \$1.5 million GF/GP by boilerplate -- Section 7-501.)	<b>Gross</b> Federal		<b>(\$1,500,000)</b> 500,000	<b>(\$1,500,000)</b> 500,000	<b>(\$1,500,000)</b> 500,000	<b>(\$1,500,000)</b> 500,000
	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
	GF/GP		\$0	\$0	\$0	\$0
E. <b>House</b> reduces GF/GP funding by \$73,400 as part of a 1.3% net GF/GP reduction.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$73,400)</b> (\$73,400)	<b>\$0</b> \$0	<b>\$0</b> \$0
F. Economic Increases: <b>Executive</b> increases line item by \$292,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> IDG		<b>\$292,600</b> 24,300	<b>\$292,600</b> 24,300	<b>\$292,600</b> 24,300	<b>\$292,600</b> 24,300
	Federal		70,100	70,100	70,100	70,100
	Restricted		115,800	115,800	115,800	115,800
	GF/GP		\$82,400	\$82,400	\$82,400	\$82,400
G. <b>Executive</b> rolls up this line item and the Program direction and project assistance line item into a new line item named "Water Resources".	FTEs		(85.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$10,846,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		(1,170,200)	0	0	0
	Federal		(3,365,200)	0	0	0
	Restricted		(2,361,900)	0	0	0
	GF/GP		(\$3,948,800)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	85.0	85.0	85.0
	<b>Gross</b>		<b>\$0</b>	<b>\$10,772,700</b>	<b>\$10,846,100</b>	<b>\$10,846,100</b>
	IDG		0	1,170,200	1,170,200	1,170,200
	Federal		0	3,365,200	3,365,200	3,365,200
	Restricted		0	2,361,900	2,361,900	2,361,900
	GF/GP		\$0	\$3,875,400	\$3,948,800	\$3,948,800



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>2. Program Direction and Project Assistance</b>	FTEs	30.0	(30.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,775,000</b>	<b>(\$2,775,000)</b>	<b>\$137,000</b>	<b>\$176,400</b>	<b>\$176,400</b>
	Federal	794,300	(794,300)	38,500	38,500	38,500
	GF/GP	\$1,980,700	(\$1,980,700)	\$98,500	\$137,900	\$137,900
A. <b>Executive</b> increases line item by \$142,000 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$142,000</b>	<b>\$142,000</b>	<b>\$142,000</b>	<b>\$142,000</b>
	Federal		40,600	40,600	40,600	40,600
	GF/GP		\$101,400	\$101,400	\$101,400	\$101,400
B. <b>Executive</b> reduces federal funding by \$16,500 to reflect anticipated revenues.	<b>Gross</b>		<b>(\$16,500)</b>	<b>(\$16,500)</b>	<b>(\$16,500)</b>	<b>(\$16,500)</b>
	Federal		(16,500)	(16,500)	(16,500)	(16,500)
C. <b>House</b> reduces GF/GP funding by \$39,400 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$39,400)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$39,400)	\$0	\$0
D. Economic Increases: <b>Executive</b> increases line item by \$50,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$50,900</b>	<b>\$50,900</b>	<b>\$50,900</b>	<b>\$50,900</b>
	Federal		14,400	14,400	14,400	14,400
	GF/GP		\$36,500	\$36,500	\$36,500	\$36,500
E. <b>Executive</b> rolls up this line item and the Land and Water Interface Permit Program line item and creates a new line item named "Water Resources".	FTEs		(30.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$2,951,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(832,800)	0	0	0
	GF/GP		(\$2,118,600)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	30.0	30.0	30.0
	<b>Gross</b>		<b>\$0</b>	<b>\$2,912,000</b>	<b>\$2,951,400</b>	<b>\$2,951,400</b>
	Federal		0	832,800	832,800	832,800
	GF/GP		\$0	\$2,079,200	\$2,118,600	\$2,118,600



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
			<b>3. ***NEW LINE ITEM***** Water Resources</b>			
	FTEs	0.0	115.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$13,797,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	1,170,200	0	0	0
	Federal	0	4,198,000	0	0	0
	Restricted	0	2,361,900	0	0	0
	GF/GP	\$0	\$6,067,400	\$0	\$0	\$0
A. <b>Executive</b> transfers 2 line items (Program Direction and Project Assistance and Land and Water Interface Permit Program) into this new line item named Water Resources.						
	FTEs	0.0	115.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$13,797,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		1,170,200	0	0	0
	Federal		4,198,000	0	0	0
	Restricted		2,361,900	0	0	0
	GF/GP		\$6,067,400	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		115.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$13,797,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		1,170,200	0	0	0
	Federal		4,198,000	0	0	0
	Restricted		2,361,900	0	0	0
	GF/GP		\$6,067,400	\$0	\$0	\$0
<b>4. Water Withdrawal Assessment Program</b>						
	FTEs	4.0	(4.0)	0.0	1.3	0.0
	<b>Gross</b>	<b>\$756,600</b>	<b>(\$756,600)</b>	<b>(\$298,300)</b>	<b>\$130,700</b>	<b>(\$167,600)</b>
	Restricted	751,100	(751,100)	(298,200)	(517,600)	(517,600)
	GF/GP	\$5,500	(5,500)	(100)	648,300	350,000
A. <b>Executive</b> increases line item by \$19,100 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.						
	<b>Gross</b>		<b>\$19,100</b>	<b>\$19,100</b>	<b>\$19,100</b>	<b>\$19,100</b>
	Restricted		19,100	19,100	19,100	19,100



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
B. <b>Executive</b> includes additional \$103,900 restricted funding authorization and 1.25 FTE positions. \$648,300 estimated to be realized through a 25% increase in the large quantity water withdrawal fee (from \$200 to \$250) and extension of fee to agricultural sector. New revenue replaces \$325,000 CMI funding and fund the current year unfunded authorization of \$205,200.	FTEs <b>Gross</b> Restricted GF/GP		1.3 <b>\$103,900</b> 103,900 \$0	0.0 <b>(\$325,000)</b> (325,000) \$0	1.3 <b>\$103,900</b> (544,400) \$648,300	0.0 <b>(\$194,400)</b> (544,400) \$350,000
C. <b>House</b> reduces GF/GP funding by \$100 as part of a 1.3% net GF/GP reduction.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$100)</b> (\$100)	<b>\$0</b> \$0	<b>\$0</b> \$0
D. Economic Increases: <b>Executive</b> increases line item by \$7,700 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	FTEs <b>Gross</b> Restricted		0.0 <b>\$7,700</b> 7,700	0.0 <b>\$7,700</b> 7,700	0.0 <b>\$7,700</b> 7,700	0.0 <b>\$7,700</b> 7,700
E. <b>Executive</b> rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs <b>Gross</b> Restricted GF/GP		(5.3) <b>(\$887,300)</b> (881,800) (\$5,500)	0.0 <b>\$0</b> 0 \$0	0.0 <b>\$0</b> 0 \$0	0.0 <b>\$0</b> 0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>\$0</b> 0 \$0	4.0 <b>\$458,300</b> 452,900 \$5,400	5.3 <b>\$887,300</b> 233,500 \$653,800	4.0 <b>\$589,000</b> 233,500 \$355,500



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>5. Expedited Water/Wastewater Permits</b>	FTEs	3.0	(3.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$434,300</b>	<b>(\$434,300)</b>	<b>\$24,400</b>	<b>\$24,400</b>	<b>\$24,400</b>
	Restricted	434,300	(434,300)	24,400	24,400	24,400
A. <b>Executive</b> increases line item by \$17,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$17,800</b>	<b>\$17,800</b>	<b>\$17,800</b>	<b>\$17,800</b>
	Restricted		17,800	17,800	17,800	17,800
B. Economic Increases: <b>Executive</b> increases line item by \$6,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$6,600</b>	<b>\$6,600</b>	<b>\$6,600</b>	<b>\$6,600</b>
	Restricted		6,600	6,600	6,600	6,600
C. <b>Executive</b> rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(3.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$458,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(458,700)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	3.0	3.0	3.0
	<b>Gross</b>		<b>\$0</b>	<b>\$458,700</b>	<b>\$458,700</b>	<b>\$458,700</b>
	Restricted		0	458,700	458,700	458,700
<b>6. Fish Contaminant Monitoring</b>	<b>Gross</b>	<b>\$316,100</b>	<b>(\$316,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	316,100	(316,100)	0	0	0
A. <b>Executive</b> rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	<b>Gross</b>		<b>(\$316,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(316,100)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$316,100</b>	<b>\$316,100</b>	<b>\$316,100</b>
	Restricted		\$0	316,100	316,100	316,100



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>7. Groundwater Discharge</b>	FTEs	22.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,868,800</b>	<b>\$320,200</b>	<b>\$291,400</b>	<b>\$320,200</b>	<b>\$320,200</b>
	Restricted	1,356,900	283,200	283,200	283,200	283,200
	GF/GP	\$1,511,900	37,000	8,200	37,000	37,000
A. <b>Executive</b> increases line item by \$101,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$101,300</b>	<b>\$101,300</b>	<b>\$101,300</b>	<b>\$101,300</b>
	Restricted		47,900	47,900	47,900	47,900
	GF/GP		\$53,400	\$53,400	\$53,400	\$53,400
B. <b>Executive</b> includes \$250,000 additional restricted funding as part of the MiWaters Data System Project.	<b>Gross</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
	Restricted		250,000	250,000	250,000	250,000
C. <b>House</b> reduces GF/GP funding by \$28,800 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$28,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$28,800)	\$0	\$0
D. Economic Increases: <b>Executive</b> reduces line item by \$31,100 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$31,100)</b>	<b>(\$31,100)</b>	<b>(\$31,100)</b>	<b>(\$31,100)</b>
	Restricted		(14,700)	(14,700)	(14,700)	(14,700)
	GF/GP		(\$16,400)	(\$16,400)	(\$16,400)	(\$16,400)
<b>LINE ITEM SUBTOTAL</b>	FTEs		22.0	22.0	22.0	22.0
	<b>Gross</b>		<b>\$3,189,000</b>	<b>\$3,160,200</b>	<b>\$3,189,000</b>	<b>\$3,189,000</b>
	Restricted		1,640,100	1,640,100	1,640,100	1,640,100
	GF/GP		\$1,548,900	\$1,520,100	\$1,548,900	\$1,548,900



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>8. NPDES Nonstormwater Program</b>	FTEs	89.0	(89.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,690,400</b>	<b>(\$11,690,400)</b>	<b>\$1,450,200</b>	<b>\$1,450,200</b>	<b>\$1,450,200</b>
	IDG	0	0	0	0	0
	Federal	\$5,947,300	(\$5,947,300)	\$255,200	\$255,200	<b>\$255,200</b>
	Restricted	3,685,600	(3,685,600)	1,062,400	1,062,400	1,062,400
	GF/GP	\$2,057,500	(2,057,500)	132,600	132,600	132,600
<b>A. Executive</b> increases line item by \$608,800 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$608,800</b>	<b>\$608,800</b>	<b>\$608,800</b>	<b>\$608,800</b>
	Federal		309,700	309,700	309,700	309,700
	Restricted		191,900	191,900	191,900	191,900
	GF/GP		\$107,200	\$107,200	\$107,200	\$107,200
<b>B. Executive</b> reduces federal funding by \$126,500 to reflect anticipated revenues.	<b>Gross</b>		<b>(\$126,500)</b>	<b>(\$126,500)</b>	<b>(\$126,500)</b>	<b>(\$126,500)</b>
	Federal		(126,500)	(126,500)	(126,500)	(126,500)
<b>C. Executive</b> includes \$825,000 additional restricted funding as part of the MiWaters Data System Project.	<b>Gross</b>		<b>\$825,000</b>	<b>\$825,000</b>	<b>\$825,000</b>	<b>\$825,000</b>
	Restricted		825,000	825,000	825,000	825,000
<b>D. Economic Increases: Executive</b> increases line item by \$142,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$142,900</b>	<b>\$142,900</b>	<b>\$142,900</b>	<b>\$142,900</b>
	Federal		72,000	72,000	72,000	72,000
	Restricted		45,500	45,500	45,500	45,500
	GF/GP		\$25,400	\$25,400	\$25,400	\$25,400
<b>E. Executive</b> rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(89.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$13,140,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(6,202,500)	0	0	0
	Restricted		(4,748,000)	0	0	0
	GF/GP		(\$2,190,100)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	89.0	89.0	89.0
	<b>Gross</b>		<b>\$0</b>	<b>\$13,140,600</b>	<b>\$13,140,600</b>	<b>\$13,140,600</b>
	Federal		0	6,202,500	6,202,500	6,202,500
	Restricted		0	4,748,000	4,748,000	4,748,000
	GF/GP		\$0	\$2,190,100	\$2,190,100	\$2,190,100



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>9. Surface Water</b>	FTEs	88.0	(88.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$15,163,600</b>	<b>(\$15,163,600)</b>	<b>\$1,691,700</b>	<b>\$1,691,700</b>	<b>\$1,691,700</b>
	Federal	\$4,797,500	(4,797,500)	389,300	389,300	389,300
	Restricted	8,433,100	(8,433,100)	1,177,900	1,177,900	1,177,900
	GF/GP	\$1,933,000	(1,933,000)	124,500	124,500	124,500
A. <b>Executive</b> increases line item by \$644,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$644,300</b>	<b>\$644,300</b>	<b>\$644,300</b>	<b>\$644,300</b>
	Federal		386,800	386,800	386,800	386,800
	Restricted		172,800	172,800	172,800	172,800
	GF/GP		\$84,700	\$84,700	\$84,700	\$84,700
B. <b>Executive</b> transfers \$103,100 Stormwater Permit Fees funding from the Municipal Assistance line item to this line item.	<b>Gross</b>		<b>\$103,100</b>	<b>\$103,100</b>	<b>\$103,100</b>	<b>\$103,100</b>
	Restricted		103,100	103,100	103,100	103,100
C. <b>Executive</b> reduces funding by \$302,100 to reflect anticipated revenues.	<b>Gross</b>		<b>(\$302,100)</b>	<b>(\$302,100)</b>	<b>(\$302,100)</b>	<b>(\$302,100)</b>
	Federal		(102,100)	(102,100)	(102,100)	(102,100)
	Restricted		(200,000)	(200,000)	(200,000)	(200,000)
D. <b>Executive</b> includes \$925,000 additional restricted funding as part of the MiWaters Data System Project.	<b>Gross</b>		<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>
	Restricted		925,000	925,000	925,000	925,000
E. Economic Increases: <b>Executive</b> increases line item by \$321,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$321,400</b>	<b>\$321,400</b>	<b>\$321,400</b>	<b>\$321,400</b>
	Federal		104,600	104,600	104,600	104,600
	Restricted		177,000	177,000	177,000	177,000
	GF/GP		\$39,800	\$39,800	\$39,800	\$39,800
F. <b>Executive</b> rolls up this line item and seven other line items and creates a new line item named "Surface Water Quality".	FTEs		(88.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$16,855,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(5,186,800)	0	0	0
	Restricted		(9,611,000)	0	0	0
	GF/GP		(\$2,057,500)	\$0	\$0	\$0



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	88.0	88.0	88.0
	<b>Gross</b>		<b>\$0</b>	<b>\$16,855,300</b>	<b>\$16,855,300</b>	<b>\$16,855,300</b>
	Federal		0	5,186,800	5,186,800	5,186,800
	Restricted		0	9,611,000	9,611,000	9,611,000
	GF/GP		\$0	\$2,057,500	\$2,057,500	\$2,057,500
<b>10. ***NEW LINE ITEM*** Surface Water Quality</b>	FTEs	0.0	185.3	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$38,958,000</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>
	Federal	0	18,589,300	0	7,200,000	7,200,000
	Restricted	0	16,115,600	0	100,000	100,000
	GF/GP		\$4,253,100	\$0	\$0	\$0
<b>A. Executive</b> transfers 5 water quality line items and three grant line items into the new "Surface Water Quality" line item. The line items are:	FTEs		185.3	0.0	0.0	0.0
	<b>Gross</b>		<b>\$38,958,000</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>
	Federal		18,589,300	0	7,200,000	7,200,000
	Restricted		16,115,600	0	100,000	100,000
	GF/GP		\$4,253,100	\$0	\$0	\$0
NPDES Nonstormwater Program						
Expedited Water/Wastewater Permits						
Surface Water						
Water Withdrawal Assessment Program						
Fish Contaminant Monitoring						
Water Quality Protection Grants						
Federal-Nonpoint Source Water Pollution						
Federal-Great Lakes Remedial Action Plan						
<b>Senate and Conference</b> transferred 3 grant line items to this appropriation unit as separate line items:						
Federal - Great Lakes Remedial Action Plan Grants	\$700,000					
Federal - Nonpoint Source Water Pollution Grants	6,500,000					
Water Quality Protection Grants	100,000					
<b>LINE ITEM SUBTOTAL</b>	FTEs		185.3	0.0	0.0	0.0
	<b>Gross</b>		<b>\$38,958,000</b>	<b>\$0</b>	<b>\$7,300,000</b>	<b>\$7,300,000</b>
	Federal		18,589,300	0	7,200,000	7,200,000
	Restricted		16,115,600	0	100,000	100,000
	GF/GP		\$4,253,100	\$0	\$0	\$0



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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>WATER RESOURCE DIVISION SUBTOTAL</b>	FTEs		322.3	321.0	322.3	321.0
	<b>Gross</b>		<b>\$55,944,500</b>	<b>\$48,073,900</b>	<b>\$55,944,500</b>	<b>\$55,646,200</b>
	IDG		1,170,200	1,170,200	1,170,200	1,170,200
	Federal		22,787,300	15,587,300	22,787,300	22,787,300
	Restricted		20,117,600	19,588,700	19,469,300	19,469,300
	GF/GP		\$11,869,400	\$11,727,700	\$12,517,700	\$12,219,400
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. Environmental Investigations</b>	FTEs	14.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,396,900</b>	<b>\$314,200</b>	<b>\$304,100</b>	<b>\$314,200</b>	<b>\$314,200</b>
	Federal	703,100	92,100	92,100	92,100	92,100
	Restricted	1,215,500	159,300	159,300	159,300	159,300
	GF/GP	\$478,300	\$62,800	\$52,700	\$62,800	\$62,800
A. <b>Executive</b> increases line item by \$107,300 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$107,300</b>	<b>\$107,300</b>	<b>\$107,300</b>	<b>\$107,300</b>
	Federal		31,500	31,500	31,500	31,500
	Restricted		54,300	54,300	54,300	54,300
	GF/GP		21,500	21,500	21,500	21,500
B. <b>House</b> reduces GF/GP funding by \$10,100 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$10,100)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$10,100)	\$0	\$0
C. Economic Increases: <b>Executive</b> increases line item by \$206,900 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$206,900</b>	<b>\$206,900</b>	<b>\$206,900</b>	<b>\$206,900</b>
	Federal		60,600	60,600	60,600	60,600
	Restricted		105,000	105,000	105,000	105,000
	GF/GP		\$41,300	\$41,300	\$41,300	\$41,300
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>	FTEs		14.0	14.0	14.0	14.0
	<b>Gross</b>		<b>\$2,711,100</b>	<b>\$2,701,000</b>	<b>\$2,711,100</b>	<b>\$2,711,100</b>
	Federal		795,200	795,200	795,200	795,200
	Restricted		1,374,800	1,374,800	1,374,800	1,374,800
	GF/GP		\$541,100	\$531,000	\$541,100	\$541,100



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	Funding Source	FY 2011-12 YEAR-TO- DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>AIR QUALITY DIVISION</b>						
<b>1. Air Quality Programs</b>						
	FTEs	208.0	0.0	(5.0)	(5.0)	(5.0)
	<b>Gross</b>	<b>\$24,228,800</b>	<b>\$817,300</b>	<b>\$651,800</b>	<b>\$817,300</b>	<b>\$817,300</b>
	Federal	7,488,200	(226,400)	(226,400)	(226,400)	(226,400)
	Restricted	12,599,000	780,500	696,800	780,500	780,500
	GF/GP	\$4,141,600	\$263,200	\$181,400	\$263,200	\$263,200
A. <b>Executive</b> increases line item by \$1,213,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$1,213,600</b>	<b>\$1,213,600</b>	<b>\$1,213,600</b>	<b>\$1,213,600</b>
	Federal		375,100	375,100	375,100	375,100
	Restricted		631,100	631,100	631,100	631,100
	GF/GP		\$207,400	\$207,400	\$207,400	\$207,400
B. <b>Executive</b> reduces funding by \$819,800 to reflect anticipated revenues.	<b>Gross</b>		<b>(\$819,800)</b>	<b>(\$819,800)</b>	<b>(\$819,800)</b>	<b>(\$819,800)</b>
	Federal		(700,000)	(700,000)	(700,000)	(700,000)
	Restricted		(119,800)	(119,800)	(119,800)	(119,800)
C. <b>Executive, Senate, and Conference</b> transfer Grants to Counties - Air Pollution Grants line item to this line item as part of Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>\$83,700</b>	<b>\$0</b>	<b>\$83,700</b>	<b>\$83,700</b>
	Restricted		83,700	0	83,700	83,700
D. <b>House</b> reduces GF/GP funding by \$81,800 as part of a 1.3% net GF/GP reduction.	<b>Gross</b>		<b>\$0</b>	<b>(\$81,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$81,800)	\$0	\$0
E. <b>House</b> eliminates 5.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(5.0)	(5.0)	(5.0)
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
F. Economic Increases: <b>Executive</b> increases line item by \$339,800 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$339,800</b>	<b>\$339,800</b>	<b>\$339,800</b>	<b>\$339,800</b>
	Federal		98,500	98,500	98,500	98,500
	Restricted		185,500	185,500	185,500	185,500
	GF/GP		\$55,800	\$55,800	\$55,800	\$55,800



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>AIR QUALITY DIVISION SUBTOTAL</b>	FTEs		208.0	203.0	203.0	203.0
	<b>Gross</b>		<b>\$25,046,100</b>	<b>\$24,880,600</b>	<b>\$25,046,100</b>	<b>\$25,046,100</b>
	Federal		7,261,800	7,261,800	7,261,800	7,261,800
	Restricted		13,379,500	13,295,800	13,379,500	13,379,500
	GF/GP		\$4,404,800	\$4,323,000	\$4,404,800	\$4,404,800
<b>RESOURCE MANAGEMENT DIVISION</b>						
<b>1. Drinking Water and Environmental Health</b>	FTEs	109.5	(109.5)	(5.0)	(5.0)	(5.0)
	<b>Gross</b>	<b>\$15,098,900</b>	<b>(\$15,098,900)</b>	<b>\$228,500</b>	<b>\$228,500</b>	<b>\$228,500</b>
	Federal	9,589,900	(9,589,900)	423,200	423,200	423,200
	Restricted	4,355,700	(4,355,700)	(282,100)	(282,100)	(282,100)
	GF/GP	\$1,153,300	(\$1,153,300)	\$87,400	\$87,400	\$87,400
A. <b>Executive</b> increases line item by \$786,100 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$786,100</b>	<b>\$786,100</b>	<b>\$786,100</b>	<b>\$786,100</b>
	Federal		499,300	499,300	499,300	499,300
	Restricted		226,800	226,800	226,800	226,800
	GF/GP		\$60,000	\$60,000	\$60,000	\$60,000
B. <b>Executive</b> transfers \$600,000 restricted funding for a special projects employee position from this line item to the Noncommunity Water Grants line item as an organizational change.	<b>Gross</b>		<b>(\$600,000)</b>	<b>(\$600,000)</b>	<b>(\$600,000)</b>	<b>(\$600,000)</b>
	Restricted		(600,000)	(600,000)	(600,000)	(600,000)
C. <b>Executive</b> reduces line item by \$300,000 federal funding to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>
	Federal		(300,000)	(300,000)	(300,000)	(300,000)
D. <b>House</b> eliminates 5.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(5.0)	(5.0)	(5.0)
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
E. Economic Increases: <b>Executive</b> increases line item by \$342,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$342,400</b>	<b>\$342,400</b>	<b>\$342,400</b>	<b>\$342,400</b>
	IDG		0	0	0	0
	Federal		223,900	223,900	223,900	223,900
	Restricted		91,100	91,100	91,100	91,100
	GF/GP		\$27,400	\$27,400	\$27,400	\$27,400



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
F. <b>Executive</b> transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	FTEs <b>Gross</b> IDG Federal Restricted GF/GP		(109.5) <b>(\$15,327,400)</b> 0 (10,013,100) (4,073,600) (\$1,240,700)	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0	0.0 <b>\$0</b> 0 0 0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		0.0 <b>\$0</b> 0 0 \$0	104.5 <b>\$15,327,400</b> 10,013,100 4,073,600 \$1,240,700	104.5 <b>\$15,327,400</b> 10,013,100 4,073,600 \$1,240,700	104.5 <b>\$15,327,400</b> 10,013,100 4,073,600 \$1,240,700
<b>2. Hazardous Waste Management</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	51.0	(51.0) <b>(\$6,593,200)</b> 3,526,100 3,067,100 \$0	0.0 <b>\$176,500</b> 48,300 128,200 \$0	0.0 <b>\$176,500</b> 48,300 128,200 \$0	0.0 <b>\$176,500</b> 48,300 128,200 \$0
A. <b>Executive</b> increases line item by \$342,900 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b> Federal Restricted		<b>\$342,900</b> 183,400 159,500	<b>\$342,900</b> 183,400 159,500	<b>\$342,900</b> 183,400 159,500	<b>\$342,900</b> 183,400 159,500
B. <b>Executive</b> reduces federal funding by \$100,000 to align authorization with anticipated funding.	<b>Gross</b> Federal		<b>(\$100,000)</b> (100,000)	<b>(\$100,000)</b> (100,000)	<b>(\$100,000)</b> (100,000)	<b>(\$100,000)</b> (100,000)



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
C. Economic Increases: <b>Executive</b> reduces line item by \$66,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$66,400)</b>	<b>(\$66,400)</b>	<b>(\$66,400)</b>	<b>(\$66,400)</b>
	Federal		(35,100)	(35,100)	(35,100)	(35,100)
	Restricted		(31,300)	(31,300)	(31,300)	(31,300)
	GF/GP		\$0	\$0	\$0	\$0
D. <b>Executive</b> transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs		(51.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$6,769,700)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		0	0	0	0
	Federal		(3,574,400)	0	0	0
	Restricted		(3,195,300)	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	51.0	51.0	51.0
	<b>Gross</b>		<b>\$0</b>	<b>\$6,769,700</b>	<b>\$6,769,700</b>	<b>\$6,769,700</b>
	Federal		0	3,574,400	3,574,400	3,574,400
	Restricted		0	3,195,300	3,195,300	3,195,300
	GF/GP		\$0	\$0	\$0	\$0
<b>3. Low-level Radioactive Waste Authority</b>	FTEs	2.0	(2.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$199,300</b>	<b>(\$199,300)</b>	<b>\$19,200</b>	<b>\$19,200</b>	<b>\$19,200</b>
	Restricted	199,300	(199,300)	19,200	19,200	19,200
A. <b>Executive</b> increases line item by \$11,000 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>
	Restricted		11,000	11,000	11,000	11,000
B. Economic Increases: <b>Executive</b> increases line item by \$8,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>
	Restricted		8,200	8,200	8,200	8,200
C. <b>Executive</b> transfers this line item to the Radiological Protection line item.	FTEs		(2.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$218,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(218,500)	0	0	0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$0</b> 0	2.0 <b>\$218,500</b> 218,500	2.0 <b>\$218,500</b> 218,500	2.0 <b>\$218,500</b> 218,500
<b>4. Medical Waste Program</b>	FTEs <b>Gross</b> Restricted	2.0 <b>\$271,000</b> 271,000	(2.0) <b>(\$271,000)</b> (271,000)	0.0 <b>\$16,100</b> 16,100	0.0 <b>\$16,100</b> 16,100	0.0 <b>\$16,100</b> 16,100
A. <b>Executive</b> increases line item by \$13,900 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b> Restricted		<b>\$13,900</b> 13,900	<b>\$13,900</b> 13,900	<b>\$13,900</b> 13,900	<b>\$13,900</b> 13,900
B. Economic Increases: <b>Executive</b> increases line item by \$2,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Restricted		<b>\$2,200</b> 2,200	<b>\$2,200</b> 2,200	<b>\$2,200</b> 2,200	<b>\$2,200</b> 2,200
D. <b>Executive</b> transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs <b>Gross</b> Restricted		(2.0) <b>(\$287,100)</b> (287,100)	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$0</b> 0	2.0 <b>\$287,100</b> 287,100	2.0 <b>\$287,100</b> 287,100	2.0 <b>\$287,100</b> 287,100



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<b>5. Municipal Assistance</b>	FTEs	34.0	(34.0)	5.0	5.0	5.0
	<b>Gross</b>	<b>\$6,020,800</b>	<b>(\$6,020,800)</b>	<b>\$902,100</b>	<b>\$902,100</b>	<b>\$902,100</b>
	Federal	2,354,300	(2,354,300)	113,500	113,500	113,500
	Restricted	3,666,500	(3,666,500)	788,600	788,600	788,600
A. <b>Executive</b> increases line item by \$201,000 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$201,000</b>	<b>\$201,000</b>	<b>\$201,000</b>	<b>\$201,000</b>
	Federal		82,000	82,000	82,000	82,000
	Restricted		119,000	119,000	119,000	119,000
B. <b>Executive</b> transfers \$103,100 restricted funding from this line item to the Surface Water line item.	<b>Gross</b>		<b>(\$103,100)</b>	<b>(\$103,100)</b>	<b>(\$103,100)</b>	<b>(\$103,100)</b>
	Restricted		(103,100)	(103,100)	(103,100)	(103,100)
C. <b>Executive</b> includes \$725,000 restricted funding and 5.0 FTEs for a new cleanup program for sewer improvement projects.	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$725,000</b>	<b>\$725,000</b>	<b>\$725,000</b>	<b>\$725,000</b>
	Restricted		725,000	725,000	725,000	725,000
D. Economic Increases: <b>Executive</b> increases line item by \$79,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$79,200</b>	<b>\$79,200</b>	<b>\$79,200</b>	<b>\$79,200</b>
	Federal		31,500	31,500	31,500	31,500
	Restricted		47,700	47,700	47,700	47,700
E. <b>Executive</b> transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	FTEs		(39.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$6,922,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(2,467,800)	0	0	0
	Restricted		(4,455,100)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$0</b>	<b>\$6,922,900</b>	<b>\$6,922,900</b>	<b>\$6,922,900</b>
	Federal		0	2,467,800	2,467,800	2,467,800
	Restricted		0	4,455,100	4,455,100	4,455,100



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<b>6. Radiological Protection</b>	FTEs	12.0	2.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,295,300</b>	<b>\$323,700</b>	<b>\$15,200</b>	<b>\$15,200</b>	<b>\$15,200</b>
	IDG	979,600	13,700	13,700	13,700	13,700
	Federal	315,700	91,500	1,500	1,500	1,500
	Restricted	0	218,500	0	0	0
<b>A. Executive</b> increases line item by \$61,400 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$61,400</b>	<b>\$61,400</b>	<b>\$61,400</b>	<b>\$61,400</b>
	IDG		46,400	46,400	46,400	46,400
	Federal		15,000	15,000	15,000	15,000
<b>B. Executive</b> transfers the \$90,000 federal funding from the Radon Grants line item to this line item as part of Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		90,000	0	0	0
<b>C. Economic Increases: Executive</b> reduces line item by \$46,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$46,200)</b>	<b>(\$46,200)</b>	<b>(\$46,200)</b>	<b>(\$46,200)</b>
	IDG		(32,700)	(32,700)	(32,700)	(32,700)
	Federal		(13,500)	(13,500)	(13,500)	(13,500)
<b>D. Executive</b> transfers the Low-Level Radioactive Waste Authority line item to this line item.	FTEs		2.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$218,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		218,500	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		14.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$1,619,000</b>	<b>\$1,310,500</b>	<b>\$1,310,500</b>	<b>\$1,310,500</b>
	IDG		993,300	993,300	993,300	993,300
	Federal		407,200	317,200	317,200	317,200
	Restricted		218,500	0	0	0



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<b>7. Scrap Tire Regulatory Program</b>	FTEs	11.0	(11.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,198,600</b>	<b>(\$1,198,600)</b>	<b>\$76,900</b>	<b>\$76,900</b>	<b>\$76,900</b>
	Restricted	1,198,600	(1,198,600)	76,900	76,900	76,900
A. <b>Executive</b> increases line item by \$62,700 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$62,700</b>	<b>\$62,700</b>	<b>\$62,700</b>	<b>\$62,700</b>
	Restricted		62,700	62,700	62,700	62,700
B. Economic Increases: <b>Executive</b> increases line item by \$14,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$14,200</b>	<b>\$14,200</b>	<b>\$14,200</b>	<b>\$14,200</b>
	Restricted		14,200	14,200	14,200	14,200
C. <b>Executive</b> transfers this line item and 5 other line items into a new line item named "Waste Management".	FTEs		(11.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$1,275,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(1,275,500)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	11.0	11.0	11.0
	<b>Gross</b>		<b>\$0</b>	<b>\$1,275,500</b>	<b>\$1,275,500</b>	<b>\$1,275,500</b>
	Restricted		0	1,275,500	1,275,500	1,275,500
<b>8. Sewage Sludge Land Application Program</b>	FTEs	6.0	(6.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$841,600</b>	<b>(\$841,600)</b>	<b>\$66,000</b>	<b>\$66,000</b>	<b>\$66,000</b>
	Restricted	841,600	(841,600)	66,000	66,000	66,000
A. <b>Executive</b> increases line item by \$44,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$44,800</b>	<b>\$44,800</b>	<b>\$44,800</b>	<b>\$44,800</b>
	Restricted		44,800	44,800	44,800	44,800
B. Economic Increases: <b>Executive</b> increases line item by \$21,200 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$21,200</b>	<b>\$21,200</b>	<b>\$21,200</b>	<b>\$21,200</b>
	Restricted		21,200	21,200	21,200	21,200



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C. <b>Executive</b> transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs <b>Gross</b> Restricted		(6.0) <b>(\$907,600)</b> (907,600)	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$0</b> 0	6.0 <b>\$907,600</b> 907,600	6.0 <b>\$907,600</b> 907,600	6.0 <b>\$907,600</b> 907,600
<b>9. Oil, Gas, and Mineral Services</b>	FTEs <b>Gross</b>	60.0 <b>\$11,176,500</b>	1.0 <b>\$493,900</b>	1.0 <b>\$493,900</b>	1.0 <b>\$493,900</b>	1.0 <b>\$493,900</b>
	Federal	7,400	(7,400)	(7,400)	(7,400)	(7,400)
	Restricted	11,169,100	501,300	501,300	501,300	501,300
A. <b>Executive</b> increases line item by \$423,400 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$423,400</b>	<b>\$423,400</b>	<b>\$423,400</b>	<b>\$423,400</b>
	Federal		300	300	300	300
	Restricted		423,100	423,100	423,100	423,100
B. <b>Executive</b> includes 1.0 additional FTE position and increases restricted funding by \$100,000 for the Nonferrous Metallic Mining Program.	FTEs <b>Gross</b> Restricted		1.0 <b>\$100,000</b> 100,000	1.0 <b>\$100,000</b> 100,000	1.0 <b>\$100,000</b> 100,000	1.0 <b>\$100,000</b> 100,000
C. <b>Executive</b> reduces federal funding by \$7,700 to align authorization with anticipated revenues.	<b>Gross</b> Federal		<b>(\$7,700)</b> (7,700)	<b>(\$7,700)</b> (7,700)	<b>(\$7,700)</b> (7,700)	<b>(\$7,700)</b> (7,700)
D. Economic Increases: <b>Executive</b> reduces line item by \$21,800 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Federal Restricted		<b>(\$21,800)</b> 0 (21,800)	<b>(\$21,800)</b> 0 (21,800)	<b>(\$21,800)</b> 0 (21,800)	<b>(\$21,800)</b> 0 (21,800)
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		61.0 <b>\$11,670,400</b> 0 11,670,400	61.0 <b>\$11,670,400</b> 0 11,670,400	61.0 <b>\$11,670,400</b> 0 11,670,400	61.0 <b>\$11,670,400</b> 0 11,670,400



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<b>10. Solid Waste Management</b>	FTEs	37.0	(37.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,462,800</b>	<b>(\$4,462,800)</b>	<b>\$284,100</b>	<b>\$284,100</b>	<b>\$284,100</b>
	Restricted	4,462,800	(4,462,800)	284,100	284,100	284,100
A. <b>Executive</b> increases line item by \$236,600 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$236,600</b>	<b>\$236,600</b>	<b>\$236,600</b>	<b>\$236,600</b>
	Restricted		236,600	236,600	236,600	236,600
B. Economic Increases: <b>Executive</b> increases line item by \$47,500 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$47,500</b>	<b>\$47,500</b>	<b>\$47,500</b>	<b>\$47,500</b>
	Restricted		47,500	47,500	47,500	47,500
C. <b>Executive</b> transfers this line item and 5 other line items into a new line item named Waste Management.	FTEs		(37.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$4,746,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(4,746,900)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	37.0	37.0	37.0
	<b>Gross</b>		<b>\$0</b>	<b>\$4,746,900</b>	<b>\$4,746,900</b>	<b>\$4,746,900</b>
	Restricted		0	4,746,900	4,746,900	4,746,900



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>11. ****NEW LINE ITEM**** Waste Management</b>	FTEs	0.0	107.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$17,486,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	3,574,400	0	0	0
	Restricted	0	13,912,400	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. <b>Executive</b> transfers 6 line items and rolls them up into a new line item named "Waste Management". The transferred line items are:	FTEs		107.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$17,486,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Hazardous Waste Management Program	Federal		3,574,400	0	0	0
Medical Waste Program	Restricted		13,912,400	0	0	0
Scrap Tire Regulatory Program	GF/GP		\$0	\$0	\$0	\$0
Scrap Tire Grants						
Sewage Sludge Land Application Program						
Solid Waste Management Program						
<b>LINE ITEM SUBTOTAL</b>	FTEs		107.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$17,486,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		3,574,400	0	0	0
	Restricted		13,912,400	0	0	0
<b>12. ****NEW LINE ITEM**** Environmental Health and Municipal Assistance</b>	FTEs	0.0	148.5	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$120,898,300</b>	<b>\$0</b>	<b>\$102,238,000</b>	<b>\$102,238,000</b>
	Federal	0	85,353,900	0	72,963,000	72,963,000
	Restricted	0	31,803,700	0	26,775,000	26,775,000
	GF/GP	\$0	\$3,740,700	\$0	\$2,500,000	\$2,500,000
A. <b>Executive</b> transfers 7 line items and rolls them up into a new line item named "Environmental Health and Municipal Assistance". The transferred line items are:	FTEs		148.5	0.0	0.0	0.0
	<b>Gross</b>		<b>\$120,898,300</b>	<b>\$0</b>	<b>\$102,238,000</b>	<b>\$102,238,000</b>
Drinking Water and Environmental Health	Federal		85,353,900	0	72,963,000	72,963,000
Drinking Water Program Grants	Restricted		31,803,700	0	26,775,000	26,775,000
Noncommunity Water Grants	GF/GP		\$3,740,700	\$0	\$2,500,000	\$2,500,000
Septage Waste Compliance Grants						
Municipal Assistance						
Strategic Water Quality Initiative Loans						
Water Pollution Control and Drinking Water Revolving Fund						



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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**Funding Source**

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**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**Senate and Conference** transfer the following 7 grant line items from the grants appropriation unit to this appropriation unit and keep them as separate line items:

Scrap Tire Grants	\$3,500,000
Randon Grants	90,000
Drinking Water Program Grants	1,330,000
Noncommunity Water Grants	2,000,000
Septage Waste Compliance Grants	275,000
Strategic Water Quality Initiative Loans	9,600,000
Water Pollution Control and Drinking Water Revolving Fund	85,443,000

**LINE ITEM SUBTOTAL**

FTEs	148.5	0.0	0.0	0.0
<b>Gross</b>	<b>\$120,898,300</b>	<b>\$0</b>	<b>\$102,238,000</b>	<b>\$102,238,000</b>
Federal	85,353,900	0	72,963,000	72,963,000
Restricted	31,803,700	0	26,775,000	26,775,000
GF/GP	\$3,740,700	\$0	\$2,500,000	\$2,500,000

**RESOURCE MANAGEMENT DIVISION SUBTOTAL**

FTEs	330.5	325.5	325.5	325.5
<b>Gross</b>	<b>\$151,674,500</b>	<b>\$49,436,500</b>	<b>\$151,674,500</b>	<b>\$151,674,500</b>
IDG	993,300	993,300	993,300	993,300
Federal	89,335,500	16,372,500	89,335,500	89,335,500
Restricted	57,605,000	30,830,000	57,605,000	57,605,000
GF/GP	\$3,740,700	\$1,240,700	\$3,740,700	\$3,740,700



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>REMEDIATION DIVISION</b>						
<b>1. Contaminated Site Investigations, Cleanup, and Revitalization</b>						
	FTEs	207.0	48.0	(3.0)	(3.0)	(3.0)
	<b>Gross</b>	<b>\$26,130,600</b>	<b>\$10,110,800</b>	<b>\$889,400</b>	<b>\$889,400</b>	<b>\$889,400</b>
	IDG	0	3,939,200	0	0	0
	Private	174,200	6,100	6,100	6,100	6,100
	Restricted	25,956,400	6,165,500	883,300	883,300	883,300
A. <b>Executive</b> increases line item by \$1,162,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$1,162,700</b>	<b>\$1,162,700</b>	<b>\$1,162,700</b>	<b>\$1,162,700</b>
	Private		7,800	7,800	7,800	7,800
	Restricted		1,154,900	1,154,900	1,154,900	1,154,900
B. Economic Increases: <b>Executive</b> reduces line item by \$273,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$273,300)</b>	<b>(\$273,300)</b>	<b>(\$273,300)</b>	<b>(\$273,300)</b>
	Private		(1,700)	(1,700)	(1,700)	(1,700)
	Restricted		(271,600)	(271,600)	(271,600)	(271,600)
C. <b>House</b> eliminates 3.0 FTE authorizations that no longer had funding associated with the positions.	FTEs		0.0	(3.0)	(3.0)	(3.0)
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$0	\$0
D. <b>Executive</b> transferred 2 line items (Laboratory Services and Environmental Cleanup Support) to this line item.	FTEs		48.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$9,221,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		3,939,200	0	0	0
	Restricted		5,282,200	0	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		255.0	204.0	204.0	204.0
	<b>Gross</b>		<b>\$36,241,400</b>	<b>\$27,020,000</b>	<b>\$27,020,000</b>	<b>\$27,020,000</b>
	IDG		3,939,200	0	0	0
	Private		180,300	180,300	180,300	180,300
	Restricted		32,121,900	26,839,700	26,839,700	26,839,700



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<b>2. Environmental Cleanup Support</b>	<b>Gross</b>	<b>\$1,840,000</b>	<b>(\$1,840,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,840,000	(1,840,000)	0	0	0
A. <b>Executive</b> transferred this line item and the Laboratory Services line item to the Contaminated Site Investigation, Cleanup & Revitalization line item.	<b>Gross</b>		<b>(\$1,840,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(1,840,000)	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>	<b>\$1,840,000</b>
	Restricted		0	1,840,000	1,840,000	1,840,000
<b>3. Laboratory Services</b>	FTEs	48.0	(48.0)	0.0	0.0	0.0
	<b>Gross</b>	<b>\$7,702,600</b>	<b>(\$7,702,600)</b>	<b>(\$321,200)</b>	<b>(\$321,200)</b>	<b>(\$321,200)</b>
	IDG	4,068,600	(4,068,600)	(129,400)	(129,400)	(129,400)
	Restricted	3,634,000	(3,634,000)	(191,800)	(191,800)	(191,800)
A. <b>Executive</b> reduces line item by \$794,000 restricted funding to align funding with anticipated revenues from Water Analysis fees.	<b>Gross</b>		<b>(\$794,000)</b>	<b>(\$794,000)</b>	<b>(\$794,000)</b>	<b>(\$794,000)</b>
	IDG		(380,000)	(380,000)	(380,000)	(380,000)
	Restricted		(414,000)	(414,000)	(414,000)	(414,000)
B. <b>Executive</b> increases line item by \$328,200 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$328,200</b>	<b>\$328,200</b>	<b>\$328,200</b>	<b>\$328,200</b>
	IDG		173,400	173,400	173,400	173,400
	Restricted		154,800	154,800	154,800	154,800
C. Economic Increases: <b>Executive</b> increases line item by \$144,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>\$144,600</b>	<b>\$144,600</b>	<b>\$144,600</b>	<b>\$144,600</b>
	IDG		77,200	77,200	77,200	77,200
	Restricted		67,400	67,400	67,400	67,400
D. <b>Executive</b> transferred this line item and the Environmental Cleanup Support line item to the Contaminated Site Investigation, Cleanup & Revitalization line item.	FTEs		(48.0)	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$7,381,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		(3,939,200)	0	0	0
	Restricted		(3,442,200)	0	0	0



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<b>LINE ITEM SUBTOTAL</b>	FTE		0.0	48.0	48.0	48.0
	<b>Gross</b>		<b>\$0</b>	<b>\$7,381,400</b>	<b>\$7,381,400</b>	<b>\$7,381,400</b>
	IDG		0	3,939,200	3,939,200	3,939,200
	Restricted		0	3,442,200	3,442,200	3,442,200
<b>4. Emergency Cleanup Actions</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. <b>Executive</b> makes no change to line item.	Restricted	4,000,000	\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>
	Restricted		4,000,000	4,000,000	4,000,000	4,000,000
<b>5. Federal Cleanup Project Management</b>	FTEs	60.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$9,254,400</b>	<b>\$54,000</b>	<b>\$54,000</b>	<b>\$54,000</b>	<b>\$54,000</b>
	Federal	5,836,400	(20,300)	(20,300)	(20,300)	(20,300)
	Restricted	3,418,000	74,300	74,300	74,300	74,300
A. <b>Executive</b> reduces line item by \$150,000 federal funding to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>
	Federal		(150,000)	(150,000)	(150,000)	(150,000)
	Restricted		0	0	0	0
B. <b>Executive</b> increases line item by \$372,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$372,600</b>	<b>\$372,600</b>	<b>\$372,600</b>	<b>\$372,600</b>
	Federal		235,000	235,000	235,000	235,000
	Restricted		137,600	137,600	137,600	137,600
C. Economic Increases: <b>Executive</b> reduces line item by \$168,600 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b>		<b>(\$168,600)</b>	<b>(\$168,600)</b>	<b>(\$168,600)</b>	<b>(\$168,600)</b>
	Federal		(105,300)	(105,300)	(105,300)	(105,300)
	Restricted		(63,300)	(63,300)	(63,300)	(63,300)
<b>LINE ITEM SUBTOTAL</b>	FTEs		60.0	60.0	60.0	60.0
	<b>Gross</b>		<b>\$9,308,400</b>	<b>\$9,308,400</b>	<b>\$9,308,400</b>	<b>\$9,308,400</b>
	Federal		5,816,100	5,816,100	5,816,100	5,816,100
	Restricted		3,492,300	3,492,300	3,492,300	3,492,300



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<b>6. Refined Petroleum Product Cleanup Program</b>	<b>Gross</b>	<b>\$20,000,000</b>	<b>(\$20,000,000)</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>
	Restricted	\$20,000,000	(\$20,000,000)	\$10,000,000	\$10,000,000	\$10,000,000
A. <b>Executive</b> increases line item by \$10.0 million restricted funding from the Refined Petroleum Fund to increase funding for Leaking Underground Storage Tank cleanups.	<b>Gross</b>		<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>
	Restricted		10,000,000	10,000,000	10,000,000	10,000,000
B. <b>Executive</b> transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$30,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		(30,000,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>	<b>\$30,000,000</b>
	Restricted		0	30,000,000	30,000,000	30,000,000
<b>7. Superfund Cleanup</b>	<b>Gross</b>	<b>\$3,000,000</b>	<b>(\$3,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	3,000,000	(3,000,000)	0	0	0
A. <b>Executive</b> transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		(3,000,000)	0	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>
	Federal		0	3,000,000	3,000,000	3,000,000
<b>8. Underground Storage Tank Program</b>	FTEs	31.0	(31.0)	(2.0)	(2.0)	(2.0)
	<b>Gross</b>	<b>\$3,865,100</b>	<b>(\$3,865,100)</b>	<b>\$182,900</b>	<b>\$182,900</b>	<b>\$182,900</b>
	Federal	1,198,600	(1,198,600)	56,700	56,700	56,700
	Restricted	2,666,500	(2,666,500)	126,200	126,200	126,200
A. <b>Executive</b> increases line item by \$157,600 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$157,600</b>	<b>\$157,600</b>	<b>\$157,600</b>	<b>\$157,600</b>
	Federal		48,900	48,900	48,900	48,900
	Restricted		108,700	108,700	108,700	108,700



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B. Economic Increases: <b>Executive</b> increases line item by \$25,300 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Federal Restricted		<b>\$25,300</b> 7,800 17,500	<b>\$25,300</b> 7,800 17,500	<b>\$25,300</b> 7,800 17,500	<b>\$25,300</b> 7,800 17,500
C. <b>House</b> eliminates 2.0 FTE authorizations that no longer had funding associated with the positions.	FTEs <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0	(2.0) <b>\$0</b> \$0	(2.0) <b>\$0</b> \$0	(2.0) <b>\$0</b> \$0
D. <b>Executive</b> transfers this line item and the Aboveground Storage Tank Program into a new line item named the "Storage Tank Program".	FTEs <b>Gross</b> Federal Restricted		(31.0) <b>(\$4,048,000)</b> (1,255,300) (2,792,700)	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0	0.0 <b>\$0</b> 0 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		0.0 <b>\$0</b> 0 0	29.0 <b>\$4,048,000</b> 1,255,300 2,792,700	29.0 <b>\$4,048,000</b> 1,255,300 2,792,700	29.0 <b>\$4,048,000</b> 1,255,300 2,792,700
<b>9. Aboveground Storage Tank Program</b>	FTEs <b>Gross</b> Restricted	8.0	(8.0) <b>(\$856,400)</b> 856,400	0.0 <b>\$21,300</b> 21,300	0.0 <b>\$21,300</b> 21,300	0.0 <b>\$21,300</b> 21,300
A. <b>Executive</b> increases line item by \$39,700 Gross funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b> Federal Restricted		<b>\$39,700</b> 0 39,700	<b>\$39,700</b> 0 39,700	<b>\$39,700</b> 0 39,700	<b>\$39,700</b> 0 39,700
B. Economic Increases: <b>Executive</b> reduces line item by \$18,400 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> Restricted		<b>(\$18,400)</b> (18,400)	<b>(\$18,400)</b> (18,400)	<b>(\$18,400)</b> (18,400)	<b>(\$18,400)</b> (18,400)



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<p>C. <b>Executive</b> transfers this line item and the Underground Storage Tank Program into a new line item named the "Storage Tank Program".</p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>(8.0)  <b>(\$877,700)</b>            (877,700)</p>	<p>0.0  <b>\$0</b>            0</p>	<p>0.0  <b>\$0</b>            0</p>	<p>0.0  <b>\$0</b>            0</p>
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Restricted</p>		<p>0.0  <b>\$0</b>            0</p>	<p>8.0  <b>\$877,700</b>            877,700</p>	<p>8.0  <b>\$877,700</b>            877,700</p>	<p>8.0  <b>\$877,700</b>            877,700</p>
<p><b>10. ****NEW LINE ITEM**** Storage Tank Program</b></p> <p>A. <b>Executive</b> creates a new line item and transfers the following two line items to this new line item called the "Storage Tank Program".</p>	<p>FTEs  <b>Gross</b>            Federal            Restricted</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>39.0  <b>\$4,925,700</b>            1,255,300            3,670,400</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>
<p><b>LINE ITEM SUBTOTAL</b></p>	<p>FTEs  <b>Gross</b>            Federal            Restricted</p>		<p>39.0  <b>\$4,925,700</b>            1,255,300            3,670,400</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>
<p><b>11. Environmental Cleanup and Redevelopment Program</b></p> <p>A. <b>Executive</b> transfers the following 3 line items to this line item:              Refined Petroleum Product Cleanup Program            Superfund Cleanup            Brownfield Grants and Loans Program</p>	<p>FTEs  <b>Gross</b>            Federal            Restricted</p>	<p>0.0  <b>\$30,000,000</b>            0            30,000,000</p>	<p>0.0  <b>\$38,000,000</b>            3,000,000            35,000,000</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>	<p>0.0  <b>\$0</b>            0            0</p>



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<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted		0.0 <b>\$68,000,000</b> 3,000,000 65,000,000	0.0 <b>\$30,000,000</b> 0 30,000,000	0.0 <b>\$30,000,000</b> 0 30,000,000	0.0 <b>\$30,000,000</b> 0 30,000,000
<b>12. State Sites Cleanup Program</b>	FTEs <b>Gross</b> Restricted	0.0 <b>\$4,400,000</b>	0.0 <b>(\$4,400,000)</b> (4,400,000)	0.0 <b>(\$4,400,000)</b> (4,400,000)	0.0 <b>(\$4,400,000)</b> (4,400,000)	0.0 <b>(\$4,400,000)</b> (4,400,000)
A. <b>Executive</b> eliminates line item funding which was one-time restricted funding last year.	<b>Gross</b> Restricted		<b>(\$4,400,000)</b> (4,400,000)	<b>(\$4,400,000)</b> (4,400,000)	<b>(\$4,400,000)</b> (4,400,000)	<b>(\$4,400,000)</b> (4,400,000)
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>13. Brownfield Grants and Loans Program</b>	FTEs <b>Gross</b> Restricted	0.0 <b>\$5,500,000</b>	0.0 <b>(\$5,500,000)</b> (5,500,000)	0.0 <b>(\$500,000)</b> (500,000)	0.0 <b>(\$500,000)</b> (500,000)	0.0 <b>(\$500,000)</b> (500,000)
A. <b>Executive</b> decreases line item by \$500,000 restricted funding; includes a fund shift from CMI Response Activities Fund to Strategic Water Quality Initiatives Fund.	<b>Gross</b> Restricted		<b>(\$500,000)</b> (500,000)	<b>(\$500,000)</b> (500,000)	<b>(\$500,000)</b> (500,000)	<b>(\$500,000)</b> (500,000)
B. <b>Executive</b> transfers this line to the Environmental Cleanup & Redevelopment Program line item along with 2 other line items.	FTEs <b>Gross</b> Restricted		0.0 <b>(\$5,000,000)</b> (5,000,000)	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0	0.0 <b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted		0.0 <b>\$0</b> 0	0.0 <b>\$5,000,000</b> 5,000,000	0.0 <b>\$5,000,000</b> 5,000,000	0.0 <b>\$5,000,000</b> 5,000,000



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	FY 2011-12 YEAR-TO-DATE	Changes from FY 2011-12 YTD			
			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>14. Environmental Bond Site Reclamation Program</b>	FTEs	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,452,500</b>	<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>
	Restricted	1,452,500	(1,452,500)	(1,452,500)	(1,452,500)	(1,452,500)
A. <b>Executive</b> reduces line item funding of \$1,452,500 restricted funding to align appropriations to anticipated revenues.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>	<b>(\$1,452,500)</b>
	Restricted		(1,452,500)	(1,452,500)	(1,452,500)	(1,452,500)
<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>REMEDIATION AND REDEVELOPMENT SUBTOTAL</b>	FTEs		354.0	349.0	349.0	349.0
	<b>Gross</b>		<b>\$122,475,500</b>	<b>\$122,475,500</b>	<b>\$122,475,500</b>	<b>\$122,475,500</b>
	IDG		3,939,200	3,939,200	3,939,200	3,939,200
	Federal		10,071,400	10,071,400	10,071,400	10,071,400
	Private		180,300	180,300	180,300	180,300
	Restricted		108,284,600	108,284,600	108,284,600	108,284,600
	GF/GP		\$0	\$0	\$0	\$0
<b>GRANTS</b>						
<b>1. Grants to Counties-Air Pollution</b>	<b>Gross</b>	<b>\$83,700</b>	<b>(\$167,400)</b>	<b>\$0</b>	<b>(\$167,400)</b>	<b>(\$167,400)</b>
	Restricted	83,700	(83,700)	0	(83,700)	(83,700)
A. <b>Executive</b> transfers the funding from this line item to the Air Quality line item as part of Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>(\$83,700)</b>	<b>\$0</b>	<b>(\$83,700)</b>	<b>(\$83,700)</b>
	Restricted		(83,700)	0	(83,700)	(83,700)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$83,700</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	83,700	0	0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>2. Water Pollution Control and Drinking Water Revolving Fund</b>	<b>Gross</b>	<b>\$82,943,000</b>	<b>(\$82,943,000)</b>	<b>\$2,453,500</b>	<b>(\$82,943,000)</b>	<b>(\$82,943,000)</b>
	Federal	71,543,000	(71,543,000)	0	(71,543,000)	(71,543,000)
	Restricted	11,400,000	(11,400,000)	0	(11,400,000)	(11,400,000)
	GF/GP	\$0	\$0	\$2,453,500	\$0	\$0
A. <b>Executive</b> includes \$2.5 million GF/GP funding for the DWRF program to provide state match to secure federal funding. An additional one-time \$2.5 million GF/GP appropriation through boilerplate.	<b>Gross GF/GP</b>		<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000	<b>\$2,500,000</b> \$2,500,000
B. <b>House</b> reduces GF/GP funding by \$46,500 as part of a 1.3% net GF/GP reduction.	<b>Gross GF/GP</b>		<b>\$0</b> \$0	<b>(\$46,500)</b> (\$46,500)	<b>\$0</b> \$0	<b>\$0</b> \$0
C. <b>Executive</b> transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	<b>Gross</b>		<b>(\$85,443,000)</b>	<b>\$0</b>	<b>(\$85,443,000)</b>	<b>(\$85,443,000)</b>
	Federal		(71,543,000)	0	(71,543,000)	(71,543,000)
	Restricted		(11,400,000)	0	(11,400,000)	(11,400,000)
	GF/GP		(\$2,500,000)	\$0	(\$2,500,000)	(\$2,500,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$85,396,500</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	71,543,000	0	0
	Restricted		0	11,400,000	0	0
	GF/GP		\$0	\$2,453,500	\$0	\$0
<b>3. Noncommunity Water Grants</b>	<b>Gross</b>	<b>\$1,400,000</b>	<b>(\$1,400,000)</b>	<b>\$600,000</b>	<b>(\$1,400,000)</b>	<b>(\$1,400,000)</b>
	Restricted	1,400,000	(1,400,000)	600,000	(1,400,000)	(1,400,000)
A. <b>Executive</b> transfers \$600,000 restricted funding from the Drinking Water and Environmental Health line item.	<b>Gross Restricted</b>		<b>\$600,000</b> 600,000	<b>\$600,000</b> 600,000	<b>\$600,000</b> 600,000	<b>\$600,000</b> 600,000
B. <b>Executive</b> transfers this line item and 6 other line items into a new line item named Environmental Health and Municipal Assistance.	<b>Gross Restricted</b>		<b>(\$2,000,000)</b> (2,000,000)	<b>\$0</b> 0	<b>(\$2,000,000)</b> (2,000,000)	<b>(\$2,000,000)</b> (2,000,000)



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**Funding Source**

**FY 2011-12  
 YEAR-TO-  
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**Changes from FY 2011-12 YTD**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

<b>LINE ITEM SUBTOTAL</b>	<b>Gross Restricted</b>		<b>\$0</b> 0	<b>\$2,000,000</b> 2,000,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>4. Coastal Management Grants</b>	<b>Gross Federal</b>	<b>\$1,750,000</b> 1,750,000	<b>(\$1,750,000)</b> (1,750,000)	<b>\$0</b> 0	<b>(\$1,750,000)</b> (1,750,000)	<b>(\$1,750,000)</b> (1,750,000)
A. <b>Executive</b> transfers this grant program to the Office of the Great Lakes as part of the Executive plan to roll all grants into the related program area.	<b>Gross Federal</b>		<b>(\$1,750,000)</b> (1,750,000)	<b>\$0</b> 0	<b>(\$1,750,000)</b> (1,750,000)	<b>(\$1,750,000)</b> (1,750,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Federal</b>		<b>\$0</b> 0	<b>\$1,750,000</b> 1,750,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>5. Federal - Nonpoint Source Water Pollution Grants</b>	<b>Gross Federal</b>	<b>\$6,500,000</b> 6,500,000	<b>(\$6,500,000)</b> (6,500,000)	<b>\$0</b> 0	<b>(\$6,500,000)</b> (6,500,000)	<b>(\$6,500,000)</b> (6,500,000)
A. <b>Executive</b> transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	<b>Gross Federal</b>		<b>(\$6,500,000)</b> (6,500,000)	<b>\$0</b> 0	<b>(\$6,500,000)</b> (6,500,000)	<b>(\$6,500,000)</b> (6,500,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Federal</b>		<b>\$0</b> 0	<b>\$6,500,000</b> 6,500,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>6. Federal - Great Lakes Remedial Action Plan Grants</b>	<b>Gross Federal</b>	<b>\$700,000</b> 700,000	<b>(\$700,000)</b> (700,000)	<b>\$0</b> 0	<b>(\$700,000)</b> (700,000)	<b>(\$700,000)</b> (700,000)
A. <b>Executive</b> transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	<b>Gross Federal</b>		<b>(\$700,000)</b> (700,000)	<b>\$0</b> 0	<b>(\$700,000)</b> (700,000)	<b>(\$700,000)</b> (700,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Federal</b>		<b>\$0</b> 0	<b>\$700,000</b> 700,000	<b>\$0</b> 0	<b>\$0</b> 0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>7. Great Lakes Research and Protection Grants</b>	<b>Gross</b>	<b>\$250,000</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted	250,000	(250,000)	(250,000)	(250,000)	(250,000)
A. <b>Executive</b> eliminates the \$250,000 restricted funding for program to align funding with anticipated revenues.	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted		(250,000)	(250,000)	(250,000)	(250,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>8. Pollution Prevention Local Grants</b>	<b>Gross</b>	<b>\$250,000</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted	250,000	(250,000)	0	(250,000)	(250,000)
A. <b>Executive</b> transfers this grant program to the Office of Environmental Assistance line item as part of the Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>(\$250,000)</b>	<b>\$0</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>
	Restricted		(250,000)	0	(250,000)	(250,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	250,000	0	0
<b>9. Radon Grants</b>	<b>Gross</b>	<b>\$90,000</b>	<b>(\$90,000)</b>	<b>\$0</b>	<b>(\$90,000)</b>	<b>(\$90,000)</b>
	Federal	90,000	(90,000)	0	(90,000)	(90,000)
A. <b>Executive</b> transfers this grant program to the Radiological Protection Program line item as part of the Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>(\$90,000)</b>	<b>\$0</b>	<b>(\$90,000)</b>	<b>(\$90,000)</b>
	Restricted		(90,000)	0	(90,000)	(90,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	90,000	0	0
<b>10. Septage Waste Compliance Grants</b>	<b>Gross</b>	<b>\$275,000</b>	<b>(\$275,000)</b>	<b>\$0</b>	<b>(\$275,000)</b>	<b>(\$275,000)</b>
	Restricted	275,000	(275,000)	0	(275,000)	(275,000)
A. <b>Executive</b> transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	<b>Gross</b>		<b>(\$275,000)</b>	<b>\$0</b>	<b>(\$275,000)</b>	<b>(\$275,000)</b>
	Restricted		(275,000)	0	(275,000)	(275,000)



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<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$275,000</b> 275,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>11. Scrap Tire Grants</b>	<b>Gross</b> Restricted	<b>\$3,500,000</b> 3,500,000	<b>(\$3,500,000)</b> (3,500,000)	<b>\$0</b> 0	<b>(\$3,500,000)</b> (3,500,000)	<b>(\$3,500,000)</b> (3,500,000)
A. <b>Executive</b> transfers this line item and 6 other line items into the new "Waste Management" line item.	<b>Gross</b> Restricted		<b>(\$3,500,000)</b> (3,500,000)	<b>\$0</b> 0	<b>(\$3,500,000)</b> (3,500,000)	<b>(\$3,500,000)</b> (3,500,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$3,500,000</b> 3,500,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>12. Drinking Water Program Grants</b>	<b>Gross</b> Federal	<b>\$1,330,000</b> 1,330,000	<b>(\$1,330,000)</b> (1,330,000)	<b>\$0</b> 0	<b>(\$1,330,000)</b> (1,330,000)	<b>(\$1,330,000)</b> (1,330,000)
A. <b>Executive</b> transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	<b>Gross</b> Restricted		<b>(\$1,330,000)</b> (1,330,000)	<b>\$0</b> 0	<b>(\$1,330,000)</b> (1,330,000)	<b>(\$1,330,000)</b> (1,330,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$0</b> 0	<b>\$1,330,000</b> 1,330,000	<b>\$0</b> 0	<b>\$0</b> 0
<b>13. Strategic Water Quality Initiative Loans</b>	<b>Gross</b> Restricted	<b>\$9,600,000</b> \$9,600,000	<b>(\$9,600,000)</b> (9,600,000)	<b>\$0</b> \$0	<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)
A. <b>Executive</b> transfers this line item and 6 other line items into a new line item named "Environmental Health and Municipal Assistance".	<b>Gross</b> Restricted		<b>(\$9,600,000)</b> (9,600,000)	<b>\$0</b> 0	<b>(\$9,600,000)</b> (9,600,000)	<b>(\$9,600,000)</b> (9,600,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$0</b> 0	<b>\$9,600,000</b> 9,600,000	<b>\$0</b> 0	<b>\$0</b> 0



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			EXECUTIVE	HOUSE	SENATE	CONFERENCE
<b>14. Water Quality Protection Grants</b>	<b>Gross</b>	<b>\$100,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>
	Restricted	100,000	(100,000)	0	(100,000)	(100,000)
A. <b>Executive</b> transfers this grant program and 7 other line items to a new line item named Surface Water Quality as part of the Executive plan to roll all grants into the related program area.	<b>Gross</b>		<b>(\$100,000)</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>
	Restricted		(100,000)	0	(100,000)	(100,000)
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	100,000	0	0
<b>GRANTS SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$111,575,200</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	81,913,000	0	0
	Restricted		0	27,208,700	0	0
	GF/GP		\$0	\$2,453,500	\$0	\$0
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$7,762,800</b>	<b>\$456,500</b>	<b>\$448,800</b>	<b>\$456,500</b>	<b>\$456,500</b>
	IDG/IDT	244,100	(56,400)	(56,400)	(56,400)	(56,400)
	Federal	1,921,100	(222,400)	(222,400)	(222,400)	(222,400)
	Restricted	5,203,500	712,500	712,500	712,500	712,500
	GF/GP	\$394,100	\$22,800	\$15,100	\$22,800	\$22,800
A. <b>Executive</b> increases line item by \$227,800 restricted funding for Other Post Employment Benefits (OPEB) for FY 2012 to be provided for in a FY 2012 supplemental bill.	<b>Gross</b>		<b>\$227,800</b>	<b>\$227,800</b>	<b>\$227,800</b>	<b>\$227,800</b>
	IDG		7,200	7,200	7,200	7,200
	Federal		56,400	56,400	56,400	56,400
	Restricted		153,000	153,000	153,000	153,000
	GF/GP		\$11,200	\$11,200	\$11,200	\$11,200
B. <b>Executive</b> adjusts funding to reflect cost allocation changes.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		(68,800)	(68,800)	(68,800)	(68,800)
	Federal		(326,000)	(326,000)	(326,000)	(326,000)
	Restricted		394,800	394,800	394,800	394,800
	GF/GP		\$0	\$0	\$0	\$0



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C. <b>House</b> reduces GF/GP funding by \$7,700 as part of a 1.3% net GF/GP reduction.	<b>Gross</b> GF/GP		\$0 \$0	(\$7,700) (\$7,700)	\$0 \$0	\$0 \$0
D. Economic Increases: <b>Executive</b> increases line item by \$228,700 funding for economic increases such as negotiated salary and wage increases, actuarially-required retirement rate increase, reduction in health insurance costs, and other economic adjustments.	<b>Gross</b> IDG Federal Restricted GF/GP		\$228,700 5,200 47,200 164,700 \$11,600	\$228,700 5,200 47,200 164,700 \$11,600	\$228,700 5,200 47,200 164,700 \$11,600	\$228,700 5,200 47,200 164,700 \$11,600
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b> IDG/IDT Federal Restricted GF/GP		\$8,219,300 187,700 1,698,700 5,916,000 \$416,900	\$8,211,600 187,700 1,698,700 5,916,000 \$409,200	\$8,219,300 187,700 1,698,700 5,916,000 \$416,900	\$8,219,300 187,700 1,698,700 5,916,000 \$416,900
<b>ONE-TIME BASIS APPROPRIATIONS</b>						
1. <b>State Employee Lump-Sum Payments</b>	<b>Gross</b>		\$0	\$1,549,200	\$1,549,200	\$1,549,200
	IDG		0	48,800	48,800	48,800
	Federal		0	415,700	415,700	415,700
	Private		0	4,200	4,200	4,200
	Restricted		0	920,400	920,400	920,400
A. <b>Executive</b> includes new line item.	GF/GP		\$0	\$160,100	\$160,100	\$160,100
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> IDG Federal Private Restricted GF/GP		\$0 0 0 0 0 \$0	\$1,549,200 48,800 415,700 4,200 920,400 \$160,100	\$1,549,200 48,800 415,700 4,200 920,400 \$160,100	\$1,549,200 48,800 415,700 4,200 920,400 \$160,100
2. <b>Drinking Water Revolving Fund State Match</b>	<b>Gross</b> GF/GP		\$0 \$0	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000
A. <b>Executive</b> includes new line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		\$0 \$0	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Analyst:**  
**Viola Bay Wild**  
 Phone: 373-8080

**Funding Source**

**FY 2011-12  
 YEAR-TO-  
 DATE**

**Changes from FY 2011-12 YTD**

**EXECUTIVE**

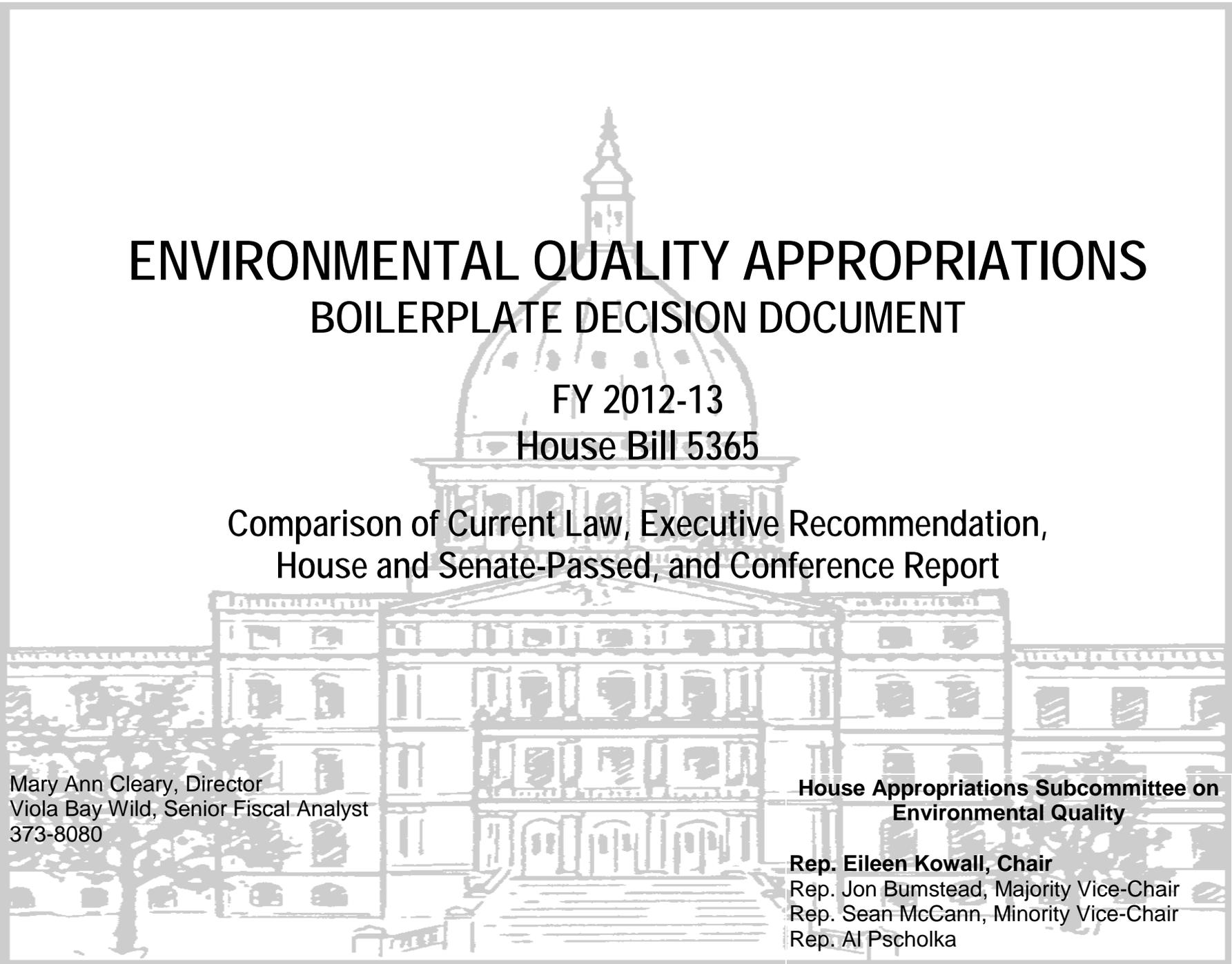
**HOUSE**

**SENATE**

**CONFERENCE**

<b>3. Wetlands Program</b>	<b>Gross</b>		<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
A. Executive includes new line item.	GF/GP		\$0	\$1,500,000	\$1,500,000	\$1,500,000
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	GF/GP		\$0	\$1,500,000	\$1,500,000	\$1,500,000
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$5,549,200</b>	<b>\$5,549,200</b>	<b>\$5,549,200</b>
	IDG		0	48,800	48,800	48,800
	Federal		0	415,700	415,700	415,700
	Private		0	4,200	4,200	4,200
	Restricted		0	920,400	920,400	920,400
	GF/GP		\$0	\$4,160,100	\$4,160,100	\$4,160,100
<b>DEPARTMENT TOTAL</b>	<b>FTEs</b>		1,347.8	1,327.5	1,328.8	1,327.5
	<b>Gross</b>		<b>\$425,979,000</b>	<b>\$430,766,300</b>	<b>\$431,528,200</b>	<b>\$431,429,900</b>
	IDG		8,972,400	9,021,200	9,021,200	9,021,200
	Federal		161,271,800	161,687,500	161,687,500	161,687,500
	Private		529,000	533,200	533,200	533,200
	Restricted		229,960,900	230,452,400	230,233,000	230,375,600
	GF/GP		\$25,244,900	\$29,072,000	\$30,053,300	\$29,812,400





# ENVIRONMENTAL QUALITY APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2012-13  
House Bill 5365

Comparison of Current Law, Executive Recommendation,  
House and Senate-Passed, and Conference Report

Mary Ann Cleary, Director  
Viola Bay Wild, Senior Fiscal Analyst  
373-8080

**House Appropriations Subcommittee on  
Environmental Quality**

**Rep. Eileen Kowall, Chair**  
Rep. Jon Bumstead, Majority Vice-Chair  
Rep. Sean McCann, Minority Vice-Chair  
Rep. Al Pscholka





**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2011-12  
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**FY 2012-13**

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**SENATE**

**CONFERENCE**

*NOTE: Throughout boilerplate sections, Senate replaces "article" with "act".*

**GENERAL SECTIONS**

***Total State Spending and Grants to Local Governments***

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is \$245,063,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is \$2,175,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**GRANTS**

Noncommunity water grants.....\$1,400,000  
Scrap tire grants.....500,000  
Septage waste compliance program  
.....275,000

**TOTAL** .....\$ 2,175,000

**GENERAL SECTIONS**

***Total State Spending and Grants to Local Governments***

Renumbers to **Sec. 7-201.**  
Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$245,063,500.00~~ **\$255,205,800.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$2,175,000.00~~ **\$2,775,000.00.** The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Resource management division.....\$ 2,775,000

**GENERAL SECTIONS**

***Total State Spending and Grants to Local Governments***

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$245,063,500.00~~ **\$259,524,400.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$2,175,000.00~~ **\$2,775,000.00.** The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Noncommunity water grants.....\$ 2,000,000  
Scrap tire grants.....500,000  
Septage waste compliance program.....275,000  
**TOTAL**.....\$ 2,775,000

**GENERAL SECTIONS**

***Total State Spending and Grants to Local Governments***

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$245,063,500.00~~ **\$260,286,300.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$2,175,000.00~~ **\$2,775,000.00.** The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Noncommunity water grants.....\$ 2,000,000  
Scrap tire grants .....500,000  
Septage waste compliance program.....275,000  
**TOTAL**.....\$ 2,775,000

**GENERAL SECTIONS**

***Total State Spending and Grants to Local Governments***

**Sec. 201.** Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$245,063,500.00~~ **\$260,188,000.00** and state spending from state resources to be paid to local units of government for fiscal year ~~2011-2012~~ **2012-2013** is ~~\$2,175,000.00~~ **\$2,775,000.00.** The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Noncommunity water grants.....\$ 2,000,000  
Scrap tire grants.....500,000  
Septage waste compliance program.....275,000  
**TOTAL**.....\$ 2,775,000

***Appropriations Subject to Management and Budget Act***

**Sec. 202.** The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Section moved to Article XX of Executive Recommendation Bill; Renumbered **Sec. 20-202.**

Revises language by changing "article" to "bill".

No Change.

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**Acronyms Definitions**

**Sec. 203.** As used in this article:

(a) “Department” means the department of environmental quality.

(b) “Director” means the director of the department.

(c) “FTE” means full-time equated.

(d) “IDG” means interdepartmental grant.

(e) “IDT” means intradepartmental transfer.

(f) “MDOT” means the state transportation department.

(g) “MDSP” means the department of state police.

(h) “NPDES” means national pollution discharge elimination system.

Re numbers to **Sec. 7-202**.

Revises language by deleting (b) through (h).

No Change.

Deletes (d) through (h).

No Change.

**Civil Service Charges**

**Sec. 204.** The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Not Included.

No Change.

Not Included.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**Internet Availability of Required Reports**

**Sec. 205.** Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Section moved to Article XX of Executive Recommendation Bill; Renumbered **Sec. 20-203.**

Revises language of first sentence to read: "The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this act."

No Change.

No Change.

No Change.

**Information Technology Appropriation Work Project**

**Sec. 206.** Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Not Included.

No Change.

Not Included.

No Change.

**Retention of Reports**

**Sec. 207.** The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Not Included.

No Change.

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**CONFERENCE**

***DTMB Information Services User Fees***

**Sec. 208.** From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Not Included.

No Change.

Not Included.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**\*\*\*\*\*NEW LANGUAGE\*\*\*\*\***  
**Sec. 209. (1) The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:**  
**(a) The dates of each travel occurrence.**  
**(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.**

**\*\*\*\*\*NEW LANGUAGE\*\*\*\*\***  
**Sec. 209. (1) The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:**  
**(a) The dates of each travel occurrence.**  
**(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.**



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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***Buy American Requirements***

**Sec. 210.** Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Not Included.

No Change.

No Change.

No Change.

***Businesses in Deprived or Depressed Communities***

**Sec. 211.** The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Not Included.

No Change.

No Change.

No Change.

***Disciplinary Action Against State Employees***

**Sec. 212.** The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Not Included.

No Change.

No Change.

No Change.

**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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***Administrative Rule Promulgation***

**Sec. 213.** (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

Not Included.

No Change.

No Change.

No Change.

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Not Included.

No Change.

No Change.

No Change.

***Attorney General Legal Services***

**Sec. 214.** Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Renumbers to **Sec. 7-204**.  
Strikes "activities" and inserts  
**"outside services"**.

No Change.

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2011-12  
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**CONFERENCE**

***Contingency Fund Transfer Authority***

**Sec. 215.** (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Renumbers to **Sec. 7-203.**

No Change.

No Change.

No Change.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2011-12  
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**Consolidated Report on Environmental Cleanup and Redevelopment Projects**

**Sec. 216.** (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

- (a) The name and location of the site for which an allocation is made.
- (b) The nature of the problem encountered at the site.
- (c) A brief description of how the problem will be resolved if the allocation is made for a response activity.
- (d) The estimated date that site closure activities will be completed.
- (e) The amount of the allocation, or the anticipated financing for the site.
- (f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.
- (g) The number of brownfield projects that were successfully redeveloped.

Renumbers to **Sec. 7-205.**

No Change.

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

***Reauthorization of Appropriations for Environmental Cleanup Sites***

**Sec. 217.** (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.

Renumbers to **Sec. 7-206.**  
(1) No Change.

No Change.

No Change.

No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2011-12 CURRENT LAW	FY 2012-13			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and <b>2011 PA 63</b> ....."	(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and <b>2011 PA 63</b> ....."	(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and <b>2011 PA 63</b> ....."	(2) Revises language to read as follows: "....1993 PA 353, 2003 PA 173, and 2006 PA 343, and <b>2011 PA 63</b> ....."
(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(3) No Change.	(3) No Change.	(3) No Change.	(3) No Change.
(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and <b>2011 PA 63</b> ....."	(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and <b>2011 PA 63</b> ....."	(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and <b>2011 PA 63</b> ....."	(4) Revises language to read as follows, "....2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121, and <b>2011 PA 63</b> ....."
(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(5) No Change.	(5) No Change.	(5) No Change.	(5) No Change.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

FY 2011-12 CURRENT LAW	FY 2012-13			
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	(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, and 2010 PA 189 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	(6) Revises language to read "...2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."	(6) Revises language to read "...2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."	(6) Revises language to read "...2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118, and 2010 PA 189, and 2011 PA 63...."
	<b>***NEW LANGUAGE***</b>  (7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	<b>***NEW LANGUAGE***</b>  (7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	<b>***NEW LANGUAGE***</b>  (7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.	<b>***NEW LANGUAGE***</b>  (7) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50 and 2011 PA 63 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.
		<b>*****NEW LANGUAGE*****</b>  Sec. 218. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.		<b>*****NEW LANGUAGE*****</b>  Sec. 218. It is the intent of the legislature that all principal executive departments and agencies cooperate with the development and implementation of the department of technology, management, and budget statewide office space consolidation plan.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

**FY 2011-12  
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**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

***Settlement Fund Revenue Carryforward***

**Sec. 219.** Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.

Renumbers to **Sec. 7-207**.

No Change.

No Change.

No Change.

***GF/GP Lapse Report***

**Sec. 221.** Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Section moved to Article XX of Executive Recommendation Bill; Renumbered **Sec. 20-204**.

No Change.

Changes "November 15" to "**November 30**".

No Change.

Revises language of first sentence to read: Not later than November 30, the ~~department~~ **state budget office** shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the ~~previous~~ **prior** fiscal year.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – Boilerplate**

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**CONFERENCE**

**Restricted Fund Revenues, Expenditures, and Fund Balances**

**Sec. 222.** Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Section moved to Article XX of Executive Recommendation Bill; Renumbered **Sec. 20-206**.

Revises language as follows: Strikes department and inserts "**state budget office**", strikes "the state budget director" and "on environmental quality, respectively", and adjusts years.

No Change; adjusts years.

No Change; adjusts years.

No Change; adjusts years.

**FTE Report by Line Item**

**Sec. 223.** Part 1 of this article provides authorizations to fund 1,334.5 FTE classified positions during the fiscal year ending September 30, 2012. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this article. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Not Included.

Changes "1,334.5 FTE classified positions" to "**1,321.5** FTE classified positions"; updates year.

Changes "1,334.5 FTE classified positions" to "**1,322.8** FTE classified positions"; updates year.

Changes "1,334.5 FTE classified positions" to "**1,321.5** FTE classified positions"; updates year.



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***FTE Quarterly Report***

**Sec. 224.** On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.

Not Included.

No Change.

No Change.

No Change.

***Expenditure Posting on Internet***

**Sec. 225.** (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Section moved to Article XX of Executive Recommendation Bill; Renumbered **Sec. 20-205.**

Revises language in first sentence to read as follows:

(1) The department of **technology, management and budget** shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following **for each department or agency**:

No Change.

(1) Not Included.

No Change.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

(2) Not Included.

(2) Not Included.

(2) Not Included.

(2) Not Included.



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***Website Expenditure Posting Cost***

**Sec. 226.** The department shall not expend more than \$10,000.00 from the appropriations in part 1 to implement the requirements of section 225.

Not Included.

Not Included.

Not Included.

Not Included.



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**Permit Application Status Tracking Tool**

**Sec. 227.** The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include the estimated cost of the proposed tool, the information technology requirements that would be needed for the database, the FTE and/or contractual requirements to develop and maintain the proposed tool, an estimated timeline of the implementation of the tool, and any potential foreseen challenges to its implementation.

Not Included.

**Sec. 227.** Revises Language to read:

The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2012. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application.

The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, and any estimated costs associated with that implementation plan.

No Change.

**Sec. 227.** Revises Language:

The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2012. This permit application status tracking tool shall allow permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application.

The report shall include a list of all actions and program changes taken to implement the tracking tool, the department's plan and timeline for implementation of the tool, and any estimated costs associated with that implementation plan.



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***Customer Satisfaction Evaluation Program***

**Sec. 228.** The department shall develop a customer satisfaction evaluation program. The program shall utilize customer satisfaction surveys to receive feedback in select program areas to help identify opportunities for improvements and efficiencies. The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2012.

Not Included.

**Sec. 228.** Revises Language to read:  
  
**The department shall provide a report on the customer satisfaction evaluation program and the feedback that the department received through that program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.**

**Sec. 228.** Revises Language to read:  
  
**The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.**

**Sec. 228.** Revises Language to read:  
  
**The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013.**



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***Expedited Permitting Program***

**Sec. 229.** (1) The department shall submit a report identifying specific permit programs for which an expedited permitting option to fast track the permit process could be developed and instituted. The report shall include, but is not limited to, all of the following:

- (a) A listing of the proposed permit programs.
- (b) Estimates of the amount of time a pending permit would be granted with the expedited process compared to the amount of time with the normal permit process in those programs.
- (c) Any estimated increase in cost to the department or the applicant for the expedited program.

Not Included.

**Sec. 229.** Revises Language to read:  
  
**The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013. The report shall include a list of all actions and program changes taken to implement the expedited permitting program, the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.**

No Change.

**Sec. 229.** Revises Language to read:  
  
**The department shall provide a report on the expedited permitting program to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2013. The report shall include a list of all actions and program changes taken to implement the expedited permitting program, the department's plan and timeline for implementation of the program, and any estimated costs associated with that implementation plan.**

(2) The report described in subsection (1) shall be submitted to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011.

Not Included.

Not Included.

No Change; updates year.

Not Included.



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\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 230. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 of this article and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve those outcomes.

\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 230. By October 31, 2012, the department shall identify 10 principal measurable outcomes to be affected by expenditure of the funds appropriated in part 1 and submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director that ranks the outcomes by level of importance and contains current data on those outcomes. Beginning on April 1, 2013, the department shall provide biannual updates to the house and senate appropriations committees on changes in those measurable outcomes and departmental efforts to improve those outcomes.

**REMEDIATION DIVISION**

**Laboratory Services Revenue Carryforward**

**Sec. 301.** Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Renumbers to **Sec. 7-301.**

No Change.

No Change.

No Change.



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***Work Projects - Emergency Cleanup Actions***

**Sec. 302.** The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2016.

Renumbers to **Sec. 7-302.**

Strikes "and the refined petroleum product cleanup program" and inserts "**and the environmental cleanup and redevelopment program**".

(d) Changes date from "2016" to "**2017**".

***Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund***

**Sec. 303.** Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Renumbers to **Sec. 7-303.**

No Change; updates year.

No Change; updates year.

No Change; updates year.

No Change; updates year.



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<p><b>Restricted Fund Transfer: Community Pollution Prevention Fund</b></p> <p><b>Sec. 304.</b> Effective October 1, 2011, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	<p>Renumbers to <b>Sec. 7-304.</b></p> <p>Updates year; strikes "IL" and inserts "<b>initiated law</b>".</p>	<p>No Change; updates year.</p>	<p>No Change; updates year.</p>	<p>No Change; updates year.</p>
<p><b>Refined Petroleum Fund Reimbursement: Legislative Intent</b></p> <p><b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	<p>Not Included.</p>	<p>No Change.</p>	<p>No Change.</p>	<p>No Change.</p>



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**Refined Petroleum Fund Cleanup Site List**

**Sec. 306.** The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Alcona Oil Company	Alcona
Former Tavern & Gas Station	Alcona
Paragon Metal Works/Mikado Total	Alcona
Chatham Corners Store	Alger
Christmas Sports Enterprises	Alger
Midway Resort Inc	Alger
Superior Shell Munising	Alger
Fennville Feed Supply	Allegan
New Salem Grocery	Allegan
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Bellaire Bay Mart	Antrim
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Arvon Township School	Baraga
Blankenstein Pontiac	Barry
Bud's of Honor	Benzie
Village of Honor Res. Wells	Benzie
Berrien County Sheriff's Substation	Berrien
Coloma Citgo	Berrien
Fredrick's Auto Clinic	Berrien
Randy's Amoco	Berrien
Sterling Express Ltd.	Berrien
Baker Oil (E. Michigan)	Calhoun
Helmer I-94 Inc.	Calhoun
Korner Krossroads Party Store	Calhoun
Indian Lake Mini Super	Cass
Rigg's Corner Store	Cass
Service Mart 2, Union	Cass
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd. Property	Cheboygan

Not Included.

**Sec. 306.** The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Former Tavern and Gas Station	Alcona
Midway Resort Inc	Alger
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Hubbard Lake General Store	Alpena
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Freeport Auto Service	Barry
Bud's in Honor	Benzie
Coloma Citgo	Berrien
Nyes Shell Service	Berrien
Randy's Amoco	Berrien
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Helmer I-94	Calhoun
Korner Krossroads Party Store	Calhoun
Logan's Gas & Deli	Calhoun
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
J.J.'s General Store	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd Property	Cheboygan
Corner Store	Cheboygan
Ackels Car Care	Clinton
State Road Service	Clinton
D & L Fuels	Eaton
South End Mobil	Eaton

**Sec. 306.** The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Former Tavern and Gas Station	Alcona
Midway Resort Inc	Alger
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Hubbard Lake General Store	Alpena
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Freeport Auto Service	Barry
Bud's in Honor	Benzie
Coloma Citgo	Berrien
Nyes Shell Service	Berrien
Randy's Amoco	Berrien
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Helmer I-94	Calhoun
Korner Krossroads Party Store	Calhoun
Logan's Gas & Deli	Calhoun
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
J.J.'s General Store	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd Property	Cheboygan
Corner Store	Cheboygan
Ackels Car Care	Clinton
State Road Service	Clinton
D & L Fuels	Eaton
South End Mobil	Eaton

**Sec. 306.** The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Former Tavern and Gas Station	Alcona
Midway Resort Inc	Alger
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Hubbard Lake General Store	Alpena
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Freeport Auto Service	Barry
Bud's in Honor	Benzie
Coloma Citgo	Berrien
Nyes Shell Service	Berrien
Randy's Amoco	Berrien
Clark #767 (Marshall)	Calhoun
Clark #768 (Albion)	Calhoun
Clark Service Station #500	Calhoun
Helmer I-94	Calhoun
Korner Krossroads Party Store	Calhoun
Logan's Gas & Deli	Calhoun
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
J.J.'s General Store	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd Property	Cheboygan
Corner Store	Cheboygan
Ackels Car Care	Clinton
State Road Service	Clinton
D & L Fuels	Eaton
South End Mobil	Eaton



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<b>Site Name</b>	<b>County</b>		<b>Site Name</b>	<b>County</b>	<b>Site Name</b>	<b>County</b>	<b>Site</b>	<b>Name</b>
Park Shell Service	Chippewa		Beckon & Larks Lake Rd.	Emmet	Beckon & Larks Lake Rd.	Emmet	<b>Beckon &amp; Larks Lake Rd.</b>	Emmet
Ackels Car Care	Clinton		Farmers Petroleum Coop -		Farmers Petroleum Coop -		Farmers Petroleum Coop -	
Bay Petroleum Corp.	Eaton		Petoskey	Emmet	Petoskey	Emmet	Petoskey	Emmet
Bob's Marathon	Eaton		Action Auto #10	Genesee	Action Auto #10	Genesee	Action Auto #10	Genesee
Beckon & Larks Lake Rd.	Emmet		Central Distributing	Genesee	Central Distributing	Genesee	Central Distributing	Genesee
Farmers Petroleum Coop	Emmet		City of Flint Fire Department	Genesee	City of Flint Fire Department	Genesee	City of Flint Fire Department	Genesee
Action Auto #10	Genesee		Odyssey House, Flint	Genesee	Odyssey House, Flint	Genesee	Odyssey House, Flint	Genesee
Central Distributing	Genesee		Spartan Express		Spartan Express		Spartan Express (truck terminal)	Genesee
City of Davison-Mill St.	Genesee		(truck terminal)	Genesee	(truck terminal)	Genesee	Odyssey House, Flint	Genesee
Flint FD Fleet Admin.	Genesee		Tabers Oil Co., Inc.	Genesee	Tabers Oil Co., Inc.	Genesee	Spartan Express (truck terminal)	Genesee
Flint Water Department Service Center	Genesee		United Cleaners, Inc	Genesee	United Cleaners, Inc	Genesee	Tabers Oil Co., Inc.	Genesee
Sunshine Foods #119 Burton	Genesee		Watkins & Himelhoch Inc	Genesee	Watkins & Himelhoch Inc	Genesee	United Cleaners, Inc	Genesee
United Cleaners Inc.	Genesee		Howard Jameson A+H		Howard Jameson A+H		Watkins & Himelhoch Inc	Genesee
Watkins & Himelohoch Inc.	Genesee		Racing	Gladwin	Racing	Gladwin	Howard Jameson A+H	Gladwin
Bondale Dinkens	Gladwin		Sportsmans Landing	Gladwin	Sportsmans Landing	Gladwin	Racing	Gladwin
Winegar's Trading Post	Gladwin		Winegar's Trading Post	Gladwin	Winegar's Trading Post	Gladwin	Sportsmans Landing	Gladwin
4 Corners Grand	Traverse		4 Corners	Gd. Traverse	4 Corners	Gd. Traverse	Winegar's Trading Post	Gladwin
Stop N Shop Grand	Traverse		Stop N Shop	Gd. Traverse	Stop N Shop	Gd. Traverse	4 Corners	Gd. Traverse
Woodland Shop N Go #175	Grand Traverse		Wilson's Grocery	Gratiot	Wilson's Grocery	Gratiot	Stop N Shop	Gd. Traverse
KD's Country Store	Gratiot		Engelhardt Petroleum, Inc.		Engelhardt Petroleum, Inc.		Wilson's Grocery	Gratiot
Pat's Service	Gratiot		Gas Station	Huron	Gas Station	Huron	Engelhardt Petroleum, Inc.	
Wilson's Grocery	Gratiot		Mouch's Auto Sales	Huron	Mouch's Auto Sales	Huron	Gas Station	Huron
Action Auto Store #30	Ingham		Action Auto Inc	Ingham	Action Auto Inc	Ingham	Mouch's Auto Sales	Huron
Bay Gas Station	Ingham		Action Auto Store #30	Ingham	Action Auto Store #30	Ingham	Action Auto Inc	Ingham
Bay Petroleum W. Willow	Ingham		Bay Gas Station,		Bay Gas Station,		Action Auto Store #30	Ingham
Bay Petroleum, S. MLK	Ingham		3306 N. East St.	Ingham	3306 N. East St.	Ingham	Bay Gas Station,	
Citgo #7	Ingham		Bay Petroleum, S. MLK	Ingham	Bay Petroleum, S. MLK	Ingham	3306 N. East St.	Ingham
Clark Station #1995	Ingham		Bay Petroleum, W. Willow	Ingham	Bay Petroleum, W. Willow	Ingham	Bay Petroleum, S. MLK	Ingham
Former Clark #531	Ingham		Citgo #7	Ingham	Citgo #7	Ingham	Bay Petroleum, W. Willow	Ingham
Fresh-Up Car Wash	Ingham		Clark Station #1995	Ingham	Clark Station #1995	Ingham	Citgo #7	Ingham
Miller Oil Company	Ingham		Fresh-Up Car Wash	Ingham	Fresh-Up Car Wash	Ingham	Clark Station #1995	Ingham
Forest Park School District	Iron		Miller Oil Company	Ingham	Miller Oil Company	Ingham	Fresh-Up Car Wash	Ingham
Alamo General Store	Kalamazoo		Don Bessemer/Haight's		Don Bessemer/Haight's		Miller Oil Company	Ingham
Bud's Auto Repair	Kalamazoo		Garage	Ionia	Garage	Ionia	Don Bessemer/Haight's	
Dutton Mills	Kent		Bublitz Oil Full Service		Bublitz Oil Full Service		Garage	Ionia
Former Clark #1481	Kent		Oscoda	Iosco	Oscoda	Iosco	Bublitz Oil Full Service	Iosco
Great Northern Packaging	Kent		Graham Oil Bulk Plant	Iosco	Graham Oil Bulk Plant	Iosco	Graham Oil Bulk Plant	Iosco
MSI #635	Kent		Firstbank-Winn Branch	Isabella	Firstbank-Winn Branch	Isabella	Firstbank-Winn Branch	Isabella
Hurly's Lodge	Lake		Clark #501	Jackson	Clark #501	Jackson	Clark #501	Jackson



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Site Name	County		Site Name	County	Site Name	County	Site Name	County
Church & Sons Gas Station	Lapeer		McDonald's Crosstown Service	Kalamazoo	McDonald's Crosstown Service	Kalamazoo	McDonald's Crosstown Service	Kalamazoo
E.J. Green	Lapeer		Meijers Thrifty Acres	Kalamazoo	Meijers Thrifty Acres	Kalamazoo	Meijers Thrifty Acres	Kalamazoo
P.T. Auto Sales	Lapeer		Dutton Mill Properties	Kent	Dutton Mill Properties	Kent	Dutton Mill Properties	Kent
Schaudt's Service Station	Lapeer		Great Northern Packaging	Kent	Great Northern Packaging	Kent	Great Northern Packaging	Kent
Former Ted's Standard	Leelanau		Hurley's Lodge	Lake	Hurley's Lodge	Lake	Hurley's Lodge	Lake
Lakeside Resort and Party Store	Leelanau		Church & Sons Gas Station	Lapeer	Church & Sons Gas Station	Lapeer	Church & Sons Gas Station	Lapeer
Clark Store #2128	Livingston		E.J. Green	Lapeer	E.J. Green	Lapeer	E.J. Green	Lapeer
Lakeland Montessori School	Livingston		Lakeside Resort and Party Store	Leelanau	Lakeside Resort and Party Store	Leelanau	Lakeside Resort and Party Store	Leelanau
The Oasis Truck Stop	Livingston		Blissfield Marathon	Lenawee	Blissfield Marathon	Lenawee	Blissfield Marathon	Lenawee
Bob's Standard Service	Luce		Blissfield Vacant Lot	Lenawee	Blissfield Vacant Lot	Lenawee	Blissfield Vacant Lot	Lenawee
Action Auto (former)	Macomb		Clark 1457 Adrian	Lenawee	Clark 1457 Adrian	Lenawee	Clark 1457 Adrian	Lenawee
Memphis Shell	Macomb		Lakeland Montessori School	Livingston	Lakeland Montessori School	Livingston	Lakeland Montessori School	Livingston
Sokana Mobil	Macomb		Leon Bonner Prop	Livingston	Leon Bonner Prop	Livingston	Leon Bonner Prop	Livingston
Muffler Man	Manistee		The Pit	Livingston	The Pit	Livingston	The Pit	Livingston
Harvey Oil Co. Inc.	Marquette		Action Auto (former)	Macomb	Action Auto (former)	Macomb	Action Auto (former)	Macomb
Joe & Son's Service	Marquette		Sokana Mobil	Macomb	Sokana Mobil	Macomb	Sokana Mobil	Macomb
Quick Lube	Mason		Red Barn Market	Manistee	Red Barn Market	Manistee	Red Barn Market	Manistee
Morley General Store	Mecosta		Airport Road, 1933 East	Midland	Airport Road, 1933 East	Midland	Airport Road, 1933 East	Midland
Jack's Mobil	Menominee		Dutch Hutch	Missaukee	Dutch Hutch	Missaukee	Dutch Hutch	Missaukee
Dutch Hutch	Missaukee		A.N. Russell & Son Inc	Montcalm	A.N. Russell & Son Inc	Montcalm	A.N. Russell & Son Inc	Montcalm
Rinckey's Store	Missaukee		R.V. Jensen Inc.	Montcalm	R.V. Jensen Inc.	Montcalm	R.V. Jensen Inc.	Montcalm
A.N. Russell & Son Inc.	Montcalm		A-1 Party Mart	Montmorency	A-1 Party Mart	Montmorency	A-1 Party Mart	Montmorency
Coral General Store	Montcalm		Mary D's Restaurant	Montmorency	Mary D's Restaurant	Montmorency	Mary D's Restaurant	Montmorency
Edmore Mobil	Montcalm		Pointe Bait	Montmorency	Pointe Bait	Montmorency	Pointe Bait	Montmorency
R.V. Jensen Inc.	Montcalm		Sports Center, Inc.	Montmorency	Sports Center, Inc.	Montmorency	Sports Center, Inc.	Montmorency
Lowell St. Hillman Twp.	Montmorency		Strolle Oil	Montmorency	Strolle Oil	Montmorency	Strolle Oil	Montmorency
Wyson's General Store	Montmorency		Williams Service Station	Montmorency	Williams Service Station	Montmorency	Williams Service Station	Montmorency
Bennett Pump	Muskegon		Bennett Pump	Muskegon	Bennett Pump	Muskegon	Bennett Pump	Muskegon
Bernie's Amoco	Muskegon		Bernie's Amoco	Muskegon	Bernie's Amoco	Muskegon	Bernie's Amoco	Muskegon
Grant Mini Mart	Newaygo		Reliable Truck & Crane	Muskegon	Reliable Truck & Crane	Muskegon	Reliable Truck & Crane	Muskegon
Wesco #14/Triangle Market	Newaygo		Hardy Grocery	Newaygo	Hardy Grocery	Newaygo	Hardy Grocery	Newaygo
Emma Milner Property, Waterford	Oakland		Clark #903, Keego Harbor	Oakland	Clark #903, Keego Harbor	Oakland	Clark #903, Keego Harbor	Oakland
Jenny Enterprises/Wine Basket, Highland	Oakland		DOC Optical	Oakland	DOC Optical	Oakland	DOC Optical	Oakland
Little Caesar's Pizza, Ortonville	Oakland		Jenny Enterprises/Wine Basket, Highland	Oakland	Jenny Enterprises/Wine Basket, Highland	Oakland	Jenny Enterprises/Wine Basket, Highland	Oakland
Wayne Oakland Oil Company	Oakland							
Village of Mears GW Contam	Oceana							
Kimball's Western	Ogemaw							
Rose City Feed & Tack	Ogemaw							



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<b>Site Name</b>	<b>County</b>		<b>Site Name</b>	<b>County</b>	<b>Site Name</b>	<b>County</b>	<b>Site</b>	<b>Name</b>
							<b>County</b>	
Andy's Standard	Osceola		South Lyon Service		South Lyon Service		South Lyon Service	
Lowing's Auto	Osceola		Station Inc	Oakland	Station Inc	Oakland	Station Inc	Oakland
Neal's Service	Osceola		Wayne Oakland Oil Co.	Oakland	Wayne Oakland Oil Co.	Oakland	Wayne Oakland Oil Co.	Oakland
Tiel Oil Company	Osceola		Shady Shores Restaurant	Ogemaw	Shady Shores Restaurant	Ogemaw	Shady Shores Restaurant	Ogemaw
Don's Marathon	Oscoda		Andy's Standard	Osceola	Andy's Standard	Osceola	Andy's Standard	Osceola
West Otsego Lake Grocery	Otsego		Eagle Village	Osceola	Eagle Village	Osceola	Eagle Village	Osceola
Radio Tavern	Presque Isle		Hersey Party Store	Osceola	Hersey Party Store	Osceola	Hersey Party Store	Osceola
Westervelt, 805 S.	Saginaw		Neal's Service	Osceola	Neal's Service	Osceola	Hersey Party Store	Osceola
Former Sav-U Station	Shiawassee		Tiel Oil Co.	Osceola	Tiel Oil Co.	Osceola	Neal's Service	Osceola
Frank's Service	Shiawassee		Don's Marathon	Oscoda	Don's Marathon	Oscoda	Tiel Oil Co.	Osceola
Decker Service	St. Joseph		Charlie's Place	Roscommon	Charlie's Place	Roscommon	Don's Marathon	Oscoda
Payless SuperAmerica	St. Joseph		AMCO Group	Sanilac	AMCO Group	Sanilac	Charlie's Place	Roscommon
State Rd. 6842, Millington	Tuscola		Sangster property	Sanilac	Sangster property	Sanilac	AMCO Group	Sanilac
Clark Store #1126	Van Buren		Frank's Service	Shiawassee	Frank's Service	Shiawassee	Sangster property	Sanilac
Drew, Ripple Property	Van Buren		Raymond Ayotte	Shiawassee	Raymond Ayotte	Shiawassee	Frank's Service	Shiawassee
Roy Smothers	Van Buren		Decker Service	St. Joseph	Decker Service	St. Joseph	Raymond Ayotte	Shiawassee
Jimmie's Filling Station	Washtenaw		Gagetown Gas and Oil,		Gagetown Gas and Oil,		Decker Service	St. Joseph
Total #2542 (Huron Mini-mart)	Washtenaw		former	Tuscola	former	Tuscola	Gagetown Gas and Oil,	
B & H Food & Gas/Dix-Toledo	Petro Mart		One Stop Party Store	Tuscola	One Stop Party Store	Tuscola	former	Tuscola
Wayne			Jimmie's Filling Station	Washtenaw	Jimmie's Filling Station	Washtenaw	One Stop Party Store	Tuscola
Cal's Car Care, Incorporated - BTEX	Wayne		B & H Food & Gas/Dix-		B & H Food & Gas/Dix-		Jimmie's Filling Station	Washtenaw
Wayne			Toledo Petro Mart	Wayne	Toledo Petro Mart	Wayne	B & H Food & Gas/Dix-	
City of Detroit - DOT - 5800 Russell St.	Wayne		Cal's Car Care, Inc - BTEX	Wayne	Cal's Car Care, Inc - BTEX	Wayne	Toledo Petro Mart	Wayne
Wayne			City of Detroit - DOT -		City of Detroit - DOT -		Cal's Car Care, Inc - BTEX	Wayne
Garden Gas Station	Wayne		14044 Schaefer	Wayne	14044 Schaefer	Wayne	City of Detroit - DOT -	
Hail Investments	Wayne		City of Detroit - DOT -		City of Detroit - DOT -		14044 Schaefer	Wayne
JJ Curran Crane	Wayne		5600 Wabash St.	Wayne	5600 Wabash St.	Wayne	City of Detroit - DOT -	
K & A Gas	Wayne		City of Detroit - DOT -		City of Detroit - DOT -		5600 Wabash St.	Wayne
Master Petroleum	Wayne		5800 Russell St.	Wayne	5800 Russell St.	Wayne	City of Detroit - DOT -	
Micks Auto	Wayne		Hail Investments Inc.	Wayne	Hail Investments Inc.	Wayne	5800 Russell St.	Wayne
Speedy's Gas & Goodies	Wayne		JJ Curran Crane	Wayne	JJ Curran Crane	Wayne	Hail Investments Inc.	Wayne
Welcome Gas on Telegraph	Wayne		K & A Gas	Wayne	K & A Gas	Wayne	JJ Curran Crane	Wayne
Peterson's Standard	Wexford		Master Petroleum	Wayne	Master Petroleum	Wayne	K & A Gas	Wayne
			Micks Auto	Wayne	Micks Auto	Wayne	Master Petroleum	Wayne
			Speedy's Gas & Goodies	Wayne	Speedy's Gas & Goodies	Wayne	Micks Auto	Wayne
							Speedy's Gas & Goodies	Wayne



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			*****NEW LANGUAGE*****  (2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.	*****NEW LANGUAGE*****  (2) The department shall provide a report to the legislature on the amount actually spent at each site listed in subsection (1) and give a detailed account of the work actually performed at each site.
<b>Restricted Fund Transfer to Environmental Pollution Prevention Fund (EPPF)</b>  Sec. 307. Effective October 1, 2011, surplus funds not to exceed \$2,000,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental pollution prevention fund created in section 11130 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130.	Not Included.	Not Included.	Not Included.	Not Included.
		****NEW LANGUAGE****  Sec. 307. For the state fiscal year ending September 30, 2013, there is appropriated from clean Michigan initiative – response activities revenue \$300,000.00 for an engineering study pertaining to the Wickes Manufacturing TCE plume site.		****NEW LANGUAGE****  Sec. 307. For the state fiscal year ending September 30, 2013, there is appropriated from clean Michigan initiative – response activities revenue \$300,000.00 for an engineering study pertaining to the Wickes Manufacturing TCE plume site.



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***Restricted Fund Transfer to Environmental Protection Fund (EPF)***

**Sec. 308.** Effective October 1, 2011, surplus funds not to exceed \$1,300,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Not Included.

Not Included.

Not Included.

Not Included.

***Brownfield Grants and Loans Program Work Project Language***

**Sec. 309.** The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$5,500,000.00.

(d) The tentative completion date is September 30, 2016.

Not Included.

Not Included.

Changes "2016" to "2017".

Changes "2016" to "2017".



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***Environmental Bond Site Reclamation Program Work Project Language***

**Sec. 310.** The funds appropriated in part 1 for the environmental bond site reclamation program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is \$1,452,500.00.

(d) The tentative completion date is September 30, 2016.

Not Included.

Not Included.

Not Included.

Not Included.



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**\*\*\*\*\*NEW LANGUAGE\*\*\*\*\***

**Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:**

**(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.**

**(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.**

**(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.**

**(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.**



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***Tax Exemption Certificates***

**Sec. 311.** The department shall enter into a memorandum of understanding with the department of treasury to develop a process for the review and approval of tax exemption certificates in accordance with the list of commonly approved air pollution control equipment adopted by the state tax commission on August 16, 2010 and the list of commonly approved water pollution equipment adopted by the state tax commission on August 16, 2010.

Not Included.

Not Included.

Not Included.

Not Included.

**WATER RESOURCES DIVISION**

***Aquatic Nuisance Control (ANC) Program***

**Sec. 401.** From the funds appropriated in part 1 for surface water, \$100,000.00 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2012 on the use of this funding and the number of permit applications processed by the program in 2012.

Not Included.

No Change; updates year.

Updates year; Deletes "\$100,000 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011" and inserts:

**"not less than \$700,000 and 5.0 FTEs shall be allocated to support the aquatic nuisance control program."**

Updates year; Deletes "\$100,000 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011" and inserts:

**"not less than \$700,000 and 5.0 FTEs shall be allocated to support the aquatic nuisance control program."**



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***Groundwater Dispute Resolution Process***

**Sec. 402.** From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.

Not Included.

Not Included.

No Change.

No Change.

***Aquatic Invasive Species Advisory Council***

**Sec. 403.** From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

Not Included.

**Sec. 403.** From the funds appropriated in part 1, ~~contingent upon the creation of an aquatic invasive species advisory council,~~ the department shall support funding for the **aquatic invasive species** advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

**Sec. 403.** From the funds appropriated in part 1, ~~contingent upon the creation of an aquatic invasive species advisory council,~~ the department shall support funding for the **aquatic invasive species** advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

**Sec. 403.** From the funds appropriated in part 1, ~~contingent upon the creation of an aquatic invasive species advisory council,~~ the department shall support funding for the **aquatic invasive species** advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.



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\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 404. The department shall work collaboratively with a statewide organization that represents the agricultural industry to produce a report that recommends a long-term funding solution for the water withdrawal assessment program. The report shall be completed by January 31, 2013 and be provided to the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies.

**GRANTS**

***Septage Waste Compliance Program***

**Sec. 501.** If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Renumbers to **Sec. 7-401.**

Changes heading to:  
**"RESOURCE MANAGEMENT  
DIVISION"**

No Change.

No Change.

Renumbered to **Sec. 405.**



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**RESOURCE MANAGEMENT DIVISION**

***Solid Waste Program Report***

**Sec. 601.** (1) The department shall develop a report that addresses implementation of the state's solid waste policy. At a minimum, the report shall do both of the following:

(a) Identify options for long-term funding for the solid waste management program. For each option, the report shall take into account the extent to which additional activities or materials, or both, such as recycling, composting, and beneficial reuse would impact the long-term funding of the solid waste management program.

(b) Assess the feasibility of contracting out landfill inspections.

Not Included.

**Sec. 601.** Revises Language to read:

**(1)The department shall provide a report on the state's solid waste policy that includes the department's plan for long-term funding for the solid waste management program, and all actions and program changes taken to implement the recommendations of the June 30, 2012 report to the Legislature required by Article VII, Section 601, of 2011 PA 63.**

No Change.

**Sec. 601.** Revises Language to read:

**(1)The department shall provide a report on the state's solid waste policy that includes the department's plan for long-term funding for the solid waste management program, and all actions and program changes taken to implement the recommendations of the June 30, 2012 report to the Legislature required by Article VII, Section 601, of 2011 PA 63.**

(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2012.

Not Included.

(2) No Change; updates fiscal year.

(2) No Change; updates fiscal year.

(2) No Change; updates fiscal year.



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\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 602. The department is encouraged to work with local public health departments, the Michigan department of agriculture and rural development and with the United States department of agriculture to maintain and expand the clean sweep program for the safe disposal of hazardous household chemicals and prescription drugs. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state, and on factors affecting program success and expansion including funding requirements.

\*\*\*\*\*NEW LANGUAGE\*\*\*\*\*

Sec. 602. (1) The department is encouraged to use available pollution prevention funds and work with local public health departments, the Michigan department of agriculture and rural development and with the United States department of agriculture to maintain and expand the clean sweep program for the safe disposal of hazardous household chemicals and prescription drugs.  
(2) The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by March 1, 2013 on clean sweep locations in this state, and on factors affecting program success and expansion including funding requirements.



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**ONE-TIME BASIS ONLY**

***One-Time Basis Appropriation - Muskegon Cleanup Site***

**Sec. 1001.** For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, \$6,000,000.00 for the Muskegon cleanup site.

Renumbers to **Sec. 7-501.** Updates fiscal year; revises language to read as follows:  
**For the state fiscal year ending September 30, 2013, there is appropriated, on a 1-time basis only, \$4,160,100.00 from general fund/general purpose revenue and related federal and state restricted revenue for the following purposes:**

State employee lump sum payments..... \$ 1,549,200  
Drinking water revolving fund state match ..... 2,500,000  
Wetlands program.. 1,500,000  
**GROSS APPROPRIATION**  
..... \$ 5,549,200  
**Appropriated from:**  
Interdepartmental grant revenues..... 48,800  
Federal revenues..... 415,700  
Private revenues ..... 4,200  
State restricted revenue .....920,400  
State general fund/general purpose.....\$4,160,100

Not Included.  
  
One-time appropriations moved to a new "One-Time Appropriations" unit with individual line items in Part 1.

Not Included.  
  
One-time appropriations moved to a new "One-Time Appropriations" unit with individual line items in Part 1.

Not Included.  
  
One-time appropriations moved to a new "One-Time Appropriations" unit with individual line items in Part 1.



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**GENERAL SECTIONS**

***FY 2012-13 Anticipated Appropriations***

**Sec. 1201.** It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

Not Included.

**Sec. 1201.** Revises language to read:

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the line items listed in part 1. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, excluding appropriations designated as 1-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Specific anticipated adjustments are as follows, subject to adjustment after the May 2013 consensus revenue estimating conference:

MiWaters Data System .....  
 .....(\$2,000,000)  
 Economic adjustments  
 .....4,481,800  
**GROSS APPROPRIATION**  
 .....\$ 2,481,800

Appropriated from:  
 Restricted.....1,991,400  
 State general fund/general  
 purpose..... \$ 490,400

No Change; updates fiscal years.

No Change; updates fiscal years.